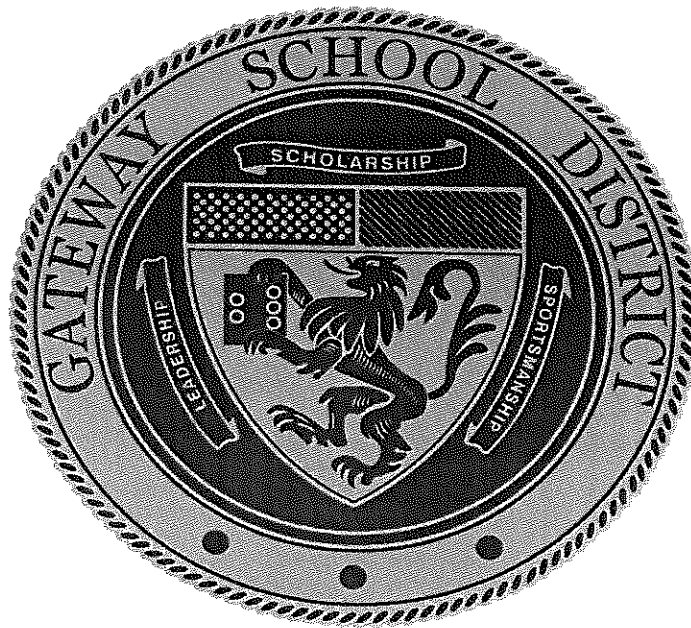


Gateway School District

General Fund



Preliminary Itemized Budget Summaries (Part I)

2017-2018

(A Supplement to the PDE-2028
General Fund Budget)

TO: Gateway Board of School Directors
FROM: Paul A. Schott, MS.Ed., PRSBA *PA S*
DATE: February 17, 2017
SUBJECT: Preliminary General Fund Budget for the 2017-2018 Fiscal Year

The following document represents an itemization of a portion of the PRELIMINARY expenditure projections associated with the District's General Fund Budget for the 2017-2018 fiscal year.

This information has been presented in the following format to provide an informative reference guide for the Board in order to have access to the details of the Preliminary expenditure projections for the 2017-2018 fiscal year.

Enclosed please find the first portion of the preliminary detail of the Gateway School District's Preliminary General Fund Budget for the 2017-2018 fiscal year. The initial process for the development of the Preliminary General Fund Budget began in September 2016. On October 5, 2016, the Central Administrative Team met with all of the Budget Managers to inform them of changes in the upcoming budget development process and to disseminate pertinent budgetary information and instructions.

In the development of the Preliminary 2017-2018 General Fund Budget, the Administration again has utilized the concept of "**Zero Based Budgeting.**" This concept requires all Budget Managers to start at \$0 and build their Budget based on needs and provide all detail for their required expenditures to properly run their building or department.

All of the Budget Managers were required to submit their Preliminary Budgets to the Business Office by November 7, 2016. Upon initial receipt of these Budgets, the Budgets were reviewed to determine the contents. The Central Administrative Team met with each Budget Manager on either December 1, 2016 or December 2, 2016 to review each of the Budgets line item by line item.

At this time during our Budget development process, we are respectfully submitting a portion of the expenditure detail of the 2017-2018 Preliminary General Fund Budget to the Board for review.

On Tuesday, January 17, 2017, the Gateway Board of School Directors adopted a Not to Exceed Index Resolution for the 2017-2018 fiscal year. Thus, the District is not able to increase any District tax by more than 2.9% for the 2017-2018 fiscal year. In terms of a real estate tax millage increase, 2.9% is the equivalent of .5604 mills or approximately \$1,281,527. In addition, the District will not be able to apply for referendum exceptions

with the Pennsylvania Department of Education to possibly permit the increase in the real estate tax millage rate above the Index for the 2017-2018 fiscal year.

The Central Administrative Team and the applicable Budget Managers will be attending the first Budget and Finance Committee Meeting on Thursday, February 23, 2017 at 7:00 p.m. in the LGI Room at the High School in order to review and to answer any questions that you may have pertaining to the portion of the detail of the Preliminary 2017-2018 General Fund Budget for the projected expenditures.

Please be advised these Preliminary Budgets are still a “Work in Progress” and additional detail descriptions as well as expenditure line items will continue to be added as well as deleted from the Budgets as the finalization of the overall General Fund Budget moves toward final adoption by the Board at the June 20, 2017 Regular Board Meeting.

If you have any questions regarding the information contained in these itemized Budget summaries, please contact our Central Administrative Offices.

**Gateway School District
General Fund
Preliminary Itemized Budget Summaries
2017-2018**

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**Gateway School District
General Fund
Preliminary Itemized Budget Summaries
2017-2018**

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Preliminary General
Fund Itemized Budget
Summaries – Part I

**Dr. Cleveland Steward, Jr.
Elementary School**

Mr. Michael Jack – Principal

Grades K - 4

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (09 - MR. MICHAEL JACK - PRINCIPAL - DR. CLEVELAND STEWARD JR. ELEMENTARY SCHOOL - GRADES K - 4)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
1110-432-000-10-09-000-046/0339	Instr Prop Service-Music	Band/Orchestra Repairs	\$ 250.00	1	\$ 250.00	
		Account Total				\$ 250.00
1110-432-000-10-09-000-070/0344	Instr Prop Service-Misc	Nothing Requested at this Time.	\$ -	0	\$ -	
		Account Total				\$ -
1110-610-000-10-09-000-003/0414	Instructional Supplies Art	Hot Glue Sticks, 4"	\$ 3.00	2	\$ 6.00	
		Uhu 1.41 oz. Clear Glue Sticks	\$ 1.25	48	\$ 60.00	
		Scotch #232 Masking Tape, 1" wide x 60 yds	\$ 1.50	6	\$ 9.00	
		Elmers Washable School Glue	\$ 1.00	24	\$ 24.00	
		Elmers Hot Glue Gun	\$ 7.00	1	\$ 7.00	
		Standard Ceramic Clay, White, 50 lb.	\$ 13.00	4	\$ 52.00	
		Amaco Lg Series Gloss Glazes, Turquoise	\$ 9.00	2	\$ 18.00	
		Amaco Lg Series Gloss Glazes, Leaf Green	\$ 9.00	2	\$ 18.00	
		Plastic Printing Plate, 5"X7", 3/Pkg	\$ 1.20	5	\$ 6.00	
		Prismacolor Pencils, Black	\$ 10.00	1	\$ 10.00	
		Sharpie Fine Point Markers, 12 Color Set	\$ 5.00	6	\$ 30.00	
		Crayola Markers, Nonwash, 256/box assortment	\$ 45.00	1	\$ 45.00	
		Sharpie King Size Permanent Marker, Black	\$ 4.00	2	\$ 8.00	
		Sakura Pentouch Oaque Metallic Paint Marker, Med Tip, Gold	\$ 1.50	2	\$ 3.00	
		Sakura Pentouch Oaque Metallic Paint Marker, Med Tip, Silver	\$ 1.50	2	\$ 3.00	
		Felt-Black-36" X 36"	\$ 2.00	2	\$ 4.00	
		Felt-Pink-36" X 36"	\$ 3.00	1	\$ 3.00	
		Felt-Turquoise-36" X 36"	\$ 3.00	1	\$ 3.00	
		Felt-White-36" X 36"	\$ 2.00	1	\$ 2.00	
		Felt, 9X12" Assorted Package	\$ 3.00	2	\$ 6.00	
		Speedball Water Based Printing Ink, 4 oz Tube, Speedball Turquoise	\$ 2.00	6	\$ 12.00	
		Chinet Heavy Duty Paper Plates, 6" Diameter	\$ 8.50	2	\$ 17.00	
		Chinet Heavy Duty Paper Plates, 9" Diameter	\$ 17.50	2	\$ 35.00	
		Wiggle Eyes Assorted Colors 100/PK	\$ 1.00	10	\$ 10.00	
		Multicolor Scratch Art Paper	\$ 6.00	5	\$ 30.00	
		Blickrylic Mars Black, Pint	\$ 4.00	1	\$ 4.00	
		Prang Refill Oval Watercolor Set, 8 Colors	\$ 15.00	3	\$ 45.00	
		Illust Board, 20X30, Smooth Finish	\$ 2.00	10	\$ 20.00	
		Paper-Construction-100 Sht 9X12 Modern Black 80 lb	\$ 1.00	10	\$ 10.00	
		Paper-Construction-100 Sht 9X12 Modern Red 80 lb	\$ 1.50	8	\$ 12.00	
		Paper-Construction-100 Sht 12X18" Modern Dark Brown-80lb.	\$ 2.25	4	\$ 9.00	
		Paper-Drawing White 12X18-90 lb.	\$ 17.00	4	\$ 68.00	
		Paper-Drawing White 9X12-90 lb.	\$ 8.00	6	\$ 48.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (09 - MR. MICHAEL JACK - PRINCIPAL - DR. CLEVELAND STEWARD JR. ELEMENTARY SCHOOL - GRADES K - 4)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
1110-610-000-10-09-000-003/0414	Instructional Supplies Art (Continued)	Paper-Tissue-Ass'd 12X18 100/Pkg Spectra	\$ 3.00	2	\$ 6.00	
		A05381-1008 Blick Scholastic Wonder White (Long)	\$ 3.00	24	\$ 72.00	
		A20098-0129 Crayola Sidewalk Chalk	\$ 3.00	1	\$ 3.00	
		A55686-1001 Wooden Mahl Stick	\$ 33.00	1	\$ 33.00	
		A21401-0000 Helix Pencil Sharpener	\$ 1.50	12	\$ 18.00	
		A21416-1002 Maped Pencil Sharpener	\$ 2.00	12	\$ 24.00	
		A21620-1004 Budget Plastic Skull	\$ 29.00	1	\$ 29.00	
		A55632-1036 Alvin Non-Skid 36 in. Stainless Ruler	\$ 12.00	1	\$ 12.00	
		A55433-0000 Griffin Yardstick Compass	\$ 7.00	1	\$ 7.00	
		A56003-1036 Blick Aluminum 36 in. in T-Square	\$ 29.00	1	\$ 29.00	
		A40120-1002 Yasutomo Bamboo Baren	\$ 4.00	6	\$ 24.00	
		A42904-0000 Inking Plate/Bench Hook	\$ 8.00	6	\$ 48.00	
		A61766-1560 Wiggle Eye Assortment	\$ 8.00	1	\$ 8.00	
		A03169-1001 Hot Wire Foam Cutter	\$ 40.00	1	\$ 40.00	
		A03169-1002 Extra Hot Cutting Wires	\$ 20.00	1	\$ 20.00	
		A32918-1012 Steel Pointed Kiln Stilts	\$ 11.00	2	\$ 22.00	
		A23706-1005 3M Super 77 Spray Glue	\$ 7.50	6	\$ 45.00	
		A23884-1004 Aleene's Tacky Glue	\$ 2.00	12	\$ 24.00	
		A23831-0000 Crazy Glue Gel	\$ 2.00	12	\$ 24.00	
		Account Total				\$ 1,125.00
1110-610-000-10-09-000-046/0444	Instructional Supplies Music	PB6000 Peripole Angel Baroque Soprano Halo Recorder	\$ 6.00	65	\$ 390.00	
		5977074 Recorder Express-Artie Almeida-Recorder Book	\$ 6.00	65	\$ 390.00	
		3220209 Recorder Menagerie M.C. Handel Recorder Book & CD	\$ 25.00	1	\$ 25.00	
		201589 Remo 100 Series TU-1110-16 27 x 10" Key Tuned Tubano, Island	\$ 206.00	1	\$ 206.00	
		530581 Recorder Express Interactive	\$ 30.00	1	\$ 30.00	
		500634 West Music Steri-Spray Disinfectant 8oz	\$ 7.50	2	\$ 15.00	
		200390 Latin Percussion LP234-BK Black Mini Cabasa	\$ 30.00	1	\$ 30.00	
		201533 Studio 49 T 15 6" Chrome Triangle w/Striker and Holder	\$ 28.00	1	\$ 28.00	
		201552 Studio 49 T 10 4" Chrome Triangle w/Striker and Holder	\$ 23.00	1	\$ 23.00	
		260265 Basic Beat BBRM03 Small Wooden Mallet	\$ 1.50	6	\$ 9.00	
		203763 Basic Beat BBH03 5 Sleigh Bells on Handle	\$ 4.00	15	\$ 60.00	
		201111 Basic Beat BB543 Standard Crank Style Ratchet w/Clamp	\$ 27.00	1	\$ 27.00	
		201317 Basic Beat BBS18 18" Slapstick	\$ 18.00	1	\$ 18.00	
		046716533234 Clarinet Reeds (Soft)	\$ 15.00	2	\$ 30.00	
		046716533241 Clarinet Reeds (Medium)	\$ 15.00	1	\$ 15.00	
		046716532954 Alto Sax Reeds (Soft)	\$ 21.50	2	\$ 43.00	
		046716532961 Alto Sax Reeds (Medium)	\$ 22.00	1	\$ 22.00	
		046716533029 Tenor Sax Reeds	\$ 27.00	1	\$ 27.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (09 - MR. MICHAEL JACK - PRINCIPAL - DR. CLEVELAND STEWARD JR. ELEMENTARY SCHOOL - GRADES K - 4)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item		Line Total	Total for Budget Account		
			Amount	Qty				
1110-610-000-10-09-000-046/0444	Instructional Supplies Music (Continued)	648312002000 Cork Grease	\$ 1.00	2	\$ 2.00			
		11030401 Al Cass Valve Oil	\$ 4.00	3	\$ 12.00			
		395-105 Slide O Mix - Rapid Comfort (Black)	\$ 5.00	3	\$ 15.00			
		395-150 Spray Bottles	\$ 1.50	2	\$ 3.00			
		752715529122 String Rosin	\$ 3.00	3	\$ 9.00			
		XCEPA Cello Rock Stops	\$ 13.00	2	\$ 26.00			
		757242114247 Practice Pad (Drum)	\$ 20.00	1	\$ 20.00			
		616022105298 Drum Sticks	\$ 9.00	1	\$ 9.00			
		073999625660 Flute Lesson Book	\$ 9.00	1	\$ 9.00			
		073999625691 Clarinet Lesson Book	\$ 9.00	1	\$ 9.00			
		862567 Oboe Lesson Book	\$ 9.00	1	\$ 9.00			
		073999497120 Alto Sax Lesson Book	\$ 9.00	1	\$ 9.00			
		073999625752 Trumpet Lesson Book	\$ 9.00	1	\$ 9.00			
		073999625776 Trombone Lesson Book	\$ 9.00	1	\$ 9.00			
		SB307VN Violin Lesson Book	\$ 8.00	1	\$ 8.00			
		SB307VLA Viola Lesson Book	\$ 8.00	1	\$ 8.00			
		SB307VC Cello Lesson Book	\$ 8.00	1	\$ 8.00			
		00-138 Alfred Drum Method Book #1	\$ 9.00	1	\$ 9.00			
			Account Total					\$ 1,571.00
		1110-610-000-10-09-000-049/0451	Instructional Supplies Phys Ed	GA49-257 My Plate Banner	\$ 50.00	1	\$ 50.00	
GA56-276 Giant Tover	\$ 179.00			1	\$ 179.00			
GA58-277 Giant Checkers	\$ 299.00			1	\$ 299.00			
GA41-286 Tag-It Mitts	\$ 70.00			2	\$ 140.00			
GA41.017 Jump Rope HotSpots	\$ 50.00			1	\$ 50.00			
GA93-023 Rainbow Vinyl Spots 19"	\$ 100.00			2	\$ 200.00			
GA66-526 Electronic Whistle	\$ 22.00			2	\$ 44.00			
GA48-625 JBL Extreme Indoor/Outdoor	\$ 339.00			1	\$ 339.00			
GA01-330 Rainbow Rubber Ball Pack	\$ 269.00			3	\$ 807.00			
	Account Total							\$ 2,108.00
1110-610-000-10-09-000-070/0496	Instructional Supplies Misc	1" Vinyl Binder, Black	\$ 1.00	30	\$ 30.00			
		1 1/2" Vinyl Binder, Black	\$ 1.00	12	\$ 12.00			
		Notebook Rings, 2", 50/box	\$ 2.00	3	\$ 6.00			
		Crayola Crayons, 12 pack	\$ 1.00	300	\$ 300.00			
		Crayola Large Crayons for Kindergarten, 8 Colors/Set	\$ 1.00	120	\$ 120.00			
		Glenmar No.2 School Pencil	\$ 1.30	200	\$ 260.00			
		Crayola Colored Pencils, 12/set	\$ 1.20	250	\$ 300.00			
		Ticonderoga Beginner Pencils with Eraser, 36/pack	\$ 9.00	3	\$ 27.00			

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (09 - MR. MICHAEL JACK - PRINCIPAL - DR. CLEVELAND STEWARD JR. ELEMENTARY SCHOOL - GRADES K - 4)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item		Line	Total for Budget Account
			Amount	Qty	Total	
1110-610-000-10-09-000-070/0496	Instructional Supplies Misc (Continued)	Swingline Commercial Desk Stapler, Black	\$ 2.00	5	\$ 10.00	
		Uniball Onyx Rollerball Pen, Black Ink	\$ 3.50	6	\$ 21.00	
		Uniball Onyx Rollerball Pen, Red Ink	\$ 3.50	6	\$ 21.00	
		Uniball Onyx Rollerball Pen, Blue Ink	\$ 4.00	6	\$ 24.00	
		Papermate Flexgrip Elite Ballpoint Stick Pen, Blue	\$ 4.50	2	\$ 9.00	
		Papermate Stick Pen, Fine Point, Black	\$ 1.00	12	\$ 12.00	
		Pilot G2 Rollerball Pen, Black	\$ 11.00	2	\$ 22.00	
		Stamp Pad, Red	\$ 1.00	1	\$ 1.00	
		Sharpie Major Accent Highlighter, Broad Tip, 6 Color Set	\$ 1.00	10	\$ 10.00	
		Sharpie Major Accent Highlighter, Broad Tip, Yellow	\$ 0.25	4	\$ 1.00	
		Permanent Marker School Pack, Fine Point, 200/set	\$ 18.40	5	\$ 92.00	
		Dry Erase Marker Set, Fine Point, 4 colors	\$ 1.00	20	\$ 20.00	
		Dry Erase Marker Set, Chisel Tip, 8 colors	\$ 2.00	80	\$ 160.00	
		Dry Erase Marker Set, Chisel Tip, 4 colors	\$ 1.00	20	\$ 20.00	
		Magnetic Dry Erase Eraser	\$ 0.40	20	\$ 8.00	
		Dry Erase Markers, Chisel Tip, Black	\$ 0.25	40	\$ 10.00	
		Sharpie Fine Point, Black	\$ 0.50	20	\$ 10.00	
		Sharpie Fine Point, 4 Color Set	\$ 2.00	20	\$ 40.00	
		Sharpie Fine Point, 12 Color Set	\$ 5.00	2	\$ 10.00	
		White #10 Envelopes w/Gummed Flap	\$ 7.50	4	\$ 30.00	
		Inter-Departmental Envelopes, 10x13	\$ 13.00	1	\$ 13.00	
		Redi-Seal Envelopes, Kraft Paper, 9X12	\$ 8.00	1	\$ 8.00	
		Manila File Folders, Letter Size, 1/3 cut	\$ 5.00	6	\$ 30.00	
		Double Pocket Portfolios, Assorted Colors	\$ 0.30	30	\$ 9.00	
		Pocket Portfolios Two Pocket Red 25/bx	\$ 2.40	5	\$ 12.00	
		Pocket Portfolios Two Pocket Yellow 25/bx	\$ 2.40	5	\$ 12.00	
		Pocket Portfolios Two Pocket Green 25/bx	\$ 3.00	5	\$ 15.00	
		Pocket Portfolios Two Pocket Blue 25/bx	\$ 3.00	5	\$ 15.00	
		Top Loading Sheet Protector, Clear, 100/bx	\$ 3.00	1	\$ 3.00	
		Magnetic Bulldog Letter Clip 2"	\$ 0.25	40	\$ 10.00	
		Gem Paper Clips, Large Size, 1 1/4"	\$ 0.20	5	\$ 1.00	
		Gem Paper Clips, Giant, 2"	\$ 0.40	5	\$ 2.00	
		Gem Paper Clips, Small, 1"	\$ 0.20	5	\$ 1.00	
		Binder Clips, 2" Wide, Size 10, 12/bx	\$ 1.00	6	\$ 6.00	
		Binder Clips, 3/4" Wide, Size #2, 12/bx	\$ 0.25	12	\$ 3.00	
		Binder Clips, 1 1/4" Wide, Size #50, 12/bx	\$ 0.50	6	\$ 3.00	
		Scotch Magic 810 Tape, 3/4 x 1296	\$ 1.50	24	\$ 36.00	
		Scotch 2214 Masking Tape, 1" x 60 yd	\$ 1.25	12	\$ 15.00	
		Scotch 234 General Purpose Masking Tape, 2" x 60 yd	\$ 2.00	12	\$ 24.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (09 - MR. MICHAEL JACK - PRINCIPAL - DR. CLEVELAND STEWARD JR. ELEMENTARY SCHOOL - GRADES K - 4)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item		Line	Total for Budget Account
			Amount	Qty	Total	
1110-610-000-10-09-000-070/0496	Instructional Supplies Misc (Continued)	Scotch Packing Tape, Clear, 2" X 55" Yard	\$ 1.00	12	\$ 12.00	
		Scotch Removable Poster Tape, Double Sided	\$ 3.00	2	\$ 6.00	
		Uhu Glue Stic .29 oz, 12/pk	\$ 5.00	50	\$ 250.00	
		Uhu Glue Stic 1.41 oz,	\$ 1.30	250	\$ 325.00	
		Academic Desk Planner for Desk Pad or Wall, 12 months	\$ 2.00	5	\$ 10.00	
		Letter Size Clipboard	\$ 0.60	30	\$ 18.00	
		Bic Wite Out Correction Fluid w/Foam Applicator	\$ 11.00	1	\$ 11.00	
		White Index Cards, 3X5, Ruled	\$ 0.40	5	\$ 2.00	
		Multicolored Index Cards, Ruled, 3X5	\$ 0.50	10	\$ 5.00	
		White Index Cards, 5X8, Ruled	\$ 1.00	5	\$ 5.00	
		Avery Big Tab Insertable Dividers, 8 Tab Set, Clear	\$ 1.00	5	\$ 5.00	
		Avery Big Tab Insertable Dividers, 8 Tab Set, Multicolored	\$ 1.00	5	\$ 5.00	
		Post It Notes, 3x3, Neon Collection, 5/pack	\$ 3.00	5	\$ 15.00	
		Post It Notes, 3x5, Neon Collection, 5/pack	\$ 4.00	5	\$ 20.00	
		Fiskars for Kids Scissors, Blunt Point, 5" Length	\$ 1.40	75	\$ 105.00	
		Fiskars for Kids Scissors, Sharp Point, 5" Length	\$ 1.40	75	\$ 105.00	
		Swingline Light Touch High-Capacity 3 Hole Paper Punch	\$ 20.00	1	\$ 20.00	
		Avery #5160 Easy Peel White Address Labels	\$ 5.00	6	\$ 30.00	
		Avery #5186 White Laser Shipping Labels	\$ 27.00	1	\$ 27.00	
		Sewn Composition Book, 8 1/2 x 7, 72 pages	\$ 0.25	4	\$ 1.00	
		Sewn Composition Book, 10 1/2 x 8, 96 pages	\$ 0.50	40	\$ 20.00	
		Modern Wirebound Composition Book	\$ 8.00	3	\$ 24.00	
		Composition Paper, 8.5x11", White, Ruled, 16 lbs.	\$ 2.50	6	\$ 15.00	
		Easel Pads, 27"x34", 3 Hole, Unruled	\$ 18.00	1	\$ 18.00	
		Easel Pads, 3 Hole, 27"x34", 1" Ruled	\$ 5.00	2	\$ 10.00	
		5 Hole White Ruled Writing Notebook Paper 500 sheets/rm	\$ 2.50	4	\$ 10.00	
		Two-Subject Spiral Bound Notebook	\$ 1.30	70	\$ 91.00	
		Wirebound Secretary Steno Books, Stiff Covers	\$ 10.00	1	\$ 10.00	
		Kraft Paper Roll, Aqua, 36" x 1000'	\$ 40.00	1	\$ 40.00	
		Kraft Paper Roll, White, 36" x 1000'	\$ 33.00	1	\$ 33.00	
		Kraft Paper Roll, Red, 36" x 1000'	\$ 43.00	1	\$ 43.00	
		Multicolored Construction Paper, 12x18. 100/pack	\$ 2.50	10	\$ 25.00	
		Manila Oak Tag, Medium Weight, 9x12	\$ 2.00	1	\$ 2.00	
		Manila OakTag, 18x24	\$ 9.00	1	\$ 9.00	
		90 lb. Card Stock 8 1/2 x 11", White	\$ 42.00	4	\$ 168.00	
		90 lb. Card Stock 8 1/2 x 11", Canary	\$ 43.00	1	\$ 43.00	
		90 lb. Card Stock 8 1/2 x 11", Green	\$ 43.00	1	\$ 43.00	
		90 lb. Card Stock 8 1/2 x 11", Blue	\$ 43.00	1	\$ 43.00	
		90 lb. Card Stock 8 1/2 x 11", Cherry	\$ 43.00	1	\$ 43.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (09 - MR. MICHAEL JACK - PRINCIPAL - DR. CLEVELAND STEWARD JR. ELEMENTARY SCHOOL - GRADES K - 4)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item		Line		Total for
			Amount	Qty	Total	Budget Account	
1110-610-000-10-09-000-070/0496	Instructional Supplies Misc (Continued)	90 lb. Card Stock 8 1/2 x 11", Grey	\$ 43.00	2	\$ 86.00		
		#20 8.5 x 11" Multi-Purpose Paper, White	\$ 23.00	120	\$ 2,760.00		
		#20 8.5 x 11" Multi-Purpose Paper, Lilac	\$ 38.00	1	\$ 38.00		
		#20 8.5 x 11" Multi-Purpose Paper, Sea Blue	\$ 38.00	1	\$ 38.00		
		#20 8.5 x 11" Multi-Purpose Paper, Buff	\$ 38.00	1	\$ 38.00		
		#20 8.5 x 11" Multi-Purpose Paper, Neon Pink	\$ 61.00	1	\$ 61.00		
		#20 8.5 x 11" Multi-Purpose Paper, Neon Green	\$ 61.00	1	\$ 61.00		
		#20 8.5 x 11" Multi-Purpose Paper, Neon Blue	\$ 61.00	1	\$ 61.00		
		#20 8.5 x 11" Multi-Purpose Paper, Pumpkin Glow	\$ 38.00	1	\$ 38.00		
		Coole School Elementary Planner (Grades 3/4)	\$ 3.00	160	\$ 480.00		
		Nicky's Folders, 96-pk , Double-Pocket, Durable	\$ 1.25	400	\$ 500.00		
	Account Total					\$ 7,632.00	
1110-610-000-10-09-000-081/8850	Instructional Supplies Grade K	Ice Cream Paper, 11" x 8 1/2" - Curriculum	\$ 26.00	6	\$ 156.00		
		Account Total				\$ 156.00	
1110-610-000-10-09-000-081/3856	Instructional Supplies Grade 1	Ice Cream Paper, 500 sheets/ream - Curriculum	\$ 26.00	6	\$ 156.00		
		Account Total				\$ 156.00	
1110-610-000-10-09-000-082/3857	Instructional Supplies Grade 2	Ice Cream Paper, 500 sheets/ream - Curriculum	\$ 26.00	6	\$ 156.00		
		Account Total				\$ 156.00	
1100-610-000-10-09-000-083/3860	Instructional Supplies Grade 3	The Pencil Grip Kwik Stix Solid Tempera Paint, 12/pk	\$ 10.00	3	\$ 30.00		
		The Pencil Grip Kwik Stix METALIX Solid Tempera Paint, 12/pk	\$ 8.00	3	\$ 24.00		
		The Pencil Grip Kwik Stix NEON Solid Tempera Paint, 6 pk	\$ 8.00	3	\$ 24.00		
		The Little Linebacker: A Story of Determination	\$ 8.00	1	\$ 8.00		
		The Jelly Donut Difference	\$ 11.00	1	\$ 11.00		
		Account Total				\$ 97.00	
1110-640-000-10-09-150-050/3872	Instructional Books Reading - New	Meet the Superkids Student Books K-2	\$ 14.00	65	\$ 910.00		
		Superkids Club' Student Books	\$ 14.00	65	\$ 910.00		
		Ice Cream Student White Boards (20/pkg)	\$ 48.00	3	\$ 144.00		
		Welcome Back Superkids Student Books	\$ 1.30	70	\$ 91.00		
		Adventures of the Superkids Student Books	\$ 14.00	70	\$ 980.00		
		More Adventures of the Superkids Student Books	\$ 14.00	70	\$ 980.00		
		Superkids Hit 2nd Grade Word Workbook	\$ 14.00	70	\$ 980.00		
		Superkids Take Off Word Workbook	\$ 14.00	70	\$ 980.00		
		The Book Club for Superkids, 1st Semester	\$ 487.50	2	\$ 975.00		
		The Book Club for Superkids, 2nd Semester	\$ 487.50	2	\$ 975.00		

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (09 - MR. MICHAEL JACK - PRINCIPAL - DR. CLEVELAND STEWARD JR. ELEMENTARY SCHOOL - GRADES K - 4)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
1110-640-000-10-09-150-050/3872	Instructional Books Reading - New (Continued)	Account Total				\$ 7,925.00
1110-640-000-10-09-170-042/3871	Instructional Books Math - New	Nothing Requested at this Time.	\$ -	0	\$ -	
		Account Total				\$ -
1110-610-000-10-09-180-055/0467	Instructional Supplies Science	STEAM Lab Supplies - Detail	\$ 1,000.00	1	\$ 1,000.00	
		Wonder Workshop: Dash Robots	\$ 150.00	5	\$ 750.00	
		Wonder Workshop: Xylophone for Dash Robot	\$ 40.00	1	\$ 40.00	
		Wonder Workshop: Dot Robotics Kit	\$ 50.00	1	\$ 50.00	
		Fisher Price Think and Learn Code-a-pillar	\$ 39.00	6	\$ 234.00	
		Fisher Price Think and Learn Master Moves Expansion Kit	\$ 15.00	6	\$ 90.00	
		Fisher Price Think and Learn Silly Sounds & Lights Expansion Kit	\$ 15.00	6	\$ 90.00	
		Account Total				\$ 2,254.00
1110-640-000-10-09-180-055/9563	Instructional Books Science - New	Nothing Requested at this Time.	\$ -	0	\$ -	
		Account Total				\$ -
1110-810-000-10-09-190-060/3491	Dues & Subscriptions Social Studies	Let's Find Out - Scholastic, Kindergarten	\$ 5.40	65	\$ 351.00	
		Scholastic News - Grade 1	\$ 5.00	70	\$ 350.00	
		Scholastic News and Science Spin - Grade 2	\$ 6.00	70	\$ 420.00	
		Scholastic News and Science Spin - Grade 3	\$ 6.00	75	\$ 450.00	
		Scholastic News and Science Spin - Grade 4	\$ 6.00	75	\$ 450.00	
		Account Total				\$ 2,021.00
2260-610-000-10-09-000-070/1647	Curriculum Development Supplies	Faculty Book Study (PLC)	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 500.00
2220-610-000-10-09-000-070/1469	Audio Visual Supplies Misc	Size AA Batteries, 36/pkg	\$ 5.00	3	\$ 15.00	
		Size AAA Batteries, 36/pkg	\$ 5.00	3	\$ 15.00	
		9V Battery	\$ 3.00	2	\$ 6.00	
		Film Laminating Clear, 1.5 m., 25"x500"	\$ 12.00	24	\$ 288.00	
		Account Total				\$ 324.00
2250-610-000-10-09-000-040/1611	Library Supplies	Supplies	\$ 750.00	1	\$ 750.00	
		Account Total				\$ 750.00
1110-610-000-10-09-431-057/0477	Library Technology	iPad Applications	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 500.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (09 - MR. MICHAEL JACK - PRINCIPAL - DR. CLEVELAND STEWARD JR. ELEMENTARY SCHOOL - GRADES K - 4)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
2250-640-000-10-09-000-040/1619	Library Books	Books, Periodicals, AV	\$ 5,000.00	1	\$ 5,000.00	
		Account Total				\$ 5,000.00
2380-635-000-10-09-000-000/9237	Principal Office - Meeting Expenditures	Kindergarten Orientation, Curriculum Night, JA Day	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 500.00
2380-610-000-10-09-000-070/3877	Principal Office Supplies - Misc	Positive Behavior System	\$ 2,000.00	1	\$ 2,000.00	
		Olweus Supplies	\$ 600.00	1	\$ 600.00	
		Office Supplies	\$ 400.00	1	\$ 400.00	
		Account Total				\$ 3,000.00
2420-610-000-10-09-000-068/0071	Health Service Supplies	Audiometer Calibration	\$ 45.00	1	\$ 45.00	
		#74944 Allergy Relief, 24/box	\$ 4.00	1	\$ 4.00	
		#36701 5 Gallon BiHazard Bags	\$ 7.00	1	\$ 7.00	
		#15542 Kleenex 24/case	\$ 72.00	1	\$ 72.00	
		#4738 Tooth Necklace (144/pk)	\$ 13.00	1	\$ 13.00	
		#8970 8 Qt. Sage Container	\$ 7.00	1	\$ 7.00	
		#4737 EMT Tooth Saver	\$ 13.00	1	\$ 13.00	
		#11647 Aspirin	\$ 4.00	1	\$ 4.00	
		#1209 Ibuprofen 100/bottle	\$ 4.00	1	\$ 4.00	
		#1203 Acetaminophen 100/bottle	\$ 2.00	1	\$ 2.00	
		#15698 4x6 Cold Packs	\$ 70.00	1	\$ 70.00	
		#1492 4 oz. Screw Off Top	\$ 3.00	1	\$ 3.00	
		#75102 Fabric 2x4 Bandage	\$ 5.00	1	\$ 5.00	
		#7202 3/4x1 Flexible Bandage	\$ 39.00	1	\$ 39.00	
		#9708 Regular Flexible Fingertip	\$ 6.00	1	\$ 6.00	
		#103001 Alcohol Preps 200/box	\$ 3.00	1	\$ 3.00	
		#65136 Splinter Out	\$ 2.00	2	\$ 4.00	
		#13131 Medium Gloves Powder Free	\$ 6.00	1	\$ 6.00	
		#1775 Menthol Cough Drops	\$ 1.50	6	\$ 9.00	
		#80606 6" Cotton Applicators	\$ 1.00	2	\$ 2.00	
		#50048 Flushable Wipes	\$ 3.00	4	\$ 12.00	
		#58 5 oz. Heavy Duty Cups	\$ 5.60	15	\$ 84.00	
		#50752 Probe Covers Pro 4000	\$ 16.30	10	\$ 163.00	
		#21201 Sting Swabs	\$ 2.50	2	\$ 5.00	
		#1630 Triple Antibiotic	\$ 4.00	1	\$ 4.00	
		#1688 Benzalkonium Solution 16 oz	\$ 6.00	2	\$ 12.00	
		#1359 Caladryl Lotion Clear	\$ 6.00	1	\$ 6.00	
		Account Total				\$ 604.00

GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (09 - MR. MICHAEL JACK - PRINCIPAL - DR. CLEVELAND STEWARD JR. ELEMENTARY SCHOOL - GRADES K - 4)
2017-2018

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item		Line	Total for
			Amount	Qty	Total	Budget Account
2430-610-000-10-09-000-068/0070	Dental Supplies	Dental Supplies for Student Dental Exams:	\$ 65.00	1	\$ 65.00	
		Account Total				\$ 65.00
2120-610-000-10-09-000-065/3492	Guidance-Instr Supplies	Small Group Lessons, Leadership Council, National Grief Awareness Supplies	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 500.00
1110-329-000-10-09-000-000/8481	Translator Services	Translator	\$ 100.00	1	\$ 100.00	
		Account Total				\$ 100.00
1110-610-000-10-09-000-001/8724	Shipping & Handling	Shipping & Handling	\$ 3,706.00	1	\$ 3,706.00	
		Account Total				\$ 3,706.00
		Grand Total				\$ 41,000.00

University Park Elementary School

Ms. Jennifer Hoffner – Principal

Grades K - 4

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (15 - JENNIFER HOFFNER - PRINCIPAL - UNIVERSITY PARK ELEMENTARY SCHOOL - GRADES K-4)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account
1110-432-000-10-15-000-046/0343	Inst. Prop. Service Music	Musical Equipment Service/Repair/Replacement (McManua)	\$ 250.00	1	\$ 250.00	
		Stereo Replacement or Repair (Dayton)	\$ 375.00	1	\$ 375.00	
		Account Total				\$ 625.00
1110-432-000-10-15-000-070/0349	Inst. Prop. Service Misc.	Laminator, Binder & kiln repair	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 500.00
1110-510-000-10-15-000-070/0392	Inst. Transportation Misc.	NOTHING REQUESTED AT THIS TIME	\$ -	0	\$ -	
		Account Total				\$ -
1110-610-000-10-15-000-003/0419	Inst. Support Art	Art Bid Supplies:				
		0010-045 Masking Tape, 2" wide X 60 yards	\$ 1.20	5	\$ 6.00	
		0010-050 Scotch #232 Masking Tape, 1" Wide X 60 yards	\$ 1.00	5	\$ 5.00	
		0010-065 Elmers Glue-All Multipurpose non toxic glue, gallon	\$ 9.00	1	\$ 9.00	
		0010-070 Elmers washable school glue 7-5/8 oz squeeze bottle	\$ 1.00	30	\$ 30.00	
		0010-075 Prang 1.27 oz. purple glue stick, washable	\$ 0.60	200	\$ 120.00	
		0020-040Metal Foil Aluminum, 12" W X 4' Modern Roll	\$ 2.00	10	\$ 20.00	
		0030-060 Wonder white round brush, size 3	\$ 1.10	10	\$ 11.00	
		0030-065 Wonder white round brush, size 8	\$ 1.50	10	\$ 15.00	
		0050-005 Standard ceramic clay, white, 50lb	\$ 13.00	5	\$ 65.00	
		0050-025 Knife,Fettling, hard	\$ 2.25	12	\$ 27.00	
		0050-075 Crayola model magic, white, 2lb. Bucket	\$ 12.00	3	\$ 36.00	
		0050-080 Crayola model magic, assorted, 2lb. Bucket	\$ 12.00	2	\$ 24.00	
		0050-096 Amaco, LG Series gloss Glazes, Dark Blue	\$ 10.00	3	\$ 30.00	
		0050-101 Amaco LG Series Gloss Glazes, Leaf Green	\$ 9.00	3	\$ 27.00	
		0070-010 Prismacolor pencils, white	\$ 5.00	1	\$ 5.00	
		0070-015 Prismacolor pencils, black	\$ 10.00	4	\$ 40.00	
		0070-030 Cray-Pas pastel set, 25/set	\$ 2.00	6	\$ 12.00	
		0070-075 Art Gum Eraser, 2X1X1	\$ 3.00	1	\$ 3.00	
		0070-220 Medium single pointed end blending tortillon	\$ 1.00	10	\$ 10.00	
		0070-225 Posca paint broad flourescent markers, yellow	\$ 3.00	6	\$ 18.00	
		0070-230 Posca paint broad flourescent markers, green	\$ 3.00	6	\$ 18.00	
		0070-235 Posca paint broad flourescent markers, orange	\$ 3.00	6	\$ 18.00	
		0070-240 Posca paint broad flourescent markers, red	\$ 4.00	6	\$ 24.00	
		0070-245 Posca paint broad flourescent markers, pink	\$ 3.00	6	\$ 18.00	
		0070-275 Crayola markers, nonwash, 256/box assortment	\$ 45.00	1	\$ 45.00	
		0070-280 Crayola colored pencils classpak, 240/box	\$ 25.00	1	\$ 25.00	
		0120-015 Speedball water based block printing ink, 4	\$ 2.00	3	\$ 6.00	
		0120-030 Speedball water based block printing ink, 4 oz tube, speedball	\$ 3.00	6	\$ 18.00	
		0120-040 Speedball water based block printing ink, 4 oz tube, violet	\$ 2.00	3	\$ 6.00	
		0180-005 Cotton Swabs 100/pk	\$ 1.00	1	\$ 1.00	
		0180-060 Pipe Cleaners-12" Asst Colors 100/pkg	\$ 1.00	1	\$ 1.00	
		0180-145 Wiggle eyes assoted colors 100/pk	\$ 1.00	3	\$ 3.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (15 - JENNIFER HOFFNER - PRINCIPAL - UNIVERSITY PARK ELEMENTARY SCHOOL - GRADES K-4)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item		Line	Total for Budget Account
			Amount	Qty.	Total	
1110-610-000-10-15-000-003/0419	Inst. Support Art	0180-160 Multicolor scratch art paper	\$ 6.00	6	\$ 36.00	
	(Continued)	0240-030 Gloss Medium acrylic polymer	\$ 7.00	2	\$ 14.00	
		0270-095 Crayola Premier Temptra, 16 oz, fluorescent, blue	\$ 6.00	3	\$ 18.00	
		0270-100 Crayola Premier temptra, 16oz, fluorescent, red	\$ 6.00	3	\$ 18.00	
		0270-105 Crayola Premier temptra, 16oz, fluorescent, green	\$ 6.00	3	\$ 18.00	
		0270-110 Crayola Premier temptra, 16oz, fluorescent, orange/yellow	\$ 6.00	3	\$ 18.00	
		0270-115 Crayola Premier temptra, 16oz, fluorescent, pink	\$ 6.00	3	\$ 18.00	
		0300-015 Prang refill oval watercolor set, 8 colors	\$ 14.50	2	\$ 29.00	
		0320-005 Illust board, 20X30, smooth finish	\$ 2.25	24	\$ 54.00	
		0320-030 Poster board, 22X28-black-4 Ply WH 2 sides	\$ 0.25	100	\$ 25.00	
		0320-040 Railroad poster board-22 X 28-black-4Ply	\$ 0.25	200	\$ 50.00	
		0340-015 Paper construction-100 Sht 9X12 modern yellow 80lb	\$ 1.00	5	\$ 5.00	
		0340-040 Paper-Construction-100 sheet 9X12 Modern Black 80lb.	\$ 1.00	4	\$ 4.00	
		0340-070 Paper onstruction-100 Sht, 9X12 Modern Red 80lb.	\$ 1.25	4	\$ 5.00	
		0340-095 Paper-Construction-100 Sht, 9X12 Modern Light Blue 80lb	\$ 1.00	4	\$ 4.00	
		0340-130 Paper Construction-100 Sht, 12X18 Modern Black-80lb	\$ 2.00	4	\$ 8.00	
		0340-135 paper construction 100 sht, 12x18 modern white-80lb.	\$ 2.00	5	\$ 10.00	
		0340-186 Paper Construction 100 SHT 12X18 Std. Asstd.	\$ 2.20	5	\$ 11.00	
		0340-230 Paper Construction, 50SHT, 12X18 TRU RAY TAN	\$ 2.50	2	\$ 5.00	
		0340-235 Paper Constrction 50 SHT,, 12X18 TRU RAY Dark Green	\$ 2.00	1	\$ 2.00	
		0360-020 Paper-Drawing White 12X18-90lb.	\$ 17.00	5	\$ 85.00	
		0360-045 Paper Drawing White 18"X24"-90lb wt.	\$ 33.00	1	\$ 33.00	
		0360-060 Paper Newsprint 12X18, 500 sheets	\$ 4.00	2	\$ 8.00	
		0360-165 Paper, Fadeless Assorted 12X18 60 sheets per pkg.	\$ 4.00	3	\$ 12.00	
		0360-205 Scratch foam board-9X12 - 12 sheet/pkg scratch	\$ 3.00	7	\$ 21.00	
	Art	Blick Orange Tempera Cake refill 00001-4500	\$ 1.00	6	\$ 6.00	
		Blick Purple Tempera Cake refill 0000-6000	\$ 1.00	6	\$ 6.00	
		Blick Green Tempera cake refill 0000-7000	\$ 1.00	6	\$ 6.00	
		Blick Red Tempera cake refill 0000-3023	\$ 1.00	6	\$ 6.00	
		Blick Blue Tempera Cake refill 0001-5025	\$ 1.00	8	\$ 8.00	
		Blick Yellow Tempera Cake refill 00001-4023	\$ 1.00	6	\$ 6.00	
		Strathmore Watercolor block 18X24 10016-1009	\$ 31.00	2	\$ 62.00	
		Creativity Street Squin Mix, Shaker Jar, 60718-1002	\$ 14.00	1	\$ 14.00	
		Inking Plate/Bench Hook - A42904-0000	\$ 8.00	6	\$ 48.00	
		Exacto Electric Pencil Sharpener Gray 21423-2500	\$ 19.00	1	\$ 19.00	
		Black Crayons jumbo Crayola A20104-2009	\$ 4.00	3	\$ 12.00	
		Alvin brass bullet sharpener 21420-1001	\$ 5.00	12	\$ 60.00	
		Self Portrait mirrors, single sides 8.5x11	\$ 7.00	5	\$ 35.00	
		Liquid Glitter - Blue Glitter A01759-5015	\$ 5.00	1	\$ 5.00	
		Magenta Glitter - A01759-3045	\$ 5.00	1	\$ 5.00	
		Yellow Glitter - A01759-4015	\$ 5.00	1	\$ 5.00	
		P.O. Blick Yellow Tempora Cake Refill 0000-4500	\$ 1.50	12	\$ 18.00	
		P.O. Blick Green Tempora Cake Refill 0000-7000	\$ 1.50	12	\$ 18.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (15 - JENNIFER HOFFNER - PRINCIPAL - UNIVERSITY PARK ELEMENTARY SCHOOL - GRADES K-4)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account
1110-610-000-10-15-000-003/0419	Inst. Support Art (Continued)	Paper Tissue 12X18 100/Pk	\$ 3.00	3	\$ 9.00	
		Account Total				\$ 1,555.00
1110-610-000-10-15-180-046/0449	Inst. Music Supplies McManus	046716533234 Clarinet Reeds (Soft)	\$ 15.00	2	\$ 30.00	
		046716533241 Clarinet Reeds (Med)	\$ 15.00	1	\$ 15.00	
		046716532954 Alto Sax Reeds (soft)	\$ 21.50	2	\$ 43.00	
		046716532961 Alto Sax Reeds (med)	\$ 21.00	1	\$ 21.00	
		046716533029 Tenor Sax Reeds	\$ 27.00	1	\$ 27.00	
		648312002000 Cork Grease	\$ 1.00	2	\$ 2.00	
		11030401 Al Cass Valve Oil	\$ 4.00	3	\$ 12.00	
		395-105 Slide O Mix-Rapid Comfort	\$ 5.00	3	\$ 15.00	
		395-150 Spray Bottles	\$ 1.50	2	\$ 3.00	
		752715529122 String Rosin	\$ 2.00	3	\$ 6.00	
		XCEPA Cello Rock Stops	\$ 13.00	4	\$ 52.00	
		616022105298 Drum Sticks	\$ 9.00	1	\$ 9.00	
		757242114247 Practice Pad (Drum)	\$ 20.00	1	\$ 20.00	
		073999625660 Flute Lesson Book	\$ 9.00	1	\$ 9.00	
		073999625691 Clarinet Lesson Book	\$ 9.00	1	\$ 9.00	
		00862567 Oboe Lesson Book	\$ 9.00	1	\$ 9.00	
		073999497120 Alto Sax Lesson Book	\$ 9.00	1	\$ 9.00	
		073999625752 Trumpet Lesson Book	\$ 9.00	1	\$ 9.00	
		073999625776 Trombone Lesson Book	\$ 9.00	1	\$ 9.00	
		SB307VN Violin Lesson Book	\$ 8.00	1	\$ 8.00	
		SB307VLA Viola Lesson Book	\$ 8.00	1	\$ 8.00	
		00-138 Alfred Drum Method Book #1	\$ 9.00	1	\$ 9.00	
	Dayton	11600130 Wenger Black Music Stands	\$ 39.50	10	\$ 395.00	
		203767 Westco 4" Steel Triangle	\$ 5.00	6	\$ 30.00	
		RA313 Unifix Cubes	\$ 25.00	1	\$ 25.00	
		GR-LB-Music Kit	\$ 80.00	2	\$ 160.00	
		Recorder Package (Book, recorder and CD) Model: Germ Color-BI	\$ 10.00	75	\$ 750.00	
		Account Total				\$ 1,694.00
1110-610-000-10-15-000-070/0501	Inst. Support Miscellaneous	General School Bid Supplies: ():				
		0010-060 90 lb. card stock 8 1/2 X 11 - white	\$ 42.00	10	\$ 420.00	
		0010-065 90 lb. card stock 8 1/2 X 11 - canary	\$ 43.00	3	\$ 129.00	
		0010-070 90 lb. card stock 8 1/2 X 11 - green	\$ 43.00	3	\$ 129.00	
		0010-080 90 lb. card stock 8 1/2 X 11 -blue	\$ 43.00	2	\$ 86.00	
		0010-090 90 lb. card stock 8 1/2 X 11 - cherry	\$ 43.00	2	\$ 86.00	
		0011-101 #20 8.5X11 Multi-Purpose paper-white	\$ 23.00	150	\$ 3,450.00	
		0011-102 #20 8.5X11 Multi-Purpose paper-green	\$ 38.00	5	\$ 190.00	
		0011-103 #20 8.5X11 Multi-Purpose paper-blue	\$ 38.00	6	\$ 228.00	
		0011-105 #20 8.5X11 Multi-Purpose paper-pink	\$ 38.00	5	\$ 190.00	
		0011-110 #20 8.5X11 Multi-Purpose paper-lilac	\$ 38.00	5	\$ 190.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (15 - JENNIFER HOFFNER - PRINCIPAL - UNIVERSITY PARK ELEMENTARY SCHOOL - GRADES K-4)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account
1110-610-000-10-15-000-070/0501	Inst. Support Miscellaneous (Continued)	0011-115 #20 8.5X11 Multi-Purpose paper-canary	\$ 38.00	5	\$ 190.00	
		0011-116 #20 8.5X11 Multi-Purpose paper- sea blue	\$ 38.00	5	\$ 190.00	
		0011-120 #20 8.5X11 Multi-Purpose paper-salmon	\$ 38.00	5	\$ 190.00	
		0011-125 #20 8.5X11 Multi-Purpose paper-goldenrod	\$ 38.00	6	\$ 228.00	
		0011-161 #20 8.5X11 Multi-Purpose paper-neon pink	\$ 61.00	2	\$ 122.00	
		0011-162 #20 8.5X11 Multi-Purpose paper-neon green	\$ 61.00	2	\$ 122.00	
		0011-163 #20 8.5X11 Multi-Purpose paper- neon blue	\$ 61.00	2	\$ 122.00	
		0011-164 #20 8.5X11 Multi-Purpose paper-pumpkin glow	\$ 38.00	2	\$ 76.00	
		8 1/2 X 14 Paper - white	\$ 66.00	2	\$ 132.00	
		0010-007 Binders 1" Vinyl Binder, black	\$ 1.00	20	\$ 20.00	
		0012-002 Crayola Crayons, 8/pack	\$ 0.37	600	\$ 222.00	
		0040-004 Pencils - Glenmar No. 2 School Pencils	\$ 1.30	150	\$ 195.00	
		0040-026 Crayola Colored Pencils, 12/set	\$ 1.20	150	\$ 180.00	
		0040-040 Dixon Pink Carnation Erasers, Large size, 12/box	\$ 1.34	150	\$ 201.00	
		0040-281 Ticonderoga beginner pencils with eraser, 36/pack	\$ 8.85	20	\$ 177.00	
		0041-011 Swingline commercial desk stapler, black	\$ 2.00	20	\$ 40.00	
		0044-095 Sharpie major accent highlighter, broad tip, 6 color set	\$ 1.00	50	\$ 50.00	
		0044-098 Sharpie major accent highlighter, broad tip yellow	\$ 0.10	10	\$ 1.00	
		0044-106 permanent marker, chisel point, 4 colors	\$ 0.20	5	\$ 1.00	
		044-144 crayola classic colors marker, conical tip, 8 colors	\$ 1.50	30	\$ 45.00	
		0044-195 large chisel tip permanent marker black	\$ 0.10	5	\$ 0.50	
		0044-200 Large chisel tip permanent marker, blue	\$ 0.10	5	\$ 0.50	
		0044-205 Large chisel tip permanent marker, red	\$ 0.10	5	\$ 0.50	
		0044-210 large chisel tip permanent marker, green	\$ 0.10	5	\$ 0.50	
		044-234 dry erase marker set/chisel tip, 4 colors	\$ 1.00	75	\$ 75.00	
		0044-239 magnetic dry erase eraser	\$ 0.25	20	\$ 5.00	
		0044-266 Sharpe fine point, black	\$ 0.44	50	\$ 22.00	
		0044-267 Sharpie fine point, red	\$ 0.44	50	\$ 22.00	
		0044-280 sharpie fine point, 4 color set	\$ 2.00	5	\$ 10.00	
		0044-285 sharpie fine point 12 color set	\$ 5.00	10	\$ 50.00	
		0044-286 large permanent chisel tip marker yellow	\$ 0.10	10	\$ 1.00	
		0044-288 large chisel tip permanent marker, black	\$ 0.10	10	\$ 1.00	
		0044-289 large chisel tip permanent marker, orange	\$ 0.10	10	\$ 1.00	
		0044-290 large chisel tip permanent marker, brown	\$ 0.10	10	\$ 1.00	
		0070-035 White #10 envelopes with gummed flap 4 1/8 X 9 1/2	\$ 7.00	3	\$ 21.00	
		0070-075 white commercial envelopes with gummed flap, 3 5/8 X 6 1/2	\$ 6.50	2	\$ 13.00	
		0070-085 catalog envelopes, brown Kraft, gummed flap 10X13	\$ 9.00	2	\$ 18.00	
		0120-010 manila file folders, letter size, 1/3 cut	\$ 5.00	35	\$ 175.00	
		0120-025 neon file folders, letter size, 1/3 cut	\$ 4.20	15	\$ 63.00	
		0120-035 hanging file folders letter size 25/box	\$ 4.50	20	\$ 90.00	
		0120-076 double pocket portfolios with fasteners, assorted colors	\$ 3.00	5	\$ 15.00	
		0120-077 double pocket portfolios, assorted colors	\$ 0.20	10	\$ 2.00	
		0150-013 magnetic bulldog clips 2"	\$ 0.15	200	\$ 30.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (15 - JENNIFER HOFFNER - PRINCIPAL - UNIVERSITY PARK ELEMENTARY SCHOOL - GRADES K-4)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account
1110-610-000-10-15-000-070/0501	Inst. Support Miscellaneous (Continued)	0150-124 rubber bands #32	\$ 1.00	1	\$ 1.00	
		0160-035 scotch magic 810 tape, 3/4 X 1296	\$ 1.36	100	\$ 136.00	
		0160-040 scotch 2214 masking tape, 1"X60YD	\$ 1.20	20	\$ 24.00	
		0160-045 scotch 234 general purpose masing tape, 2"x60yd	\$ 2.10	10	\$ 21.00	
		0160-055 scotch packing tape, clear, 2" X 55" yard	\$ 1.00	25	\$ 25.00	
		0160-065 scotch mounting tape, double sided, 1/2 X 75	\$ 2.00	5	\$ 10.00	
		0160-095 desktop tape dispenser, black, 1" core	\$ 1.00	10	\$ 10.00	
		0170-046 UHU Gue Stic .29 oz, 12/pak	\$ 5.00	25	\$ 125.00	
		0170-048 UHU glue stic 1.41 oz.	\$ 1.40	375	\$ 525.00	
		0170-060 elmers glue-all 7.625 oz bottle	\$ 1.10	10	\$ 11.00	
		0190-003 academic desk planner for desk pad or wall, 17"X22"	\$ 1.50	20	\$ 30.00	
		0190-025 National School calendar, 12 months, Jul1-June30	\$ 5.50	8	\$ 44.00	
		0190-050 Letter Size clipboard	\$ 0.60	25	\$ 15.00	
		0190-070 bic wite-out correction fluid with foam applicator, quick dry,	\$ 11.00	4	\$ 44.00	
		0200-268 digital minute/second time	\$ 1.50	10	\$ 15.00	
		0201-008 postit notes, 3x3, neon collection, 5 pack	\$ 3.28	50	\$ 164.00	
		0203-001 fiskars for kids scissors, blunt point, 5"	\$ 1.27	200	\$ 254.00	
		0203-007 fiskars scissors, 8" straight, orange plastic handle	\$ 0.60	40	\$ 24.00	
		0203-010 swingline light touch high capacity 3 hole paper punch	\$ 20.00	1	\$ 20.00	
		0210-226 avery #5160 easy peel white address labels, 1" X 2 5/8"	\$ 5.00	5	\$ 25.00	
		0250-015 sewn composition book 10 1/2X8, 96 pages	\$ 0.50	40	\$ 20.00	
		0250-050 composition paper, 8.5 X 11, white, ruled, 16lbs.	\$ 2.20	30	\$ 66.00	
		0250-055 canary yellow composition paper, 8x10 1/2 ruled, 3/8"	\$ 2.00	20	\$ 40.00	
		0250-057 Easel pads, 3 hole, 27"X34", 1" ruled	\$ 5.00	10	\$ 50.00	
		0270-105 rainbow sentences strps, 3"X24"	\$ 1.25	12	\$ 15.00	
		0270-225 Ready write chart tablet 24X32	\$ 16.00	12	\$ 192.00	
		0270-260 fadeless all purpose paper roll, 48"5', brite blue	\$ 8.00	5	\$ 40.00	
		0270-266 multicolored onstruction paper, 9x12, pack of 200	\$ 7.50	50	\$ 375.00	
		0270-267 multi colored construction paper, 12x18, 100 pack	\$ 2.50	40	\$ 100.00	
	AS Classroom	405-472 apollo plain paper transparency box of 100	\$ 12.00	2	\$ 24.00	
		08215 Expos Dry Erase	\$ 11.00	3	\$ 33.00	
		Scotch Kids Scissors with Soft Grip Handles	\$ 1.50	8	\$ 12.00	
		13317 Post-it 1" Durable Tabs	\$ 9.00	5	\$ 45.00	
		49090 School Storage Boxes	\$ 2.00	8	\$ 16.00	
		08260 Wow! Color retractable pens	\$ 5.00	3	\$ 15.00	
		82246 Traditional Manuscript name tag	\$ 10.00	1	\$ 10.00	
		03272 stride quick fit antimicrobial Binders 4"	\$ 25.50	6	\$ 153.00	
		45501 Sargent Washable Tempera Sets	\$ 3.50	8	\$ 28.00	
		43688 Crayola 3 Count washable finger paints	\$ 11.00	1	\$ 11.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (15 - JENNIFER HOFFNER - PRINCIPAL - UNIVERSITY PARK ELEMENTARY SCHOOL - GRADES K-4)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item		Line	Total for Budget Account		
			Amount	Qty.	Total			
1110-610-000-10-15-000-070/0501	Inst. Support Miscellaneous (Continued)	18130 Avery Color Glue Stick Value Pack	\$ 13.00	2	\$ 26.00			
		48001 Sargent Art Watercolor Sets	\$ 4.00	1	\$ 4.00			
	School Wide	55184 Paint Sponges Variety Pack	\$ 32.00	1	\$ 32.00			
		Nicky's Communication Folder-Black with Gold Lettering	\$ 1.40	350	\$ 490.00			
	Kindergarten	PQ10121647309 non custom elementary student planners	\$ 2.50	150	\$ 375.00			
		07139 Stanley Bostick Electric Pencil Sharpener	\$ 54.00	3	\$ 162.00			
		55055 6 count assorted bucket of crayola dough	\$ 70.00	3	\$ 210.00			
		24532 Candyland Board Game	\$ 17.00	3	\$ 51.00			
		42297 Wonderfoam hopscotch mat	\$ 42.00	3	\$ 126.00			
		63350 ABC Caterpillar Rug	\$ 313.00	1	\$ 313.00			
		91951 Line Scribber	\$ 8.00	3	\$ 24.00			
		09089 Crayola Sidewalk Chalk	\$ 9.00	12	\$ 108.00			
		Account Total						\$ 12,908.00
		1110-610-000-10-15-150-050/0463	Inst. Supplies Reading	Instructional Supplies Reading:				
	K Meet the Superkids Student Book-978-1-61436197-8			\$ 14.00	65	\$ 910.00		
	K Superkids Club Student Book-978-1-61436211-1			\$ 14.00	65	\$ 910.00		
978-1-61436-174-9 Student White Boards K	\$ 48.00			3	\$ 144.00			
978-1-59833-875-1 K: A Superkids Journal	\$ 4.00			65	\$ 260.00			
978-1-61436-176-3 Student White Boards	\$ 12.00			1	\$ 12.00			
978-1-61436-168-8 K Manuscript name strips	\$ 18.00			3	\$ 54.00			
978-1-61436-170-1 K Manuscript Name strps	\$ 5.00			1	\$ 5.00			
978-1-61436-166-4 Ice cream paper chart paper - 24X18	\$ 52.00			3	\$ 156.00			
Welcome Back Superkids Workbook-Gr 1 978-1-61436-217-3	\$ 1.20			70	\$ 84.00			
Adv of Superkids Wokbk Gr.1 978-1-61436-218-0	\$ 14.00			70	\$ 980.00			
More Adv of Superkids Wokbk Gr.1 978-1-61436-224-1	\$ 14.00			70	\$ 980.00			
Student White Bds-978-1-61436-052-0	\$ 48.00			1	\$ 48.00			
Words I use When I Write Class Sets Y527	\$ 63.00			3	\$ 189.00			
Ice Cream paper 978-1-59833-978-9	\$ 29.00			1	\$ 29.00			
Vertical Ice Cream Chart Paper 978-1-59833-279-7	\$ 52.00			1	\$ 52.00			
Horizontal Ice Cream Chart Paper 978-1-59833-278-0	\$ 52.00			1	\$ 52.00			
978-1-61436-232-6 Adv. Of Superkids Decodable Reader	\$ 27.00			6	\$ 162.00			
978-1-61436-233-3 More Adv. Of Superkids Decodable Reader	\$ 27.00			6	\$ 162.00			
1st Semester Book Club Journals-20/set 978-1-61436-058-2	\$ 140.00			4	\$ 560.00			
2nd Semester Book Club Journals-20/set 978-1-59833-663-4	\$ 140.00			4	\$ 560.00			
2nd gr. Ice Cream paper 978-1-59833-634-4	\$ 26.00			3	\$ 78.00			
978-1-59833-523-1 SUPER Magazine, First Semester	\$ 22.00			21	\$ 462.00			
978-1-59833-524-8 SUPER Magazine, 2nd Semester	\$ 22.00	21	\$ 462.00					
978-1-61436-234-0 Superkids Hlt 2nd Grade Decodable Reader	\$ 16.50	20	\$ 330.00					
978-1-61436-235-7 Superkids Take Off decodable reader	\$ 16.50	20	\$ 330.00					

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (15 - JENNIFER HOFFNER - PRINCIPAL - UNIVERSITY PARK ELEMENTARY SCHOOL - GRADES K-4)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item		Line	Total for Budget Account	
			Amount	Qty.	Total		
1110-610-000-10-15-150-050/0463	Inst. Supplies Reading (Continued)	Superkids Hit 2nd Gr. Word 978-1-614-36230-2	\$ 13.75	80	\$ 1,100.00		
		Superkids Takeoff Word Wk Bk 978-1-614-36231-9	\$ 13.75	80	\$ 1,100.00		
	Reading Specialist	Fountas & Pinnell Prompting Guide Part 1 ISBN 978-0325043647	\$ 33.00	1	\$ 33.00		
		Fountas & Pinnell At the Beach Blue system, Book 47, Level G	\$ 6.00	1	\$ 6.00		
		Fountas & Pinnell Meli at the vet (Blue: System, Book 25)	\$ 1.00	1	\$ 1.00		
		Fountas & Pinnell Andy Fox at School Blue System	\$ 2.00	1	\$ 2.00		
		Fountas & Pinnell Pop, Pop, Popcorn! Blue System Book 5	\$ 4.00	1	\$ 4.00		
		Fountas & Pinnell, Plants That Eat Bugs Blue System	\$ 6.00	1	\$ 6.00		
		Fountas & Pinnell Classic Tales: The Great Enormous	\$ 10.00	1	\$ 10.00		
		Fountas & Pinnell Night Workers Blue System, Book 19	\$ 6.00	1	\$ 6.00		
		Fountas & Pinnell Big Lizar, Little Lizard Blue System	\$ 6.00	1	\$ 6.00		
		4-Pack Text-Dependent Questions Stems: Vocabulary	\$ 30.00	1	\$ 30.00		
		Charles Leonard dry Erase Lapboard Class Pack	\$ 22.00	1	\$ 22.00		
		Scholastic	Storyworks: 4th Grade	\$ 9.00	65	\$ 585.00	
		Scholastic	Scholastic News: Grade 1	\$ 6.00	65	\$ 390.00	
			Account Total				\$ 11,272.00
		1110-640-000-10-15-150-050/0594	Inst. Books Reading	NOTHING REQUESTED AT THIS TIME.	\$ -	0	\$ -
		Account Total				\$ -	
1110-610-000-10-15-000-049/0456	PE Supply	FTAP16BL Floor Marking Tape 1"X60YDS - Blue	\$ 6.00	2	\$ 12.00		
		FTAP16BK Floor Marking Tape 1"X60YDS. Black	\$ 6.00	2	\$ 12.00		
		SKU: 1282467 Portable Net System 18"L	\$ 130.00	1	\$ 130.00		
		ACCUSPLIT AX725PRO Timer SKU: MSSTP725	\$ 29.00	3	\$ 87.00		
		Hopscotch Carpet Kit SKU:7480	\$ 90.00	4	\$ 360.00		
		Character is cool Skillastics SKU:1343021	\$ 360.00	1	\$ 360.00		
		VOIT 8 1/4" Special Tuff Balls, Set of 6 SKU:1236149	\$ 148.00	1	\$ 148.00		
		Playout: The game SKU: 1384914	\$ 15.00	1	\$ 15.00		
		Playout: Obstacle Course Race SKU: 1389877	\$ 20.00	1	\$ 20.00		
		Carpeted Long Jump Mat SKU: 1268928	\$ 79.00	1	\$ 79.00		
		Lummi Sticks for Kids CD SKU: 1185379	\$ 13.00	1	\$ 13.00		
		Ultimate Cone Crossbars SKU: 1273267	\$ 53.00	2	\$ 106.00		
		Floor Marking Tape 1"X60YDS.Red SKU: FTAP16RD	\$ 6.00	2	\$ 12.00		
		Floor Marking Tape 1"X60YDS.Green SKU: FTAP16GR	\$ 6.00	2	\$ 12.00		
		Floor Marking Tape 1"X60YDS.Green SKU: FTAP16GO	\$ 6.00	2	\$ 12.00		
			Account Total				\$ 1,378.00
		1110-640-000-10-15-140-030/0429	Inst. Support Health	Rolls of fat set (1lb and 5lb) SKU:26013	\$ 122.00	1	\$ 122.00
Mighty Muscle 5lb. SKU:26022	\$ 94.00			1	\$ 94.00		
Remember: Wash Your Hands Poster SKU: 90304	\$ 12.00			1	\$ 12.00		
Bag of Germs Set SKU: 79785	\$ 75.00			1	\$ 75.00		
Plaque Hunter Demonstration Model SKU: 78953	\$ 109.00			1	\$ 109.00		
The Adventure of My Plate DVD SKU: SB49369G	\$ 25.00			1	\$ 25.00		
Book Plus Lung Model-12"X10"X5/8" SKU:SB42079G	\$ 30.00			1	\$ 30.00		

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (15 - JENNIFER HOFFNER - PRINCIPAL - UNIVERSITY PARK ELEMENTARY SCHOOL - GRADES K-4)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account		
1110-640-000-10-15-140-030/0429	Inst. Support Health (Continued)	My body books-set of 8 SKU:SB49392G	\$ 72.00	1	\$ 72.00			
		Drugs-What Kids Need to Know DVD SKU:SB45365G	\$ 100.00	1	\$ 100.00			
		Pumping Health Model- 12"LX11"WX5"D SKU SB48204G	\$ 37.00	1	\$ 37.00			
		Account Total				\$ 676.00		
1110-610-000-10-15-170-042/0442	Inst. Supplies Math	Dynamath-Challenge math magazine	\$ 7.00	10	\$ 70.00			
		Account Total				\$ 70.00		
1110-610-000-10-15-180-055/0472	Inst. Support Science	Science Bid Items:						
		0010-010 Nitrile examination gloves, medium	\$ 5.00	2	\$ 10.00			
		0010-015 nitrile examination gloves, small	\$ 8.00	2	\$ 16.00			
		0010-110 Styrofoam 12 oz. cups	\$ 5.00	1	\$ 5.00			
		0010-125 goggle, flexible plastic	\$ 1.00	30	\$ 30.00			
		0010-205 aluminum foil large heavy duty	\$ 3.00	3	\$ 9.00			
		0010-215 ziploc slider bags, quart size	\$ 3.00	3	\$ 9.00			
		0010-220 ziploc slider bags, gallon size	\$ 4.00	3	\$ 12.00			
		0010-253 potting soil, 10 quart	\$ 3.00	11	\$ 33.00			
		0010-257 ziploc sandwich bags	\$ 5.00	3	\$ 15.00			
		0012-004 bush bean seeds	\$ 2.00	7	\$ 14.00			
		0020-038 alkaline battery, D, 4pk.	\$ 3.00	25	\$ 75.00			
		Science Spin K-1: Product Code 300	\$ 1.00	65	\$ 65.00			
		Science Studies Weekly lem Number S1	\$ 7.00	70	\$ 490.00			
		2nd grade	470189-228 Live Butterfly Larvae and Nutrient, 30 students	\$ 49.00	3	\$ 147.00		
			978-1-59192-424-1 Habitats Student Notebook	\$ 26.00	12	\$ 312.00		
		3rd grade	IN11061 Large Owl Pellets	\$ 4.00	36	\$ 144.00		
			EX-18103 Gloves, vinyl, small, box/100 (3rd grade science)	\$ 10.00	3	\$ 30.00		
			EB-30405-14 Skewer, wood, 8 inch, Pack of 14	\$ 1.00	3	\$ 3.00		
			EB-30136-50 Cup, clear plastic 10oz. Pack of 50	\$ 7.00	1	\$ 7.00		
		4th grade	S66005 Red/Blue Bar magnets, set of 2	\$ 10.00	6	\$ 60.00		
			S71000BPMO Fisher Science Education Primary Compound Microscope	\$ 123.00	1	\$ 123.00		
			S95977 Plotting Compass Pack of 10	\$ 15.00	3	\$ 45.00		
			ISBN# 978-1-58371-852-0 Regions of Our Country @2010 Print	\$ 6.00	66	\$ 396.00		
			Teacher Sub. Digital Content Item Number:8599 Regions of Our Country	\$ 88.00	1	\$ 88.00		
			ISBN-10: 0328520993 / ISBN-13: 9780328520992 Grade 4	\$ 24.00	66	\$ 1,584.00		
			ISBN-10: 0328636045 / ISBN-13: 9780328636044 Digital Courseware 7	\$ 61.00	1	\$ 61.00		
			Account Total				\$ 3,783.00	
		2220-610-000-10-15-000-070/1244	Audio Visual Support Misc.	Supplies as follows:				
				0010-010 size C battery	\$ 4.00	2	\$ 8.00	
				0010-020 size AA battery	\$ 5.00	5	\$ 25.00	
0010-035 rechargeable AA battery, pack of 4	\$ 7.00			5	\$ 35.00			
0013-184 25' indoor extension cord	\$ 8.00			3	\$ 24.00			
	0016-200 film laminating 1.5m 25"x500'	\$ 12.00	40	\$ 480.00				

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (15 - JENNIFER HOFFNER - PRINCIPAL - UNIVERSITY PARK ELEMENTARY SCHOOL - GRADES K-4)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account
2220-610-000-10-15-000-070/1244	Audio Visual Support Misc. (Continued)	0016-236 GBC Therma Lamnator, Heat Seal Ultima 65	\$ 1,500.00	1	\$ 1,500.00	
		0010-030 9V battery, pack of 4	\$ 3.00	5	\$ 15.00	
		Account Total				\$ 2,087.00
2250-610-000-10-15-000-040/1616	Library Supplies	Miscellaneous Library Supplies	\$ 750.00	1	\$ 750.00	
		Account Total				\$ 750.00
2250-640-000-10-15-000-040/1624	Library Books	Books	\$ 41.00	307	\$ 12,587.00	
		Account Total				\$ 12,587.00
2250-618-000-10-15-000-040/9228	Library Technology	iPad Applications	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 500.00
2260-610-000-10-15-000-070/1651	Curriculum Development	Outtop Mini Smile Face Relaxable Foam Balls Assorted Colors	\$ 5.50	2	\$ 11.00	
		Play-Doh 24-Pack of colors	\$ 20.00	1	\$ 20.00	
		Vinyl Glitter Mini Sticky Hands Toys 1 1/4" (72 count) by Super Z Outlet	\$ 8.00	1	\$ 8.00	
		Glow in the Dark Bouncing Balls	\$ 8.00	1	\$ 8.00	
		Journeys to Jobs: Story, Lessons & Activities on Career Choices (Grades 3	\$ 33.00	1	\$ 33.00	
		Responsibility Bingo SKU RB968	\$ 20.00	1	\$ 20.00	
		Respect Bingo RB018	\$ 20.00	1	\$ 20.00	
		Career Bingo CB978	\$ 20.00	1	\$ 20.00	
		SMART Guidance Teaching Self-Regulation to Children through interactive	\$ 61.00	1	\$ 61.00	
		Account Total				\$ 201.00
		2420-610-000-10-15-000-068/0262	Health Service Support	Health Supplies:		
AU32020 Small Digit Fingertips Band-aids	\$ 11.00			1	\$ 11.00	
AU 56711 Clorox Bleach-Free Disinfecting Wipes	\$ 60.00			1	\$ 60.00	
AU49254 Clorox Hydrogen Peroxide Cleaner Disinfectant	\$ 56.00			1	\$ 56.00	
AU21311 School Health Exam Gloves Latex Free Small	\$ 9.00			1	\$ 9.00	
AU32022 4-Wing Band-aids	\$ 16.00			2	\$ 32.00	
AU43047 Petroleum	\$ 4.00			1	\$ 4.00	
AU21394 Thermometer Covers	\$ 52.00			2	\$ 104.00	
AU49251 PDI Alcohol Prep pads	\$ 7.00			1	\$ 7.00	
AU90834 SAGE Sharps Container	\$ 9.00			1	\$ 9.00	
AU21313 School Health Exam Gloves Latex Free Large	\$ 9.00			1	\$ 9.00	
AU21312 School Health Exam Gloves Latex Free Medium	\$ 9.00			3	\$ 27.00	
AU44065 Advil	\$ 20.00			2	\$ 40.00	
AU44064 Tylenol Regular Strength Tablets	\$ 14.00			2	\$ 28.00	
AU43013 Triple Antibiotic Ointment	\$ 5.00			1	\$ 5.00	
AU27537 School Health Non-sterile sponges 3x3	\$ 6.00			5	\$ 30.00	
AU44002 Halls Cough Drops	\$ 3.00			2	\$ 6.00	
Kleenex Facial Tissues AU21600	\$ 63.00			1	\$ 63.00	
AU21042 Crosstex professional towels	\$ 33.00			2	\$ 66.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (15 - JENNIFER HOFFNER - PRINCIPAL - UNIVERSITY PARK ELEMENTARY SCHOOL - GRADES K-4)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account
2420-610-000-10-15-000-068/0262	Health Service Support (Continued)	AU28176 Dukal Cloth Tape	\$ 21.00	1	\$ 21.00	
		AU44203 Tums	\$ 9.00	1	\$ 9.00	
		AU30021 Cotton Balls	\$ 18.00	1	\$ 18.00	
		AU21010 5 oz. Flatt bottom plastic cups	\$ 6.00	3	\$ 18.00	
		AU27531 Sterile Non-Adherent Pads 2x3	\$ 7.00	1	\$ 7.00	
		AU21422 Zipper Seal Reclosable Bags	\$ 2.00	3	\$ 6.00	
		Therma Kool Hot/Cold Compresses AU37064	\$ 207.00	1	\$ 207.00	
		AU21354 Ear Loop Face ask	\$ 6.00	1	\$ 6.00	
		Oragel AN43300	\$ 10.00	1	\$ 10.00	
		Jergens AN43252	\$ 8.00	1	\$ 8.00	
		Eucerin AN43391	\$ 14.00	1	\$ 14.00	
		Callery Lotion AN34384	\$ 5.00	2	\$ 10.00	
		First Aid Cream AN43263	\$ 3.00	2	\$ 6.00	
		Audiometer Calibration	\$ 45.00	1	\$ 45.00	
				Account Total		
2420-610-000-10-15-000-068/0289	Dental Supplies	Dental Supplies	\$ 65.00	1	\$ 65.00	
		Account Total				\$ 65.00
1110-640-000-10-15-190-060/0607	Inst. Books Social Studies	ISBN #: 978-1-58371-096-8Sockal Studies Alive Student Textbooks Item	\$ 45.00	15	\$ 675.00	
		TCI Teacher Subscriptions for 1 year lem #0944	\$ 88.00	3	\$ 264.00	
		Account Total				\$ 939.00
2380-610-000-10-15-000-070/8483	Office of the Principal	Miscellaneous Expenses:				
		Kindergarten Orientation Supplies	\$ 150.00	1	\$ 150.00	
		Reading Counts	\$ 700.00	1	\$ 700.00	
		Office Supplies	\$ 150.00	1	\$ 150.00	
		1000 #10 Regular Envelopes	\$ 125.00	2	\$ 250.00	
		SWPBIS Supplies	\$ 800.00	1	\$ 800.00	
		Classroom Management	\$ 23.00	25	\$ 575.00	
		Assemblies Positive School Wide & Gateway to the Arts	\$ 2,000.00	1	\$ 2,000.00	
		Account Total			\$ 4,625.00	
1110-610-000-10-15-000-006/8728	SHIPPING & HANDLING	SHIPPING & HANDLING	\$ 4,834.00	1	\$ 4,834.00	
		Account Total				\$ 4,834.00
GRAND TOTAL						\$ 62,000.00

Evergreen Elementary School

Mr. Michael Matteo – Principal

Grades K - 4

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (11 - MR. MICHAEL MATTEO - PRINCIPAL - EVERGREEN ELEMENTARY SCHOOL - GRADES K - 4)
2017-2018**

Budget Account Number	Budget Account Description	PO#	Description of Item to be Purchased	Item Amount	Quantity	Line Total	Total for Budget Acct
1110-329-000-10-14-441-091/3878	Prof Service - Other		Interpreters	\$ 50.00	1	\$ 50.00	
			ACCOUNT TOTAL				\$ 50.00
1110-432-000-10-14-000-046/0340	Instr Prop Service - Music		Instrumental Music Supplies	\$ 245.00	1	\$ 245.00	
			Instrumental Music Books	\$ 97.00	1	\$ 97.00	
			Wenger Music Stands	\$ 40.00	5	\$ 200.00	
			ACCOUNT TOTAL				\$ 542.00
1110-610-000-10-14-000-003/0416	Instr Supplies - Art		0010-025 Hot Glue Sticks 4"	\$ 3.00	2	\$ 6.00	
			0010-027 Uhu 1.41 oz Clear Glue Stick	\$ 1.50	48	\$ 72.00	
			0010-050 Scotch #232 Masking Tape 1" x 60 Yards	\$ 1.50	6	\$ 9.00	
			0010-070 Elmers Washable School Glue 7-5/8 oz	\$ 1.00	24	\$ 24.00	
			0010-076 Elmers Hot Glue Gun	\$ 7.00	1	\$ 7.00	
			0050-005 Standard Ceramic Clay, White 50lb	\$ 13.00	4	\$ 52.00	
			0050-098 Amaco LG Series Gloss Glazes Turquoise	\$ 9.00	2	\$ 18.00	
			0050-098 Amaco LG Series Gloss Glazes Leaf Green	\$ 9.00	2	\$ 18.00	
			0060-005 Plastic Printing Plate 5"x7"	\$ 1.00	5	\$ 5.00	
			0070-015 Prismacolor Pencil Black	\$ 10.00	1	\$ 10.00	
			0070-260 Sharpie Fine Point Markers 12 color set	\$ 5.00	6	\$ 30.00	
			0070-275 Crayola Markers NON WASH 256/box	\$ 45.00	1	\$ 45.00	
			0070-292 Sharpie King Size Perm Marker Black	\$ 4.00	2	\$ 8.00	
			0080-070 Sakura Pentouch Opaque Paint Marker GOLD	\$ 1.50	2	\$ 3.00	
			0080-075 Sakura Pentouch Opaque Paint Marker Silver	\$ 1.50	2	\$ 3.00	
	Art Bid List		0100-025 Felt Black 36x36 1	\$ 2.00	2	\$ 4.00	
			0100-030 Felt Brown 36x36	\$ 3.00	1	\$ 3.00	
			0100-040 Felt -Lavendar	\$ 3.00	1	\$ 3.00	
			0100-080 Felt - Yellow - 36x36	\$ 2.00	1	\$ 2.00	
			0100-082 Felt 9x12 Assorted	\$ 3.00	2	\$ 6.00	
			0120-030 Speedball Water Based Block Printing Ink 5oz tube BLACK	\$ 3.50	6	\$ 21.00	
			0180-050 Chinet Heavy Duty Paper Plates 6"	\$ 9.50	2	\$ 19.00	
			0180-055 Chinet Heavy Duty Paper Plates 9"	\$ 17.50	2	\$ 35.00	
			0180-145 wiggle eyes assorted	\$ 1.00	10	\$ 10.00	
			0180-160 multicolor scratch art paper	\$ 6.00	5	\$ 30.00	
			0250-050 blickrylic mars black, pint	\$ 4.00	1	\$ 4.00	
			0300-015 prang refill oval watercolor set	\$ 15.00	3	\$ 45.00	
			0320-005 Illust board 20x30 smooth finish	\$ 2.00	10	\$ 20.00	
			0340-040 Paper-construction 100 sht 9x12 modern black 80 lb	\$ 1.00	10	\$ 10.00	
			0340-145 Paper construction 100 sht 12x18 modern dark brown 80lb	\$ 2.50	4	\$ 10.00	
			paper drawing white 12x16 90 lb	\$ 17.00	4	\$ 68.00	
			paper drawing white 9x12 90 lb	\$ 8.00	6	\$ 48.00	
			0370-085 paper-tissue asstd 12x18 100/pkg spectra	\$ 3.00	2	\$ 6.00	
			ACCOUNT TOTAL				\$ 654.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (11 - MR. MICHAEL MATTEO - PRINCIPAL - EVERGREEN ELEMENTARY SCHOOL - GRADES K - 4)
2017-2018**

Budget Account Number	Budget Account Description	PO#	Description of Item to be Purchased	Item Amount	Quantity	Line Total	Total for Budget Acct
1110-610-000-10-14-000-070/0498	Instr Supplies - Misc (Continued)		0190-065 Liquid Paper Correction Pen 7ml	\$ 1.50	6	\$ 9.00	
			0200-031 Multicolored Index Cards Ruled 3x5	\$ 0.52	50	\$ 26.00	
			0200-035 White Index Cards 3x5 Unruled	\$ 0.32	50	\$ 16.00	
			200-267 Avery Index Maker 5 tab dividers with clear tabs	\$ 1.60	15	\$ 24.00	
			0201-002 Assorted Colored Arrow Flags	\$ 2.40	5	\$ 12.00	
			0201-003 Printed "sign here" Message Flags	\$ 1.50	10	\$ 15.00	
			0201-005 Post it pop up notes 3x3	\$ 0.40	5	\$ 2.00	
			0201-008 Post it 3x3 Neon 5/Pack	\$ 3.40	10	\$ 34.00	
			0201-009 Post it 3x5 Neon 5/pack	\$ 4.00	10	\$ 40.00	
			0203-002 Fiskard for Kids Scissors 5"	\$ 1.25	200	\$ 250.00	
			0203-007 Friskars scissors 8" straight orange plastic handle	\$ 1.00	12	\$ 12.00	
			0203-009 One Hole Punch	\$ 1.00	1	\$ 1.00	
			0210-226 Avery #5160 easy peel white address labels 1"x2 5/8	\$ 5.00	4	\$ 20.00	
			0250-015 Sewn composition book 10 1/2 x 8" - 3 holes	\$ 0.50	20	\$ 10.00	
			0250-020 Modern Wirebound Composition book DOZ	\$ 8.00	20	\$ 160.00	
			0250-050 Composition Paper 8.5x11 White	\$ 2.25	12	\$ 27.00	
			0250-060 5 hole White Rules Writing notebook paper 8.5x11 500 Sheetz	\$ 3.00	1	\$ 3.00	
			0250-061 two subject spiral bound notebook	\$ 1.30	250	\$ 325.00	
			0250-062 Three Subject Spiral Bound Notebook	\$ 1.40	5	\$ 7.00	
			0250-064 Student Notebook 5x8 96 pages 12book	\$ 7.00	2	\$ 14.00	
			0250-065 wirebound secretary steno books stiff covers 12 pads/pkg	\$ 9.50	2	\$ 19.00	
			0261-100 kraft paper roll Black 36x100	\$ 36.50	2	\$ 73.00	
			0261-106 kraft paper roll Blue 36x100	\$ 42.00	1	\$ 42.00	
			0261-131 craft paper roll Aqua 36x1000	\$ 40.00	1	\$ 40.00	
			0270-145 Ready Write Experience Paper Blank Area at top Two sided	\$ 6.00	10	\$ 60.00	
			0270-155 Ready Write Experience Paper 17x11 250/pk	\$ 10.00	10	\$ 100.00	
			0270-235 my ready write drawing and story book 11x8 1/2 drawing space at top	\$ 1.25	300	\$ 375.00	
			0270-245 Fadeless All Purpose Paper Roll Yellow	\$ 8.00	4	\$ 32.00	
			0270-266 multicolor construction paper 9x12	\$ 7.00	30	\$ 210.00	
			0280-030 Manila Oaktag	\$ 9.00	2	\$ 18.00	
			0270-267 multicolor construction paper 12x18	\$ 2.50	30	\$ 75.00	
			Vinyl Name Tag Zaner Bloser	\$ 30.00	8	\$ 240.00	
			628243 North Star Self Adhesive Desk Plates	\$ 20.00	1	\$ 20.00	
			532626 Carson Dellosa Back to School Name Tag	\$ 16.00	2	\$ 32.00	
			163493 Student Star Magnet	\$ 13.00	3	\$ 39.00	
			Woodcraft Craft Sticks	\$ 9.00	1	\$ 9.00	
			Sargent Art 50ct Fine Tip Markers	\$ 9.00	8	\$ 72.00	
			Student White on Wipe off Whiteboards 20 ISBN 1-61436174-9	\$ 48.00	3	\$ 144.00	
			#161991 All About ME Posters	\$ 13.00	3	\$ 39.00	
			ACCOUNT TOTAL				\$ 9,898.00
1110-610-000-10-14-180-055/0469	Instr. Supplies - Science		Nothing Requested at this Time.	\$ -	0	\$ -	
	Science Bid List Items:		ACCOUNT TOTAL				\$ -

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (11 - MR. MICHAEL MATTEO - PRINCIPAL - EVERGREEN ELEMENTARY SCHOOL - GRADES K - 4)
2017-2018**

Budget Account Number	Budget Account Description	PO#	Description of Item to be Purchased	Item Amount	Quantity	Line Total	Total for Budget Acct			
1110-610-000-10-14-000-046/0446	Instr Supplies - Music		#5977074 - Recorder Express - Artie Almeida Recorder books	\$ 6.00	55	\$ 330.00				
			#PB6000 Peripole Baroque Soprano Recorder	\$ 6.00	55	\$ 330.00				
			#10084296 In the BAG Janet Day Recorder Book	\$ 20.00	1	\$ 20.00				
			#6083455 - Sound Thinking No 1 Sigh Singing	\$ 19.00	1	\$ 19.00				
			#10463357 Interact with Music Assessment Digital Resources Level 1	\$ 30.00	1	\$ 30.00				
			#201585 Remo 100 Tubano	\$ 184.00	1	\$ 184.00				
			#200924 Remo Fiberskyn Frame Drums (6)	\$ 118.00	1	\$ 118.00				
			#261019 Basic Beat Glock Mallets	\$ 7.00	4	\$ 28.00				
			#260255 Small Wood Mallets	\$ 1.50	6	\$ 9.00				
			#202376 Egg Shaker	\$ 1.65	40	\$ 66.00				
			#203764 Basic Beat Sandblocks	\$ 5.00	1	\$ 5.00				
			#203816 Basic Beat Bubinga Woodblock	\$ 20.00	1	\$ 20.00				
						ACCOUNT TOTAL				\$ 1,159.00
			1110-610-000-10-14-000-049/0453	Instr Supplies - Phy Ed		ClassPlus™ Before & After School Packs	\$ 600.00	1	\$ 600.00	
						ACCOUNT TOTAL		\$ 600.00		
1110-610-000-10-14-000-070/0498	Instr Supplies - Misc		Paper Bid Items:	0010-060 90Lb White	\$ 42.00	5	\$ 210.00			
				#20 8.5x11	\$ 23.00	75	\$ 1,725.00			
			General School Supply Bid Items:	0010-007 1" vinyl binder, black	\$ 0.82	300	\$ 246.00			
				0010-140 2" view binder, black	\$ 1.50	50	\$ 75.00			
				0010-085 Notebook rings 2" 50 per box	\$ 2.00	4	\$ 8.00			
				0012-001 Crayola Crayons 12 pack	\$ 1.00	300	\$ 300.00			
				0012-002 crayola crayons 8/pack	\$ 0.37	300	\$ 111.00			
				0012-003 crayola large crayons for kindergarten, 8 color/set	\$ 1.08	400	\$ 432.00			
				0040-002 X-acto school pro electric pencil sharpener	\$ 30.00	5	\$ 150.00			
				0040-003 Xacto ks pencil sharpener	\$ 1.50	10	\$ 15.00			
				0040-004 Glenmar no 2 pencils	\$ 1.29	100	\$ 129.00			
				0040-026 crayola colored pencils 12/set	\$ 1.20	200	\$ 240.00			
				0040-040 Dixon pink carnation erasers, large size 12/box	\$ 1.25	4	\$ 5.00			
				0040-281 Ticonderoga Beginner Pencils	\$ 8.85	100	\$ 885.00			
				0041-002 Stanley Bostitch Contemporary Stapler	\$ 4.00	6	\$ 24.00			
				0041-003 Stanley Bostich Standard Point Staples	\$ 0.50	4	\$ 2.00			
				0041-004 Swingline S F 4 1/4" Full Strip	\$ 1.50	20	\$ 30.00			
				0041-005 Swingline S F 1 Standard Full Strip	\$ 1.00	6	\$ 6.00			
				0041-010 Staple Remover	\$ 1.00	1	\$ 1.00			
				0041-001 Swingline Commercial Desk Spapler, Black	\$ 3.50	2	\$ 7.00			
				Pens	0042-011 Onyx Rollerball Pen Extra Fine Point .5mm Red	\$ 3.50	10	\$ 35.00		
					0042-012 Onyx Rollerball Pen Extra Fine Point .5mm Blue	\$ 4.00	20	\$ 80.00		
					0042-177 Papermate Flexgrip Elite Ballpoint Pen, Blue	\$ 5.00	6	\$ 30.00		
					0042-231 Papermate Stick Pen Medium Point	\$ 1.00	2	\$ 2.00		
					0042-244 Liqui-mark Notewrite Felt Tip Porous Point, Blue	\$ 0.50	2	\$ 1.00		
					0042-248 Pilot G2 Rollerball Pen, Blacl	\$ 11.00	5	\$ 55.00		
					0044-095 Sharpie Major accent highlighter 6 color set	\$ 1.00	125	\$ 125.00		
					0043-004 stamp pad, red	\$ 0.50	2	\$ 1.00		
					0044-098 sharpie major accent highlighter, broad tip, yellow	\$ 0.11	100	\$ 11.00		

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (11 - MR. MICHAEL MATTEO - PRINCIPAL - EVERGREEN ELEMENTARY SCHOOL - GRADES K - 4)
2017-2018**

Budget Account Number	Budget Account Description	PO#	Description of Item to be Purchased	Item Amount	Quantity	Line Total	Total for Budget Acct
1110-610-000-10-14-000-070/0498	Instr Supplies - Misc (Continued)		0044-144 Crayola Classic Colors Markers, Conical Tip 8 Colors	\$ 1.50	200	\$ 300.00	
			0044-187 Permanent Marker School Pack, Fine Point 200/set	\$ 18.40	10	\$ 184.00	
			0044-195 Large Chisel Tip Perm Marker, Black	\$ 0.20	50	\$ 10.00	
			0044-205 Large Chisel Tip Perm Marker red	\$ 0.20	50	\$ 10.00	
			0044-232 Dry Erase Marker Set, Fine Point 4 colors	\$ 1.00	60	\$ 60.00	
			0044-233 dry erase marker set chisel tip 8 colors	\$ 2.00	30	\$ 60.00	
			0044-234 Dry Erase Marker Set 4 color	\$ 1.00	60	\$ 60.00	
			0044-239 Magnetic dry erase eraser	\$ 0.20	10	\$ 2.00	
			0044-236 Wizard Whiteboard Cleaner	\$ 1.00	4	\$ 4.00	
			0044-266 Sharpie fine point black	\$ 0.50	40	\$ 20.00	
			0044-267 Sharpie fine point red	\$ 0.50	40	\$ 20.00	
			0044-280 Sharpie fine point 4 color set	\$ 2.00	30	\$ 60.00	
			0044-285 Sharpie fine Point 12 color set	\$ 5.00	2	\$ 10.00	
			0044-288 large chisel tip permanent marker black	\$ 0.10	40	\$ 4.00	
			0070 Redi-Seal Envelopes, 12x15	\$ 20.00	3	\$ 60.00	
			0070-035 White #10 Envelopes with Gummed Flap	\$ 7.00	10	\$ 70.00	
			0070-075 White Commercial Envelopes with Gummed Flap	\$ 6.40	5	\$ 32.00	
			0120-010 manila file folders, letter size 1/3 cut	\$ 4.50	20	\$ 90.00	
			0120-015 colored file folders letter size 1/3 cut	\$ 6.50	20	\$ 130.00	
			0120-076 double pocket portfolios with fasteners assorted colors	\$ 3.50	20	\$ 70.00	
			0120-077 double pocket portfolios assorted colors	\$ 0.25	160	\$ 40.00	
			0120-080 pocket portfolios two pocket red 25/bx	\$ 2.50	10	\$ 25.00	
			0120-082 pocket portfolios two pocket yellow 25/bx	\$ 2.50	10	\$ 25.00	
			0120-082 pocket portfolios two pocket green 25/bx	\$ 2.50	10	\$ 25.00	
			0120-086 pocket portfolios two pocket blue 25/bx	\$ 2.50	10	\$ 25.00	
			0150-013 Magnetic Bulldog Letter clip 2"	\$ 0.20	30	\$ 6.00	
			0150-040 gem paper clips large	\$ 0.50	2	\$ 1.00	
			0150-045 gem paper clips giant 2"	\$ 0.40	40	\$ 16.00	
			0150-045 gem paper clips small	\$ 0.25	20	\$ 5.00	
			0150-055 Push Pins	\$ 1.00	1	\$ 1.00	
			0150-120 binder clips 2" wide size 10 12/box	\$ 1.00	6	\$ 6.00	
			0150-121 binder clips 3/4" size #2 12/box	\$ 0.20	10	\$ 2.00	
			0150-122 Binder Clips 1 1/4	\$ 0.40	10	\$ 4.00	
			0150-123 EZ Up Clips,	\$ 2.00	5	\$ 10.00	
			0160-035 scotch magic 810 tape 1"x60 yd	\$ 1.50	150	\$ 225.00	
			0160-040 scotch 2214 masking tape 1:x60 yd	\$ 1.20	50	\$ 60.00	
			0160-050 Scotch 3900 Duct Tape	\$ 3.00	5	\$ 15.00	
			0160-055 Scotch Packing Tape Clear	\$ 1.00	12	\$ 12.00	
			0160-060 Scotch Removeable Poster Tape Double Sided	\$ 3.00	15	\$ 45.00	
			0160-095 Desktop Tape Dispenser Black	\$ 1.00	5	\$ 5.00	
			0170-048 UHU glue stic .29 oz, 12/pack	\$ 5.00	20	\$ 100.00	
			0170-048 uhu glue stick 1.41 oz	\$ 1.30	250	\$ 325.00	
			0170-052 elmers washable school glue 4 oz	\$ 0.56	100	\$ 56.00	
			0190-003 academic desk planner for desk pad or wall 17x22, 12 month Aug-July	\$ 2.00	3	\$ 6.00	
			0190-025 national school calendar 12 month July-June of next year spiral bound	\$ 5.00	3	\$ 15.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (11 - MR. MICHAEL MATTEO - PRINCIPAL - EVERGREEN ELEMENTARY SCHOOL - GRADES K - 4)
2017-2018**

Budget Account Number	Budget Account Description	PO#	Description of Item to be Purchased	Item Amount	Quantity	Line Total	Total for Budget Acct
1110-640-000-10-14-150-050/0591	Instr Books - Reading (New Books)		Storytown Strategic Intervention Reader Collection Grade 1 - 4. Special Education	\$ 1,035.00	1	\$ 1,035.00	
			ACCOUNT TOTAL				\$ 1,035.00
1110-641-000-10-14-150-050/9641	Instr Books - Reading (Replacement)	K	K Meet the Superkids 978-61436-868-7	\$ 14.00	60	\$ 840.00	
			Student Write On wipe off Whiteboards PK 20 1-61436-4	\$ 48.00	3	\$ 144.00	
			Superkids Club Student Books - Grade K	\$ 14.00	65	\$ 910.00	
		1st	Welcome Back Superkids Student Books - Grade 1	\$ 1.25	40	\$ 50.00	
			Adventures of the Superkids Student Books - Grade 1	\$ 14.00	40	\$ 560.00	
			More Adventures of the Superkids Student Books - Grade 1	\$ 14.00	40	\$ 560.00	
		2nd	Superkids Hit 2nd Grade Word Workbook	\$ 14.00	70	\$ 980.00	
			Superkids take off word work book	\$ 14.00	70	\$ 980.00	
			goodbye summer two week warmup bundle	\$ 175.00	3	\$ 525.00	
			first semester book club Journals 20	\$ 140.00	3	\$ 420.00	
			first semester book club Journals 5	\$ 35.00	2	\$ 70.00	
			second semester book club Journals 20	\$ 140.00	3	\$ 420.00	
			the book club first semester	\$ 488.00	1	\$ 488.00	
			the book club second semester	\$ 488.00	1	\$ 488.00	
			Second Grade First Semester Reorder SET	\$ 186.00	3	\$ 558.00	
			Second Grade Second Semester Reorder SET	\$ 186.00	3	\$ 558.00	
			second semester book club Journals 5	\$ 35.00	2	\$ 70.00	
			Word I used When I Write 2nd	\$ 35.00	3	\$ 105.00	
			Words I use When I write 1st	\$ 3.00	40	\$ 120.00	
			ACCOUNT TOTAL				\$ 8,846.00
1110-640-000-10-14-170-042/0582	Instr Books - Math		Nothing Requested at this Time.	\$ -	0	\$ -	
			ACCOUNT TOTAL				\$ -
1110-640-000-10-14-180-055/0596	Instr Books - Science		Science Consumable Workbooks, Gr. 4	\$ 22.00	50	\$ 1,100.00	
			ACCOUNT TOTAL				\$ 1,100.00
1110-640-000-10-14-190-060/0605	Instr Books - Social Studies		Nothing Requested at this Time.	\$ -	0	\$ -	
			ACCOUNT TOTAL				\$ -
1110-810-000-10-14-190-060/0738	Social Studies Dues and Subscriptions		Let's Find Out - Scholastic, Kindergarten	\$ 6.00	65	\$ 390.00	
			Scholastic News - Grade 1	\$ 5.00	70	\$ 350.00	
			Scholastic News and Science Spin - Grade 2	\$ 6.00	70	\$ 420.00	
			Scholastic News and Science Spin - Grade 3	\$ 6.00	75	\$ 450.00	
			Scholastic News and Science Spin - Grade 4	\$ 6.00	75	\$ 450.00	
			ACCOUNT TOTAL				\$ 2,060.00
2120-610-000-10-14-000-065/3494	Instr. Supplies - Guidance		Planners - 3rd & 4th Grade	\$ 2.00	150	\$ 300.00	
			Counselor Association Dues	\$ 25.00	1	\$ 25.00	
			ACCOUNT TOTAL				\$ 325.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (11 - MR. MICHAEL MATTEO - PRINCIPAL - EVERGREEN ELEMENTARY SCHOOL - GRADES K - 4)
2017-2018**

Budget Account Number	Budget Account Description	PO#	Description of Item to be Purchased	Item Amount	Quantity	Line Total	Total for Budget Acct
2220-610-000-10-14-000-070/1471	Audio Visual Supplies - Misc.						
	Audio Bid Items:		Size D Batteries	\$ 5.00	1	\$ 5.00	
			Size AA Batteries	\$ 5.00	3	\$ 15.00	
			Size AAA Batteries	\$ 5.00	3	\$ 15.00	
			9 V Batteries	\$ 3.00	1	\$ 3.00	
			Gaffers Tape - Used to secure items for safety purposes	\$ 13.00	3	\$ 39.00	
			Laminating Film	\$ 13.00	20	\$ 260.00	
			ACCOUNT TOTAL				\$ 337.00
2250-610-000-10-14-000-040-1613	Library Supplies		Supplies - Need Detail	\$ 300.00	1	\$ 300.00	
			ACCOUNT TOTAL				\$ 300.00
2250-640-000-10-14-000-040/1621	Library Books		Books	\$ 5,000.00	1	\$ 5,000.00	
			ACCOUNT TOTAL				\$ 5,000.00
2380-610-000-10-14-000-070/1838	Principal Office Supplies		K Orientation Supplies	\$ 400.00	1	\$ 400.00	
			Communication Folders	\$ 1.50	300	\$ 450.00	
			PBIS Supplies /incentives	\$ 400.00	1	\$ 400.00	
			Reading Counts Incentives	\$ 500.00	1	\$ 500.00	
			Math Incentive Tags	\$ 1.00	400	\$ 400.00	
			Communication Organizing Station for Front Lobby	\$ 250.00	1	\$ 250.00	
			09481 9" x 12" Whiteboard - rounded corners	\$ 1.85	50	\$ 92.50	
			Magnetic Door Latch Covers	\$ 1.75	40	\$ 70.00	
			ACCOUNT TOTAL				\$ 2,563.00
2420-610-000-10-14-000-068/0212	Health Service Supplies		Audiometer Calibration	\$ 50.00	1	\$ 50.00	
			1630 Triple Antibiotic	\$ 3.50	2	\$ 7.00	
			103001 Alcohol Prep Pads 200/box	\$ 3.00	1	\$ 3.00	
			Cotton Tipped Applicators 80606	\$ 0.50	2	\$ 1.00	
			9050 Curad Bandages Flex Fabric 1000	\$ 25.00	1	\$ 25.00	
			4x6 polar cold packs 96/case	\$ 70.00	1	\$ 70.00	
			#52 502 Flat Bottom Cups	\$ 5.00	8	\$ 40.00	
			1492 4oz Eye wash	\$ 3.00	1	\$ 3.00	
			50752 probe covers Pro 3000	\$ 16.40	5	\$ 82.00	
			#1688 Benzalkonium antiseptic	\$ 6.00	2	\$ 12.00	
			#1359 Caladryl clear	\$ 6.00	1	\$ 6.00	
			#4735 Save a tooth	\$ 12.00	1	\$ 12.00	
			#7202 3 inch bandage strips	\$ 39.00	1	\$ 39.00	
			#75102 2x4 bandage	\$ 5.00	1	\$ 5.00	
			#9708 Finger Tip Bandage	\$ 5.00	1	\$ 5.00	
			#50048 Flushable Wipes	\$ 3.00	2	\$ 6.00	
			treasure chests 4739 200/pack	\$ 10.00	1	\$ 10.00	
			74866 Kleenex 30 boxes	\$ 3.40	30	\$ 102.00	
			12460 8x12 flushable wipes	\$ 7.00	1	\$ 7.00	
			1359 Caladryl Clear	\$ 7.00	1	\$ 7.00	

GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (11 - MR. MICHAEL MATTEO - PRINCIPAL - EVERGREEN ELEMENTARY SCHOOL - GRADES K - 4)
2017-2018

Budget Account Number	Budget Account Description	PO#	Description of Item to be Purchased	Item Amount	Quantity	Line Total	Total for Budget Acct
2420-610-000-10-14-000-068/0212	Health Service Supplies		1236 Economy Aspirin 100	\$ 2.00	1	\$ 2.00	
	(Continued)		1203 economy acetaminophen	\$ 2.00	1	\$ 2.00	
			1209 Economy ibuprofen	\$ 4.00	1	\$ 4.00	
			15412 1/2 x 3" steri strips	\$ 2.00	2	\$ 4.00	
			#13131 Medium Vinyl Gloves	\$ 6.00	2	\$ 12.00	
			#1860 3.25 Vaseline	\$ 2.00	1	\$ 2.00	
			Lubriderm	\$ 12.00	1	\$ 12.00	
			#8950 5 qt sage container	\$ 6.00	1	\$ 6.00	
			#65136 Splinter Out	\$ 2.00	2	\$ 4.00	
			#74944 Allergy Relief 24/box	\$ 4.00	1	\$ 4.00	
			1775 Menthol Cough Drops	\$ 1.25	4	\$ 5.00	
			ACCOUNT TOTAL				\$ 549.00
2430-610-000-10-14-000-068/0245	Dental Service Supply		Dental Supplies	\$ 65.00	1	\$ 65.00	
			ACCOUNT TOTAL				\$ 65.00
1110-610-000-10-14-000-005/8727	SHIPPING & HANDLING		Shipping & Handling	\$ 2,917.00	1	\$ 2,917.00	
			ACCOUNT TOTAL				\$ 2,917.00
			GRAND TOTAL				\$ 38,000.00

Ramsey Elementary School

Mr. Joseph Dilucente – Principal

Grades K - 4

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (14 - MR. JOSEPH DILUCENTE - PRINCIPAL - RAMSEY ELEMENTARY SCHOOL - K - 4)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Item Total	Total for Budget Account
1110-432-000-10-12-000-046/0342	Inst Repairs-Music	Piano Tuning	\$ 90.00	2	\$ 180.00	
		Band/Orchestra Repairs	\$ 250.00	1	\$ 250.00	
		Account Total				\$430.00
1110-610-000-10-12-000-003/0418	Instr Supplies - Art	Masking Tape, 2" Wide x 60 Yards	\$ 1.40	5	\$ 7.00	
		Scotch #232 Masking Tape, 1" Wide x 60 Yards	\$ 1.20	5	\$ 6.00	
		Elmers Glue-All Multipurpose Non-toxic Glue, Gallon	\$ 9.00	1	\$ 9.00	
		Elmers Washable School Glue-7 5/8 Squeeze Bottle	\$ 1.00	30	\$ 30.00	
		Prang 1.27 oz. Purple Glue Stick, Washable	\$ 0.60	200	\$ 120.00	
		Metal Foil Aluminum 4' x 12" Modern Roll	\$ 2.00	6	\$ 12.00	
		Wonder White Round Brush, Size 3	\$ 1.20	10	\$ 12.00	
		Wonder White Round Brush, Size 8	\$ 1.50	10	\$ 15.00	
		Standard Ceramic Clay, White, 50 LB	\$ 12.60	5	\$ 63.00	
		Knife, Fettling, Hard	\$ 2.50	12	\$ 30.00	
		Crayola Model Magic, White, 2 LB Bucket	\$ 12.00	3	\$ 36.00	
		Crayola Model Magic, Assorted, 2 LB Bucket	\$ 12.00	2	\$ 24.00	
		Amaco, LG Series Gloss Glazes, Dark Blue	\$ 10.50	4	\$ 42.00	
		Amaco, LG Series Gloss Glazes, Leaf Green	\$ 9.00	4	\$ 36.00	
		Prismacolor Pencils, White	\$ 5.00	1	\$ 5.00	
		Prismacolor Pencils, Black	\$ 10.00	4	\$ 40.00	
		Cray-Pas Pastel Set, 25/Set	\$ 2.00	6	\$ 12.00	
		Art Gum Eraser 2X1X1	\$ 3.00	1	\$ 3.00	
		Factis Graphite Plastic Vinyl Eraser, 24/Box	\$ 8.00	1	\$ 8.00	
		Medium Single Pointed End Blending Tortillon	\$ 1.00	10	\$ 10.00	
		Posca Paint Broad Fluorescent Markers, Yellow	\$ 3.00	6	\$ 18.00	
		Posca Paint Broad Fluorescent Markers, Green	\$ 3.00	6	\$ 18.00	
		Posca Paint Broad Fluorescent Markers, Orange	\$ 3.00	6	\$ 18.00	
		Posca Paint Broad Fluorescent Markers, Red	\$ 4.00	6	\$ 24.00	
		Posca Paint Broad Fluorescent Markers, Pink	\$ 3.00	6	\$ 18.00	
		Crayola Markers, Nonwash, 256/Box Assortment	\$ 45.00	1	\$ 45.00	
		Crayola 240 Classpack Colored Pencils	\$ 26.00	1	\$ 26.00	
		Speedball Water Based Block Printing Ink	\$ 2.00	4	\$ 8.00	
		Speedball Water Based Block Printing Ink (5 oz.), Speedball Black	\$ 3.00	6	\$ 18.00	
		Speedball Water Based Block Printing Ink (4 oz.), Violet	\$ 2.00	6	\$ 12.00	
		Cotton Swabs 100/PK	\$ 1.00	1	\$ 1.00	
		Pipe Cleaners-12" Asst. Colors 100/PKG	\$ 1.00	1	\$ 1.00	
		Wiggle Eyes Asst. Colors 100/PK	\$ 1.00	3	\$ 3.00	
		Gloss Medium Acrylic Polymer	\$ 7.00	2	\$ 14.00	
		Crayola Premier Tempera, 16 oz, Fluorescent Blue	\$ 6.00	3	\$ 18.00	
		Crayola Premier Tempera, 16 oz, Fluorescent Red	\$ 6.00	3	\$ 18.00	
		Crayola Premier Tempera, 16 oz, Fluorescent Green	\$ 6.00	3	\$ 18.00	
		Crayola Premier Tempera, 16 oz, Orange/Yellow	\$ 6.00	3	\$ 18.00	
		Crayola Premier Tempera, 16 oz, Fluorescent Pink	\$ 6.00	3	\$ 18.00	
		Prang Refill Oval Watercolor Set, 8 Colors	\$ 14.50	2	\$ 29.00	
		Illust Board, 20 x 30, Smooth Finish	\$ 2.00	24	\$ 48.00	
		Poster Board, 22 x 28, White Mill, 4Ply Wh 2 Sides	\$ 0.25	100	\$ 25.00	
		Railroad Poster Board, 22 x 28, Black - 4 Ply	\$ 0.25	200	\$ 50.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (14 - MR. JOSEPH DILUCENTE - PRINCIPAL - RAMSEY ELEMENTARY SCHOOL - K - 4)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item	Qty	Line Item	Total for			
			Amount	Amount	Total	Budget Account			
1110-610-000-10-12-000-003/0418	Instr Supplies - Art (Continued)	Paper-Construction - 100 Sheets - 12 x 18 Modern Black	\$ 2.00	4	\$	8.00			
		Paper-Construction - 100 Sheets - 12 x 18 Modern Green	\$ 2.00	4	\$	8.00			
		Paper - Drawing - White - 12 x 18 - 90 LB	\$ 17.00	5	\$	85.00			
		Paper - Drawing - White - 18 x 24 - 90 LB	\$ 33.00	1	\$	33.00			
		Paper - Newsprint - 12 x 18 - 500 Sheets	\$ 4.00	2	\$	8.00			
		Paper, Fadeless Assorted 12x18 60 Sheets/PKG	\$ 4.00	3	\$	12.00			
		Scratch Foam Board - 9 x 12 - 12 Sheets/Package	\$ 4.00	7	\$	28.00			
		Blick Art	Self Portrait Mirrors, Single Sides 8.5x11 - 22810-0851	\$ 8.00	10	\$	80.00		
			Blick Green Tempera Cake refill 0000-7000	\$ 1.50	6	\$	9.00		
			Blick Red Tempera Cake refill 0000-3023	\$ 1.50	6	\$	9.00		
			Strathmore Watercolor Block, 18x24 10016-1009	\$ 31.00	2	\$	62.00		
			Creativity Street Sequin Mix, Shaker Jar, 60718-1002	\$ 14.00	1	\$	14.00		
			Inking Plate/Bench Hook	\$ 8.00	6	\$	48.00		
			Exacto Electric Pencil Sharpener Gray 21423-2500	\$ 19.00	1	\$	19.00		
			Black Crayons Jumbo Crayola A20104-2009	\$ 4.00	3	\$	12.00		
			Alvin Brass Bullett Sharpener 21420-1001	\$ 4.50	12	\$	54.00		
			Liquid Watercolor - Blue Glitter	\$ 5.00	1	\$	5.00		
			Liquid Watercolor - Magenta Glitter	\$ 5.00	1	\$	5.00		
			Liquid Watercolor - Yellow Glitter	\$ 5.00	1	\$	5.00		
			Copper Wire - 16 Gauge - 9711274	\$ 72.00	1	\$	72.00		
			Bucket O' Beads - 9718093	\$ 28.00	1	\$	28.00		
			Account Total					\$1,590.00	
		1110-610-000-10-12-000-046/0448	Instr Supplies - Music	Band/Orchestra Supplies - (Replacement Pieces for Instruments)	\$ 250.00	1	\$	250.00	
				Rico Clarinet Reeds: Strength 2-25 Pack	\$ 40.00	1	\$	40.00	
				Rico Saxophone Reeds: Strength 2-25 Pack	\$ 60.00	1	\$	60.00	
				D'Addario Prelude Violin Strings 4/4	\$ 20.00	1	\$	20.00	
				D'Addario Prelude Violin Strings 3/4	\$ 20.00	1	\$	20.00	
D'Addario Prelude Violin Strings 1/2	\$ 20.00			1	\$	20.00			
D'Addario Prelude Violin Strings 1/4	\$ 20.00			1	\$	20.00			
Unfix Cubes - RA313	\$ 28.00			1	\$	28.00			
Recorder Package	\$ 6.00			75	\$	450.00			
Westco 4" Steel Triangle	\$ 5.00			6	\$	30.00			
	Account Total							\$ 938.00	
1110-610-000-10-12-000-019/0455	Instr Supplies - Phys Ed	GY89-561 Gorilla Equipment Wagons 600lb Capacity	\$ 129.00	1	\$	129.00			
		GY89-788 Magnus Ball Cart Full-Size Indoor	\$ 229.00	1	\$	229.00			
		GA71-516 7" dia Red Set Gopher DuraCoat Balls	\$ 145.00	1	\$	145.00			
		GA71-519 7" dia Blue Set Gopher DuraCoat Balls	\$ 145.00	1	\$	145.00			
		GA66-620 Compact Inflator	\$ 105.00	1	\$	105.00			
		GA20-580 Gopher Indoor/Outdoor Hoop Disc Target Set	\$ 279.00	1	\$	299.00			
			Account Total					\$ 1,052.00	
1110-610-000-10-12-000-070/0500	Instr Supplies - Misc	0010-085 Notebook Rings, 2"	\$ 2.00	12	\$	24.00			
		1" Vinyl Binder, Black	\$ 1.00	12	\$	12.00			
		0012-001 Crayola Crayons, 12 pack	\$ 1.00	72	\$	72.00			
		0012-002 Crayola Crayons, 8 pack	\$ 0.40	720	\$	288.00			

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (14 - MR. JOSEPH DILUCENTE - PRINCIPAL - RAMSEY ELEMENTARY SCHOOL - K - 4)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item	Qty	Line Item	Total for
			Amount	Amount	Total	Budget Account
1110-610-000-10-12-000-070/0500	Instr Supplies - Misc (Continued)	0012-003 Crayola Large Crayons for Kindergarten, 8 Colors/Set	\$ 1.00	72	\$	72.00
		0030-015 Crayola Drawing Chalk, Assorted Colors, 12/box	\$ 0.50	24	\$	12.00
		0030-040 Chalkboard Eraser, 5", Felt	\$ 0.50	48	\$	24.00
		0040-004 Glenmar No. 2 School Pencil	\$ 1.25	240	\$	300.00
		0040-026 Crayola Colored Pencils	\$ 1.25	80	\$	100.00
		0040-040 Dixon Pink Carnation Erasers, Large Size, 12/Box	\$ 1.50	72	\$	108.00
		0040-281 Ticonderoga Beginner Pencils with Eraser, 36/Pack	\$ 9.00	12	\$	108.00
		0041-002 Stanley Bostitch B2200 Contemporary Stapler, Black	\$ 4.00	36	\$	144.00
		0041-004 Swingline S.F. 4 Premium Staples, 1/4", Full Strip, 5K/Box	\$ 1.50	40	\$	60.00
		0041-011 Swingline Commercial Desk Stapler, Black	\$ 2.00	6	\$	12.00
		0042-243 Liqui-Mark Notewriter Felt Tip Porous Pen, Fine Point, Black	\$ 0.25	48	\$	12.00
		0042-244 Liqui-Mark Notewriter Felt Tip Porous Pen, Fine Point, Blue	\$ 0.25	48	\$	12.00
		0042-246 Liqui-Mark Notewriter Felt Tip Porous Pen, Fine Point, Green	\$ 0.25	48	\$	12.00
		0043-004 Stamp Pad, Red	\$ 0.50	12	\$	6.00
		0044-095 Sharpie Major Accent Highlighter, Broad Tip, 6 Color Set	\$ 0.75	72	\$	54.00
		0044-098 Sharpie Major Accent Highlighter, Broad Tip, Yellow	\$ 0.25	72	\$	18.00
		0044-106 Permanent Marker, Chisel Point, 4 Colors	\$ 0.75	24	\$	18.00
		0044-187 Permanent Marker School Pack, Fine Point, 200/Set	\$ 19.00	12	\$	228.00
		0044-195 Large Chisel Tip Permanent Marker, Black	\$ 0.20	60	\$	12.00
		0044-200 Large Chisel Tip Permanent Marker, Blue	\$ 0.25	48	\$	12.00
		0044-205 Large Chisel Tip Permanent Marker, Red	\$ 0.25	24	\$	6.00
		0044-210 Large Chisel Tip Permanent Marker, Green	\$ 0.25	24	\$	6.00
		0044-232 Dry Erase Marker Set, Fine Point, 4 Colors	\$ 1.00	72	\$	72.00
		0044-233 Dry Erase Marker Set, Chisel Tip, 8 Colors	\$ 2.00	72	\$	144.00
		0044-234 Dry Erase Marker Set, Chisel Tip, 4 Colors	\$ 1.00	200	\$	200.00
		0044-236 Wizard Whiteboard Cleaner, 8 oz.	\$ 1.00	48	\$	48.00
		0044-239 Magnetic Dry Erase Eraser	\$ 0.50	60	\$	30.00
		0044-245 Dry Erase Markers, Chisel Tip, Black	\$ 0.25	120	\$	30.00
		0044-266 Sharpie Fine Point, Black	\$ 0.50	48	\$	24.00
		0044-267 Sharpie Fine Point, Red	\$ 0.50	48	\$	24.00
		0044-280 Sharpie Fine Point, 4 Color Set	\$ 2.00	48	\$	96.00
		0044-285 Sharpie Fine Point, 12 Color Set	\$ 5.00	12	\$	60.00
		0044-286 Large Permanent Chisel Tip Marker, Yellow	\$ 0.25	12	\$	3.00
		0044-288 Large Permanent Chisel Tip Marker, Black	\$ 0.25	12	\$	3.00
		0044-289 Large Chisel Tip Permanent Marker, Orange	\$ 0.25	12	\$	3.00
		0044-290 Large Chisel Tip Permanent Marker, Brown	\$ 0.25	12	\$	3.00
		0070-045 Interdepartmental Envelopes, 10 x 13	\$ 13.00	10	\$	130.00
		0120-010 Manila File Folders, Letter Size, 1/3 Cut	\$ 5.00	60	\$	300.00
		0120-077 Double Pocket Portfolios, Assorted Colors	\$ 0.40	60	\$	24.00
		0120-105 Top Loading Sheet Projector, Clear, 100/Box	\$ 2.50	10	\$	25.00
		0150-013 Magnetic Bulldog Letter Clip 2"	\$ 0.25	72	\$	18.00
		0150-120 Binder Clips, 2" Wide, Size 10, 12/Box	\$ 1.00	12	\$	12.00
		0150-121 Binder Clips, 3/4" Wide, Size #2, 12/Box	\$ 0.25	12	\$	3.00
		0150-122 Binder Clips, 1 1/4" Wide, Size #50, 12/Box	\$ 0.50	12	\$	6.00
		0160-035 Scotch Magic 810 Tape, 3/4 x 1296	\$ 1.50	24	\$	36.00
		0160-050 Scotch 3900 Duct Tape, 2" x 60 Yd	\$ 3.00	6	\$	18.00
		0160-055 Scotch Packing Tape, Clear, 2" x 55" Yd	\$ 1.00	24	\$	24.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (14 - MR. JOSEPH DILUCENTE - PRINCIPAL - RAMSEY ELEMENTARY SCHOOL - K - 4)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item	Qty	Line Item	Total for
			Amount	Amount	Total	Budget Account
1110-610-000-10-12-000-070/0500	Instr Supplies - Misc (Continued)	0160-060 Scotch Removable Poster Tape, Double Sided, 3/4 x 150	\$ 3.00	12	\$ 36.00	
		0160-065 Scotch Mounting Tape, Double Sided, 1/2 x 75	\$ 2.00	6	\$ 12.00	
		0170-046 Uhu Glue Stick .29oz, 12/Pack	\$ 5.00	80	\$ 400.00	
		0190-020 Duplicate Telephone Message Books, Spiral Bound	\$ 3.00	1	\$ 3.00	
		0190-025 National School Calendar	\$ 5.00	1	\$ 5.00	
		0190-050 Letter Size Clipboard	\$ 0.50	12	\$ 6.00	
		0190-065 Liquid Paper All Purpose Correction Pen, 7 ML	\$ 1.00	12	\$ 12.00	
		0190-070 Bic Wite-Out Correction Fluid w/ Foam Applicator, Quick Dry, White, 12/Pack	\$ 11.00	12	\$ 132.00	
		0201-005 Post It Pop Up Notes, 3 x 3	\$ 0.50	6	\$ 3.00	
		0201-008 Post It Notes, 3 x 3, Neon Collection, 5/Pack	\$ 3.25	4	\$ 13.00	
		0201-009 Post It Notes, 3 x 5, Neon Collection, 5/Pack	\$ 4.00	12	\$ 48.00	
		0203-001 Fiskars for Kids Scissors, Blunt Point, 5" Length	\$ 1.30	150	\$ 195.00	
		0203-010 Swingline Light Touch High-Capacity 3 Hole Punch	\$ 20.00	2	\$ 40.00	
		0210-226 Avery #5160 Easy Peel White Address Labels	\$ 5.00	2	\$ 10.00	
		0250-010 Sewn Composition Book, 8 1/2 x 7, 72 Pages	\$ 0.30	10	\$ 3.00	
		0250-015 Sewn Composition Book, 10 1/2 x 8, 96 Pages	\$ 0.50	72	\$ 36.00	
		0250-050 Composition Paper, 8.5 x 11, White, Ruled, 16 lbs.	\$ 2.00	60	\$ 120.00	
		0250-060 5 Hole White Ruled Writing Notebook Paper, 8.5 x 11, 500 shts/ream	\$ 2.50	10	\$ 25.00	
		0250-061 Two Subject Spiral Bound Notebooks	\$ 1.50	72	\$ 108.00	
		0250-064 Student Notebook, 5" x 8", Pressboard Cover, 96 Pages, 12 Books/Pkg	\$ 7.00	36	\$ 252.00	
		0270-112 Ruled Spelling Slips, 3/8" Ruled, 4" x 10 1/2", 500 Sheets/Ream	\$ 1.50	10	\$ 15.00	
		0270-225 Ready Write Chart Tablet 24 x 32	\$ 16.00	4	\$ 64.00	
		0270-266 Multicolored Construction Paper, 9x12, Pack of 200	\$ 8.00	3	\$ 24.00	
		0270-267 Multicolored Construction Paper, 12x18, 100/Pack	\$ 3.00	3	\$ 9.00	
		90LB Card Stock 8.5 x 11" White	\$ 42.00	6	\$ 252.00	
		90LB Card Stock 8.5 x 11" Canary	\$ 43.00	1	\$ 43.00	
		90LB Card Stock 8.5 x 11" Green	\$ 43.00	1	\$ 43.00	
		90LB Card Stock 8.5 x 11" Blue	\$ 43.00	1	\$ 43.00	
		90LB Card Stock 8.5 x 11" Cherry	\$ 43.00	1	\$ 43.00	
		#20 8.5 x 11" Multi-Purpose Paper, White	\$ 23.00	150	\$ 3,450.00	
		#20 8.5 x 11" Multi-Purpose Paper, Green	\$ 38.00	2	\$ 76.00	
		#20 8.5 x 11" Multi-Purpose Paper, Blue	\$ 38.00	2	\$ 76.00	
		#20 8.5 x 11" Multi-Purpose Paper, Pink	\$ 38.00	2	\$ 76.00	
		#20 8.5 x 11" Multi-Purpose Paper, Lilac	\$ 38.00	2	\$ 76.00	
		#20 8.5 x 11" Multi-Purpose Paper, Canary	\$ 38.00	2	\$ 76.00	
		#20 8.5 x 11" Multi-Purpose Paper, Sea Blue	\$ 38.00	2	\$ 76.00	
		#20 8.5 x 11" Multi-Purpose Paper, Salmon	\$ 38.00	2	\$ 76.00	
		#20 8.5 x 11" Multi-Purpose Paper, Goldenrod	\$ 38.00	2	\$ 76.00	
		#20 8.5 x 11" Multi-Purpose Paper, Buff	\$ 38.00	2	\$ 76.00	
		#20 8.5 x 11" Multi-Purpose Paper, Tan	\$ 38.00	2	\$ 76.00	
		65LB Paper, 8.5 x 11" Entry Red	\$ 58.00	2	\$ 116.00	
		65LB Paper, 8.5 x 11" Lunar Blue	\$ 58.00	2	\$ 116.00	
		65LB Paper, 8.5 x 11" Terra Green	\$ 58.00	2	\$ 116.00	
		65LB Paper, 8.5 x 11" Solar Yellow	\$ 58.00	2	\$ 116.00	
		65LB Paper, 8.5 x 11" Pulsar Pink	\$ 58.00	2	\$ 116.00	
		65LB Paper, 8.5 x 11" Cosmic Orange	\$ 58.00	2	\$ 116.00	
		Account Total				\$ 9,969.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (14 - MR. JOSEPH DILUCENTE - PRINCIPAL - RAMSEY ELEMENTARY SCHOOL - K - 4)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty Amount	Line Item Total	Total for Budget Account
1110-610-000-10-12-000-072/4271	Instr Supplies-Kindergarten	Ice Cream Paper, 11" x 8 1/2" - Curriculum	\$ 26.00	6	\$ 156.00	
		Account Total				\$ 156.00
1110-610-000-10-12-000-081/4272	Instr Supplies-Grade 1	Ice Cream Paper, 11" x 8 1/2" - Curriculum	\$ 26.00	3	\$ 78.00	
		Manuscript Desktop Name Strips	\$ 18.00	4	\$ 72.00	
		Cursive Desktop Name Strips	\$ 18.00	4	\$ 72.00	
		Student Whiteboards, Package of 20	\$ 48.00	6	\$ 288.00	
		Account Total				\$ 510.00
1110-610-000-10-12-000-084/9642	Instr Supplies-Grade 4	Elementary Student Planner	\$ 3.40	75	\$ 255.00	
		Account Total				\$ 255.00
1110-610-000-10-12-180-055/0471	Instr Supplies-Science	Nitrile Examination Gloves, Large				
		Nitrile Examination Gloves, Medium	\$ 5.00	1	\$ 5.00	
		Nitrile Examination Gloves, Small	\$ 8.00	1	\$ 8.00	
		Aluminum foil, Large Heavy Duty	\$ 3.00	2	\$ 6.00	
		Ziploc Slider Bags, Quart Size	\$ 3.00	2	\$ 6.00	
		Ziploc Slider Bags, Gallon Size	\$ 4.00	2	\$ 8.00	
		Ziploc Sandwich Bags	\$ 4.50	2	\$ 9.00	
		Account Total				\$ 42.00
1110-640-000-10-12-180-055/8374	Instr Books-Science	Science Consumable Workbooks, Gr. 4	\$ 26.40	75	\$ 1,980.00	
		Social Studies Interactive Student Workbook	\$ 7.40	75	\$ 555.00	
		Our Solar System - 3rd Grade	\$ 26.00	15	\$ 390.00	
		Habitats - 3rd Grade	\$ 26.00	15	\$ 390.00	
		Account Total				\$ 3,315.00
1110-640-000-10-12-150-050/0593	Instr Books-Reading	Meet the Superkids Student Books - Grade K	\$ 14.00	65	\$ 910.00	
		Superkids Club Student Books - Grade K	\$ 14.00	65	\$ 910.00	
		Welcome Back Superkids Student Books - Grade 1	\$ 1.30	70	\$ 91.00	
		Adventures of the Superkids Student Books - Grade 1	\$ 14.00	70	\$ 980.00	
		More Adventures of the Superkids Student Books - Grade 1	\$ 14.00	70	\$ 980.00	
		Superkids Hit 2nd Grade Word Workbook	\$ 14.00	70	\$ 980.00	
		Superkids Take Off Word Workbook - Gr.2	\$ 14.00	70	\$ 980.00	
		SuperKids Hit 2nd Grade Decodable Reader	\$ 16.50	20	\$ 330.00	
		Super Magazine Issues 1-4	\$ 22.00	10	\$ 220.00	
		Book Club for Superkids - 1st Semester	\$ 487.50	4	\$ 1,950.00	
		Book Club for Superkids - 2nd Semester	\$ 487.50	4	\$ 1,950.00	
		Super Magazine Issues 5-8	\$ 22.00	10	\$ 220.00	
		Grade 3 Readers and Writers Journals	\$ 10.00	75	\$ 750.00	
		Grade 4 Readers and Writers Journals	\$ 10.00	75	\$ 750.00	
		Account Total				\$ 12,001.00
1110-640-000-10-12-170-042/3956	Instr Books-Math - NEW	Nothing requested at this time.	\$ -	0	\$ -	
		Account Total				\$ -

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (14 - MR. JOSEPH DILUCENTE - PRINCIPAL - RAMSEY ELEMENTARY SCHOOL - K - 4)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item	Qty	Line Item	Total for Budget Account		
			Amount	Amount	Total			
2220-610-000-10-12-000-070/1473	Instr Supplies - A/V	Size C Batteries, 8/Pkg	\$ 4.00	1	\$ 4.00			
		Size D Batteries, 8/Pkg	\$ 5.00	1	\$ 5.00			
		Size AA Battery, 36/Pkg	\$ 5.25	4	\$ 21.00			
		25' Indoor Extension Cord	\$ 8.00	2	\$ 16.00			
		6 Outlet Surge Protector Power Strip	\$ 9.00	6	\$ 54.00			
		GBC Therma Laminator, Heat Seal Ultima 65	\$ 1,500.00	1	\$ 1,500.00			
		0018-001 Canned Air Duster	\$ 6.00	6	\$ 36.00			
		0018-007 Anti-Static Cleaning Wipes	\$ 4.00	4	\$ 16.00			
		Account Total						\$ 1,652.00
2250-610-000-10-12-000-040/1615	Library Supplies	Library Supplies - Book Tape, Binding Glue, etc.	\$ 300.00	1	\$ 300.00			
		Account Total						\$ 300.00
2250-640-000-10-12-000-040/1623	Library Books-NEW	Books, eBooks, Periodicals, AV, Media (\$41/Pupil x 320 Pupils)	\$ 13,120.00	1	\$ 13,120.00			
		Account Total						\$ 13,120.00
2420-610-000-10-12-000-068/0107	Health Service Supplies	Audiometer Calibration	\$ 45.00	1	\$ 45.00			
		Small Digit Fingertips Bandaids	\$ 11.00	1	\$ 11.00			
		Clorox Bleach-Free Disinfectant Wipes	\$ 60.00	1	\$ 60.00			
		Clorox Hydrogen Peroxide Cleaner Disinfectant	\$ 56.00	1	\$ 56.00			
		School Health Exam Gloves Latex Free Small	\$ 9.00	1	\$ 9.00			
		4-Wing Bandaids	\$ 16.50	2	\$ 33.00			
		Petroleum Jelly	\$ 4.00	1	\$ 4.00			
		Thermometer Covers	\$ 52.50	2	\$ 105.00			
		PDI Alcohol Prep Pads	\$ 7.00	1	\$ 7.00			
		SAGE Sharps Container	\$ 9.00	1	\$ 9.00			
		Clorox Bleach Free Disinfecting Wipes	\$ 42.00	1	\$ 42.00			
		School Health Exam Gloves Latex Free Large	\$ 9.00	1	\$ 9.00			
		School Health Exam Gloves Latex Free Medium	\$ 9.00	3	\$ 27.00			
		Advil	\$ 20.00	2	\$ 40.00			
		Tylenol Regular Strength Tablets	\$ 14.00	2	\$ 28.00			
		Triple Antibiotic Ointment	\$ 5.00	1	\$ 5.00			
		School Health Non-Sterile Sponges 3x3	\$ 6.00	5	\$ 30.00			
		Kleenex Facial Tissues	\$ 66.00	1	\$ 66.00			
		Halls Cough Drops	\$ 3.00	2	\$ 6.00			
		Crosstex Professional Towels	\$ 33.00	2	\$ 66.00			
		Dukal Cloth Tape	\$ 21.00	1	\$ 21.00			
		Tums	\$ 9.00	1	\$ 9.00			
		Cotton Tipped Applicators	\$ 8.00	1	\$ 8.00			
		5 oz. Flat Bottom Plastic Cups	\$ 6.00	3	\$ 18.00			
		Sterile Non-Adherent Pads 2x3	\$ 7.00	1	\$ 7.00			
		Therma-Kool Hot/Cold Compresses	\$ 206.00	1	\$ 206.00			
		Zipper Seal Reclosable Bags	\$ 3.00	3	\$ 9.00			
		Oragel	\$ 10.00	1	\$ 10.00			
		Jergens	\$ 8.00	1	\$ 8.00			
		Eucerin	\$ 13.00	1	\$ 13.00			
		Ear Loop Face Mask	\$ 7.00	1	\$ 7.00			

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (14 - MR. JOSEPH DILUCENTE - PRINCIPAL - RAMSEY ELEMENTARY SCHOOL - K - 4)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item	Qty	Line Item	Total for
			Amount	Amount	Total	Budget Account
2420-610-000-10-12-000-068/0107	Health Service Supplies (Continued)	Callery Lotion	\$ 5.00	2	\$ 10.00	
		First Aid Cream	\$ 3.00	2	\$ 6.00	
		Account Total				\$ 990.00
2430-610-000-10-12-000-068/0155	Dental Supplies	Dental Supplies for Student Exams:				
		Intra Oral Exam Packs	\$ 58.00	1	\$ 58.00	
		Latex Free Exam Gloves	\$ 7.00	1	\$ 7.00	
		Account Total				\$ 65.00
2120-610-000-10-12-000-065/3496	Instr Supplies-Counselor	OutTop Mini Smile Foam Balls	\$ 5.50	2	\$ 11.00	
		Play-Doh 24 Pack of Colors	\$ 20.00	1	\$ 20.00	
		Vinyl Glitter Mini Sticky Hands Toys - 72 count	\$ 8.00	1	\$ 8.00	
		Glow in the Dark Bouncing Balls	\$ 8.00	1	\$ 8.00	
		Responsibility Bingo	\$ 20.00	1	\$ 20.00	
		Respect Bingo	\$ 20.00	1	\$ 20.00	
		Career Bingo	\$ 20.00	1	\$ 20.00	
		SMART Guidance - Teaching Self-Regulation	\$ 61.00	1	\$ 61.00	
		Social Skills Improvement System - Intervention Guide	\$ 142.00	1	\$ 142.00	
		Journeys to Jobs: Story, Lessons, & Activities	\$ 33.00	1	\$ 33.00	
			Account Total			
2380-610-000-10-12-000-070/1840	Principal Office Supplies	Kindergarten Orientation, Curriculum Night, Open House	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 500.00
2380-635-000-10-12-000-000/9236	Principal Office-Mtg. Supplies	General Supplies	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 500.00
1110-610-000-10-12-000-041/8726	Shipping & Handling	Shipping Costs	\$ 2,272.00	1	\$ 2,272.00	
		Account Total				\$ 2,272.00
		GRAND TOTAL				\$ 50,000.00

Moss Side Middle School

Mr. Eric Knorr – Principal

Grades 5 - 6

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (12 - MR. ERIC KNORR - PRINCIPAL - MOSS SIDE MIDDLE SCHOOL - GRADES 5 - 6)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget Account
1442-322-000-20-16-000-000/9356	ALTERNATIVE EDUCATION PROGRAMS	Alternative Education - Adelphoi Education Services	\$ 10,000.00	1	\$ 10,000.00	
		Account Total				\$ 10,000.00
1110-610-000-20-16-000-003/0417	ART - Instructional Supplies					
	Bid Orders					
		Elmers Washable School Glue 7 5/8 Oz / 0010-070	\$ 1.00	32	\$ 32.00	
		Masking Tape 2' wide x 60 yards / 0010-045	\$ 2.00	12	\$ 24.00	
		Elmers's Glue-All Multipurpose Non Toxic Glue, Gallon/0010-065	\$ 9.00	2	\$ 18.00	
		Standard ceramic clay, white 50 lbs / 0050-005	\$ 13.00	18	\$ 234.00	
		Prismacolor waterproof colored pencil set / 0070-017 36/pkg	\$ 20.00	16	\$ 320.00	
		Cray-Pas Pastel Set, 25 set / 0070-030	\$ 2.00	10	\$ 20.00	
		Sharpie Fine Point Markers, 12 color set / 0070-260	\$ 5.00	1	\$ 5.00	
		Crayola Markers Non Wash 256/Box Assortment / 0070-275	\$ 26.00	2	\$ 52.00	
		Crayola Colored Pencils Classpack, 240 Box/0070-280	\$ 25.00	4	\$ 100.00	
		Pipe cleaners 12" assorted colors 100 pkg / 0180-060	\$ 1.00	5	\$ 5.00	
		Medium Plastic Utility Cups, 3.25 ounce / 0180-115	\$ 2.00	4	\$ 8.00	
		Lids for medium utility cups / 0180-120	\$ 2.00	4	\$ 8.00	
		Multi-color scratch art paper / 0180-160	\$ 6.00	20	\$ 120.00	
		X Acto Knife #2 / 0190-055	\$ 1.00	4	\$ 4.00	
		Titanium 8" Straight Scissors / 0190-080	\$ 9.00	12	\$ 108.00	
		Fiskars, Sharp point / 0190-095	\$ 2.00	30	\$ 60.00	
		Acrylic Matte Medium Quart / 0240-110	\$ 7.00	3	\$ 21.00	
		Crayola Premier Tempera Paint - Green / 0270-050	\$ 7.00	3	\$ 21.00	
		Crayola Premier Tempera Paint - Red / 0270-070	\$ 7.00	3	\$ 21.00	
		Crayola Premier Tempera Paint - Turquoise / 0270-080	\$ 3.00	3	\$ 9.00	
		Crayola Premier Tempera Paint - Yellow / 0270-090	\$ 2.00	3	\$ 6.00	
		Paint, WC Refill, OVL-8 Orange 6 Plastic Prang / 00300-005	\$ 3.00	6	\$ 18.00	
		Prang Oval Pan Watercolor Sets, 8 Colors / 0030-010	\$ 2.00	16	\$ 32.00	
		Prang Water Color Refills, Half Pans, Oval Blue / 0030-025	\$ 2.00	12	\$ 24.00	
		Prang Watercolor refill, oval, red / 0300-040	\$ 3.00	6	\$ 18.00	
		Prang Watercolor refill, oval, yellow / 0030-055	\$ 3.00	12	\$ 36.00	
		Oak Tag Manilla 12/18 100sh/PK / 0320-175	\$ 2.00	6	\$ 12.00	
		Paper Construction 100 Sheet 9x12 Modern Black 80lb / 0340-040	\$ 1.00	10	\$ 10.00	
		Paper Construction 100 Sheet 12x18 Modern Turquoise 80lb / 0340-100	\$ 2.00	3	\$ 6.00	
		Paper Construction 100 Sheet 12x18 Modern Dark Brown 80lb	\$ 3.00	3	\$ 9.00	
		Paper Construction 100 Sheet 12x18 Modern Red 80lb / 0340-150	\$ 3.00	5	\$ 15.00	
		Paper Construction 100 Sheet 12x18 Modern Orange 80lb / 0340-160	\$ 3.00	3	\$ 9.00	
		Paper Drawing White 12x18 90lb / 0360-020	\$ 17.00	6	\$ 102.00	
		Paper Drawing White 9x12 90lb / 0360-025	\$ 8.00	6	\$ 48.00	
		Paper Gray Bogus 80lb 18x24 / 0360-030	\$ 14.00	2	\$ 28.00	
		Foil Package 20x26 Assorted Kurbro / 0360-130	\$ 7.00	4	\$ 28.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (12 - MR. ERIC KNORR - PRINCIPAL - MOSS SIDE MIDDLE SCHOOL - GRADES 5 - 6)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget Account
1110-610-000-20-16-000-003/0417	ART - Instructional Supplies - (Continued)	Paper, Fadeless Assorted 12x18 60 Sheets per pkg / 0360-165	\$ 4.00	10	\$ 40.00	
		4 Ply Hand Knitting Yarn Black 30z / 0430-030	\$ 3.00	8	\$ 24.00	
		4 Ply Hand Knitting Yarn White 30z / 0430-040	\$ 3.00	8	\$ 24.00	
		4 Ply Hand Knitting Yarn Yellow 30z / 0430-045	\$ 2.00	8	\$ 16.00	
	Outside Vendors - NASCO Arts & Crafts	4 Ply Hand Knitting Yarn Red 30z / 0430-075	\$ 3.00	8	\$ 24.00	
		3-3/4 plastic needles	\$ 2.00	3	\$ 6.00	
		Prang metallic watercolors	\$ 3.00	16	\$ 48.00	
		Sargent Multi Cultural Pencils	\$ 2.00	8	\$ 16.00	
		Egyptian Art Poster Set	\$ 43.00	1	\$ 43.00	
		Pink Pearl Erasers	\$ 6.00	3	\$ 18.00	
		Crayola Washable Tempera - Violet	\$ 7.00	2	\$ 14.00	
		Faber Castel Metallic colored pencils	\$ 5.00	16	\$ 80.00	
		Chipboard Looms	\$ 9.00	7	\$ 63.00	
		Crayola Glitter Crayons	\$ 3.00	12	\$ 36.00	
		Compressed Spongesheets	\$ 9.00	2	\$ 18.00	
		Scratch Art Light Catchers PK	\$ 15.00	2	\$ 30.00	
		Super Strips 1x8 Holographic Strips	\$ 4.00	1	\$ 4.00	
		NASCO Ceramic Detail Scrapers	\$ 11.00	1	\$ 11.00	
		Crayola Class Pack 10 Color Fine Tip	\$ 71.00	3	\$ 213.00	
		Scratch Art Sea Life Shapes	\$ 9.00	1	\$ 9.00	
		Sharpeners BX/25	\$ 7.00	2	\$ 14.00	
		Drawing Pencils	\$ 15.00	6	\$ 90.00	
		Scratch-Art Nature Shapes	\$ 9.00	1	\$ 9.00	
	Outside Vendors - Office Depot	Cellulose Sponges PKG 12	\$ 9.00	2	\$ 18.00	
		Boise X-9 Paper, Letter Size 20lb Ream/Case	\$ 29.00	3	\$ 87.00	
		Account Total				\$ 2,546.00
2220-610-000-20-16-000-070/1472	AUDIO/VISUAL - Miscellaneous Supplies					
	Bid Orders	Size D battery	\$ 5.00	10	\$ 50.00	
		Size AA battery	\$ 6.00	10	\$ 60.00	
		Size AAA battery	\$ 5.00	10	\$ 50.00	
		9V battery	\$ 3.00	7	\$ 21.00	
		ReChargeable AA battery, 4 pack	\$ 7.00	10	\$ 70.00	
		Canned Air Duster with Wand and Extender, Unscented	\$ 6.00	3	\$ 18.00	
		Film Laminating Clear 1.5M 25"X500	\$ 12.00	12	\$ 144.00	
	Outside Vendors - Office Depot	Anti-Static Cleaning Wipes	\$ 4.00	20	\$ 80.00	
		Ativa® Microfiber Cleaning Cloths, Red, Pack Of 3 Item # 328506	\$ 5.00	5	\$ 25.00	
		Account Total				\$ 518.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (12 - MR. ERIC KNORR - PRINCIPAL - MOSS SIDE MIDDLE SCHOOL - GRADES 5 - 6)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget Account
1110-640-000-20-16-000-070/0610	BOOKS - Instruction - New					
	Outside Vendors - Miscellaneous	Extra Textbooks/Rebinding (for enrollment)	\$ 2,000.00	1	\$ 2,000.00	
		Account Total				\$ 2,000.00
2250-640-000-20-16-000-040/1622	LIBRARY - Books - New					
	Outside Vendors - Permabound	Books, Periodicals, Electronic Resource	\$ 10,000.00	1	\$ 10,000.00	
		Account Total				\$ 10,000.00
2250-610-000-20-16-000-040/1614	LIBRARY- Supplies - New					
	Outside Vendors - Demco	Ultra- Aggressive Glossy Lable Protectors 1 1/2" x 3 1/4"	\$ 17.00	10	\$ 170.00	
		Dymo Barcode Labels 1" x 2 1/8"	\$ 30.00	9	\$ 270.00	
		Economy Book Tape 1" x 30 yds. P122-2802	\$ 4.00	4	\$ 16.00	
		Economy Book Tape 2" x 30 yds. P122-2804	\$ 7.00	4	\$ 28.00	
		Gaylord Vinyl Coated Cloth Tape 2" x 30 yds. P805625	\$ 37.00	2	\$ 74.00	
		Gaylord Vinyl Coated Cloth Tape 3" x 30 yds. P805627	\$ 47.00	2	\$ 94.00	
		Demco Corner Protectors P162-0287	\$ 26.00	2	\$ 52.00	
		Demco Book Repair Wings P164-7106	\$ 9.00	10	\$ 90.00	
		Binder Tape 1" x 50 yds. P162-2340	\$ 25.00	3	\$ 75.00	
		Scotch 898 Filament Tape 1/2" x 60 yds. P162-3780	\$ 14.00	2	\$ 28.00	
		NeutralBondModified Vinyl Adhesive 8 oz. Bottle	\$ 7.00	4	\$ 28.00	
		Account Total				\$ 925.00
2410-610-000-20-16-000-068/0482	MEDICAL - Health Services Supplies					
	Outside Vendors - MacGill	Generic Benedryl	\$ 4.00	1	\$ 4.00	
		Alcohol Bottle	\$ 2.00	1	\$ 2.00	
		Ziploc Small	\$ 4.00	1	\$ 4.00	
		Save A Tooth	\$ 12.00	1	\$ 12.00	
		Kleenex	\$ 72.00	1	\$ 72.00	
		Probles 4000 pro	\$ 17.00	8	\$ 136.00	
		Wet Ones	\$ 5.00	5	\$ 25.00	
		Aces 4x5	\$ 1.00	6	\$ 6.00	
		Dental Towels	\$ 19.00	1	\$ 19.00	
		Eye Pads	\$ 7.00	1	\$ 7.00	
		OraGel	\$ 6.00	3	\$ 18.00	
		Flexible 1500 3x4	\$ 56.00	1	\$ 56.00	
		Cold Packs 4x6	\$ 1.00	6	\$ 6.00	
		Tick Remover	\$ 4.00	4	\$ 16.00	
		Generic Tums	\$ 4.00	1	\$ 4.00	
		Aspirin	\$ 2.00	1	\$ 2.00	
		Generic Tylenol	\$ 2.00	1	\$ 2.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (12 - MR. ERIC KNORR - PRINCIPAL - MOSS SIDE MIDDLE SCHOOL - GRADES 5 - 6)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget Account
2410-610-000-20-16-000-068/0482	MEDICAL - Health Services Supplies	Generic Motrin	\$ 4.00	1	\$ 4.00	
	(Continued)	Contact Case	\$ 3.00	3	\$ 9.00	
		Pill Crusher	\$ 7.00	1	\$ 7.00	
		Penlights	\$ 9.00	1	\$ 9.00	
		Health O Meter Scale	\$ 4.00	1	\$ 4.00	
		Voban	\$ 3.00	10	\$ 30.00	
		3.5" Square Forceps	\$ 2.00	1	\$ 2.00	
		3.5" Slant Forceps	\$ 2.00	1	\$ 2.00	
		Sting Kill Bottle	\$ 4.00	2	\$ 8.00	
		Caladryl Clear	\$ 7.00	2	\$ 14.00	
		Antiseptic Solution	\$ 6.00	2	\$ 12.00	
		Extra large 2" bandaids	\$ 4.00	2	\$ 8.00	
		Visine	\$ 6.00	2	\$ 12.00	
		Clorox Wipes	\$ 7.00	2	\$ 14.00	
		Raspberry Glucose Tabs	\$ 1.00	3	\$ 3.00	
		Glucose Gel	\$ 14.00	1	\$ 14.00	
		Jar and 600 Lozenges	\$ 35.00	1	\$ 35.00	
		Citrus Spray Orange	\$ 8.00	4	\$ 32.00	
		4x6 Polar Ice Packs Case	\$ 70.00	1	\$ 70.00	
		Bully Free Zone Poster	\$ 7.00	1	\$ 7.00	
		Cyber Bullying Poster	\$ 10.00	1	\$ 10.00	
		Wash Your Hands Poster	\$ 15.00	1	\$ 15.00	
		Nutrition Poster	\$ 15.00	1	\$ 15.00	
		Food Goup Poster Set	\$ 60.00	1	\$ 60.00	
		Tips to Eating Poster	\$ 15.00	1	\$ 15.00	
		Plastic Applicators Tampons	\$ 5.00	2	\$ 10.00	
		Always Thins Without Wings	\$ 12.00	10	\$ 120.00	
	Outside Vendors - J.N. Sheffey	Audiometer Calibration	\$ 45.00	1	\$ 45.00	
		Account Total				\$ 977.00
1110-610-000-20-16-000-070/0499	MISCELLANEOUS SUPPLIES - Instructional					
	Bid Orders	Crayola Crayons, 12 Pack	\$ 1.00	100	\$ 100.00	
		Dustless Chalk, Yello	\$ 1.00	100	\$ 100.00	
		Glenmar No. 2 School Pencil	\$ 2.00	150	\$ 300.00	
		Crayola Colored Pencils, 12/Set	\$ 1.00	270	\$ 270.00	
		Stanley Bostitch B2200 Contemporary Stapler, Black	\$ 4.00	20	\$ 80.00	
		Papermate Flexgrip Elite Ballpoint Stick Pen, Medium Point, Black	\$ 6.00	5	\$ 30.00	
		Papermate Flexgrip Elite Ballpoint Stick Pen, Medium Point, Blue	\$ 6.00	5	\$ 30.00	
		EXPO vis-à-vis Water Base Fine Point Transparency Marker	\$ 3.00	20	\$ 60.00	
		Sharpie Major Accent Highlighter, Broad Tip, 6 Color Set	\$ 1.00	30	\$ 30.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (12 - MR. ERIC KNORR - PRINCIPAL - MOSS SIDE MIDDLE SCHOOL - GRADES 5 - 6)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item		Line	Total For
			Amount	Qty	Total	Budget Account
1110-610-000-20-16-000-070/0499	MISCELLANEOUS SUPPLIES - Instructional	Dry Erase Marker Set, Chisel Tip, 4 Colors	\$ 1.00	85	\$ 85.00	
	(Continued)	Wizard Whiteboard Cleaner, 8oz	\$ 1.00	10	\$ 10.00	
		Magnetic Dry Erase Eraser	\$ 1.00	30	\$ 30.00	
		Sharpie Fine Point, Black	\$ 1.00	20	\$ 20.00	
		Sharpie Fine Point, Red	\$ 1.00	20	\$ 20.00	
		Sharpie Fine Point, 4 Color Set	\$ 2.00	30	\$ 60.00	
		Large Chisel Tip Permanent Marker, Black	\$ 1.00	10	\$ 10.00	
		Redi-Seal Envelopes, Kraft Paper, 12x15	\$ 20.00	5	\$ 100.00	
		Redi-Seal Envelopes, Kraft Paper, 9x12	\$ 9.00	10	\$ 90.00	
		Manila File Folders, Letter Size, 1/3 Cut	\$ 5.00	15	\$ 75.00	
		Hanging File Folders Letter Size 25/Box	\$ 5.00	40	\$ 200.00	
		Double Pocket Portfolios, Assorted Colors	\$ 1.00	60	\$ 60.00	
		Gem Paper Clips, Giant, 2"	\$ 1.00	2	\$ 2.00	
		Binder Clips, 1 1/4" Wide, Size #50, 12/Box	\$ 1.00	20	\$ 20.00	
		Scotch Magic 810 Tape, 3/4 x 1296	\$ 2.00	75	\$ 150.00	
		Scotch 2214 Masking Tape, 1"x60 Yard	\$ 1.00	100	\$ 100.00	
		Scotch Packing Tape, Clear, 2"x55" Yard	\$ 1.00	10	\$ 10.00	
		Desktop Tape Dispenser, Black, 1" Core	\$ 1.00	10	\$ 10.00	
		UHU Glue Stick 1.41oz	\$ 2.00	500	\$ 1,000.00	
		Elmers Washable School Glue 4oz	\$ 1.00	50	\$ 50.00	
		Bic White Out Correction Fluid with Foam Applicator, Quick Dry, White	\$ 11.00	20	\$ 220.00	
		Avery Big Tab Insertable Dividers, 8 Tab Set, Clear	\$ 1.00	20	\$ 20.00	
		Post It Notes, 3x3 Canary Yellow, 4/Pack	\$ 3.00	100	\$ 300.00	
		Post It Notes, 3x5, Neon Collection, 5/Pack	\$ 4.00	200	\$ 800.00	
		Fiskars for Kids Scissors, Sharp Point, 5" Length	\$ 2.00	100	\$ 200.00	
		Fiskars Scissors, 8" Straight, Orange Plastic Handle	\$ 1.00	20	\$ 20.00	
		Swingline Light Touch High Capacity 3 Hole Paper Punch	\$ 20.00	5	\$ 100.00	
		Avery #5160 Easy Peel White Address Labels, 1" x 2 5/8"	\$ 5.00	20	\$ 100.00	
		Sewn Composition Book, 10 1/2" x 8, 96 pages	\$ 1.00	50	\$ 50.00	
		Composition Paper, 8.5, White, Ruled, 16lbs	\$ 2.00	100	\$ 200.00	
		Five Subject Spiral Bound Notebook	\$ 2.00	650	\$ 1,300.00	
		Multi-Colored Construction Paper 12x18, 100/Pack	\$ 3.00	20	\$ 60.00	
	Outside Vendor - Office Depot	Office Depot® Brand Poly String Envelopes, Letter Size, Assorted Colors, Pack Of 5 Item # 438121	\$ 8.00	5	\$ 40.00	
		Smead Clear Hanging Poly Tabs, 2" For 1/5 Cut Tabs	\$ 4.00	4	\$ 16.00	
		Small Dog Electronic Hammerhead Microfiber Cleaning Cloths	\$ 9.00	1	\$ 9.00	
	Outside Vendor - Minuteman Press	Year Supply of Envelopes	\$ 600.00	1	\$ 600.00	
		Account Total				\$ 7,137.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (12 - MR. ERIC KNORR - PRINCIPAL - MOSS SIDE MIDDLE SCHOOL - GRADES 5 - 6)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget Account
1110-610-000-20-16-000-046/0447	MUSIC - Band Instructional Supplies					
	Outside Vendor - Musicians Friend	Hercules Stands DS552B	\$ 90.00	1	\$ 90.00	
	Outside Vendor - JW Pepper and Sons	Mini Repair Kit	\$ 25.00	1	\$ 25.00	
		Metronome Wittner Taketll	\$ 70.00	1	\$ 70.00	
		Vadoren Traditional Alto Sax Reeds 2.5	\$ 32.00	2	\$ 64.00	
		Vadoren Traditional Tenor Sax Reeds 2.5	\$ 24.00	1	\$ 24.00	
		Vadoren Traditional Bass Clarinet Reeds 2.5	\$ 24.00	1	\$ 24.00	
		Vadoren Traditional Baritone Sax Reeds 2.5	\$ 42.00	1	\$ 42.00	
		D'Addario Reserve B Flat Clarinet Reeds 2.5	\$ 30.00	2	\$ 60.00	
		Neotech Bassoon Seat Strap	\$ 25.00	1	\$ 25.00	
		One C.E.O Comfort Strap Regular Black	\$ 17.00	1	\$ 17.00	
		Korg Rhythm Machine	\$ 80.00	1	\$ 80.00	
		Sightreading 101 Flute	\$ 10.00	1	\$ 10.00	
		Sightreading 101 Clarinet	\$ 10.00	1	\$ 10.00	
		Sightreading 101 Oboe	\$ 10.00	1	\$ 10.00	
		Sightreading 101 Alto Saxophone	\$ 10.00	1	\$ 10.00	
		Sightreading 101 Tenor Sax	\$ 10.00	1	\$ 10.00	
		Sightreading 101 Trumpet	\$ 10.00	1	\$ 10.00	
		Sightreading 101 F Horn	\$ 10.00	1	\$ 10.00	
		Sightreading 101 Bass Clef	\$ 10.00	1	\$ 10.00	
		Sightreading 101 Tuba	\$ 10.00	1	\$ 10.00	
		Sightreading 101 Percussion	\$ 10.00	1	\$ 10.00	
		Sightreading 101 Mallet Percussion	\$ 10.00	1	\$ 10.00	
		Sightreading 101 Conductor	\$ 17.00	1	\$ 17.00	
		Sightreading 101 Teacher Kit Assessment Pack	\$ 60.00	1	\$ 60.00	
		Music Budget Ensembles based on needs and abilities	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 1,208.00
1110-610-000-20-16-000-046/0447	MUSIC - Chorus Instructional Supplies					
	Outside Vendors - JW Pepper and Sons	Counting Stars	\$ 3.00	50	\$ 150.00	
		P/A CD	\$ 27.00	1	\$ 27.00	
		Don't Stop Believin	\$ 2.00	50	\$ 100.00	
		P/A CD	\$ 28.00	1	\$ 28.00	
		Just the Way You Are	\$ 3.00	50	\$ 150.00	
		P/A CD	\$ 27.00	1	\$ 27.00	
	Outside Vendors - JW Pepper and Sons	Siyahamba	\$ 2.00	20	\$ 40.00	
		A Distant Shore	\$ 2.00	50	\$ 100.00	
		Why We Sing	\$ 3.00	50	\$ 150.00	
		Educating Young Singers	\$ 40.00	1	\$ 40.00	
		Sixteen Tons	\$ 2.00	20	\$ 40.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (12 - MR. ERIC KNORR - PRINCIPAL - MOSS SIDE MIDDLE SCHOOL - GRADES 5 - 6)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item		Line		Total For Budget Account
			Amount	Qty	Total	Total	
		Get America Singing Again P/A CD	\$ 40.00	1	\$ 40.00		
		Ihome Go+ Bluetooth Speaker	\$ 50.00	1	\$ 50.00		
		Account Total					\$ 942.00
1110-610-000-20-16-121-046/5585	MUSIC - Orchestra Instructional Supplies						
	Outside Vendors - JW Pepper and Sons	Orchestra Sets - ensemble music, based on ability level	\$ 500.00	1	\$ 500.00		
	Outside Vendors - Shar Products Company	Tuner	\$ 8.00	10	\$ 80.00		
		Emmpire 3/4-1/2 Shouder Rest	\$ 8.00	5	\$ 40.00		
		Everest 4/4-3/4 Shoulder Rest	\$ 13.00	10	\$ 130.00		
		Dark Rosin	\$ 3.00	20	\$ 60.00		
		Fingerboard Tapes	\$ 3.00	5	\$ 15.00		
		4/4 Full Size Violin E String	\$ 2.00	6	\$ 12.00		
		Account Total					\$ 837.00
1110-432-000-20-16-000-046/0341	MUSIC - Repair/Maintence - Instruments						
		2- Piano Tunings	\$ 90.00	2	\$ 180.00		
		Band Instrument Repair	\$ 500.00	1	\$ 500.00		
		Instrument Repair	\$ 500.00	1	\$ 500.00		
		Choral Equipment Repair - ?	\$ 250.00	1	\$ 250.00		
		Account Total					\$ 1,430.00
1110-610-000-20-16-000-000/0701	PAPER SUPPLIES - Instructional						
	Bid Orders	90LB Card Stock 8.5 x 11" White	\$ 42.00	6	\$ 252.00		
		90LB Card Stock 8.5 x 11" Canary	\$ 43.00	1	\$ 43.00		
		90LB Card Stock 8.5 x 11" Green	\$ 43.00	1	\$ 43.00		
		90LB Card Stock 8.5 x 11" Blue	\$ 43.00	1	\$ 43.00		
		90LB Card Stock 8.5 x 11" Cherry	\$ 43.00	1	\$ 43.00		
		#20 8.5 x 11" Multi-Purpose Paper, White	\$ 23.00	150	\$ 3,450.00		
		#20 8.5 x 11" Multi-Purpose Paper, Green	\$ 38.00	2	\$ 76.00		
		#20 8.5 x 11" Multi-Purpose Paper, Blue	\$ 38.00	2	\$ 76.00		
		#20 8.5 x 11" Multi-Purpose Paper, Pink	\$ 38.00	2	\$ 76.00		
		#20 8.5 x 11" Multi-Purpose Paper, Lilac	\$ 38.00	2	\$ 76.00		
		#20 8.5 x 11" Multi-Purpose Paper, Canary	\$ 38.00	2	\$ 76.00		
		#20 8.5 x 11" Multi-Purpose Paper, Sea Blue	\$ 38.00	2	\$ 76.00		
		#20 8.5 x 11" Multi-Purpose Paper, Salmon	\$ 38.00	2	\$ 76.00		
		#20 8.5 x 11" Multi-Purpose Paper, Goldenrod	\$ 38.00	2	\$ 76.00		
		#20 8.5 x 11" Multi-Purpose Paper, Buff	\$ 38.00	2	\$ 76.00		
		#20 8.5 x 11" Multi-Purpose Paper, Tan	\$ 38.00	2	\$ 76.00		
		65LB Paper, 8.5 x 11" Entry Red	\$ 58.00	2	\$ 116.00		
		65LB Paper, 8.5 x 11" Lunar Blue	\$ 58.00	2	\$ 116.00		
		65LB Paper, 8.5 x 11" Terra Green	\$ 58.00	2	\$ 116.00		

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (12 - MR. ERIC KNORR - PRINCIPAL - MOSS SIDE MIDDLE SCHOOL - GRADES 5 - 6)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item		Line		Total For Budget Account
			Amount	Qty		Total	
		65LB Paper, 8.5 x 11" Solar Yellow	\$ 58.00	2	\$	116.00	
		65LB Paper, 8.5 x 11" Pulsar Pink	\$ 58.00	2	\$	116.00	
		65LB Paper, 8.5 x 11" Cosmic Orange	\$ 58.00	2	\$	116.00	
		Account Total					\$ 5,330.00
1110-610-000-20-16-000-049/0454	PHYSICAL EDUCATION - Supplies						
	Outside Vendors - Gopher	Shuttle Run Tester, Yellow	\$ 23.00	2	\$	46.00	
		Blue Floor Tape 1"	\$ 5.00	1	\$	5.00	
		Green Floor Tape 1"	\$ 5.00	1	\$	5.00	
		Red Floor Tape 1"	\$ 5.00	1	\$	5.00	
		Yellow Floor Tape 1"	\$ 5.00	1	\$	5.00	
		Grip Zone Traditional Footballs	\$ 17.00	10	\$	170.00	
		Rainbow Dura Coat Softball 8.25" - ?	\$ 200.00	1	\$	200.00	
	Outside Vendor - US Games	McGregor x100 Basketball - ?	\$ 41.00	15	\$	615.00	
		Pickle Balls Indoor Yellow - ?	\$ 18.00	3	\$	54.00	
		9 Foot Crawl Tunnel	\$ 80.00	1	\$	80.00	
		Bullying Bulletin Board Set	\$ 30.00	1	\$	30.00	
		Progressive Steps	\$ 110.00	1	\$	110.00	
		Super Soft Puck	\$ 6.00	12	\$	72.00	
	Outside Vendor - Walmart	1900W 4.1 Channel Bluetooth Mini System - ?	\$ 510.00	1	\$	510.00	
	Miscellaneous Expense	Sixth Grade Dinner/Dance (Ball Room Dancing)	\$ 5,000.00	1	\$	5,000.00	
		Account Total					\$ 6,907.00
2380-610-000-20-16-000-070/1839	PRINCIPAL'S OFFICE - Supplies						
		School Wide Positive Behavior Support	\$ 1,000.00	1	\$	1,000.00	
		Student Planners	\$ 3,000.00	1	\$	3,000.00	
		Saltworks Theater	\$ 500.00	1	\$	500.00	
		Scantron Sheets	\$ 500.00	1	\$	500.00	
		Account Total					\$ 5,000.00
1110-432-000-20-16-000-070/0347	REPAIR/MAINTENANCE - Instructional						
		Instructional Equipment maintenance	\$ 500.00	1	\$	500.00	
		Account Total					\$ 500.00
1110-610-000-20-16-180-055/0470	SCIENCE - Supplies						
	Bid Order	Plastic Storage Boxes 16"x11"x9" clear Stackable with lid	\$ 15.00	10	\$	150.00	
		Account Total					\$ 150.00
1110-810-000-20-16-190-060/0739	SOCIAL STUDIES - Dues and Subscriptions						
		Nothing requested at this time.	\$ -	0	\$	-	
		Account Total					\$ -

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (12 - MR. ERIC KNORR - PRINCIPAL - MOSS SIDE MIDDLE SCHOOL - GRADES 5 - 6)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget Account
1100-650-000-20-16-490-057/9344	TECHNOLOGY - Supplies					
	Outside Vendor - Amazon	Canon XA30 Professional Camcorder - ?	\$ 1,800.00	1	\$ 1,800.00	
		Callfone 3068 Switchable Stereo Headphones 12 pack	\$ 200.00	1	\$ 200.00	
		AA Energizer L91BP-8 Ultimate Lithium AA Batteries 8 Pack	\$ 13.00	1	\$ 13.00	
		SanDisk 64GB Class 4 SDXC Flasch Memory Card, SDSDB-064G-AfP	\$ 17.00	1	\$ 17.00	
		Account Total				\$ 2,030.00
1110-510-000-20-16-000-070/0390	TRANSPORTATION - General	Travel to HS monthly band rehearsals	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 500.00
1110-610-000-20-16-000-007/8729	SHIPPING & HANDLING - Supplies	Shipping and Handling	\$ 3,063.00	1	\$ 3,063.00	
		Account Total				\$ 3,063.00
		GRAND TOTAL				\$ 62,000.00

Gateway Middle School

Mr. Rocco Telli – Principal

Grades 7 - 8

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (23 - MR. ROCCO TELLI - PRINCIPAL - GATEWAY MIDDLE SCHOOL - GRADES 7 - 8)
2017-2018**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	ITEM QTY	ITEM TOTAL	TOTAL FOR BUDGET ACCOUNT
1110-432-000-25-20-000-070/0361	INSTR PROP SERV MISC GMS	MAINTENANCE/REPAIR MISC	\$ 500.00	1	\$ 500.00	
		ACCOUNT TOTAL				\$ 500.00
1110-432-000-25-20-120-045/0358	INSTR PROP SERV MUSIC GMS	MAINT/REPAIR INSTRUMENTAL & LAB/KEYBOARD LAB	\$ 2,000.00	1	\$ 2,000.00	
		PIANO TUNING	\$ 300.00	1	\$ 300.00	
		Instrumental Repair for School owned instruments	\$ 1,500.00	1	\$ 1,500.00	
		ACCOUNT TOTAL				\$ 3,800.00
1110-432-000-25-20-140-048/0359	INSTR PROP SERV PHYS ED GMS	Quarterly Maintenance - G&G Fitness Equipment, Inc.	\$ 217.00	4	\$ 868.00	
		Required Repairs - G&G Fitness Equipment, Inc.	\$ 632.00	1	\$ 632.00	
		ACCOUNT TOTAL				\$ 1,500.00
1110-432-000-25-20-180-055/0360	INSTR PROP SERV SCIENCE GMS	MAINT/REPAIR SCIENCE	\$ 250.00	1	\$ 250.00	
		ACCOUNT TOTAL				\$ 250.00
1110-432-000-28-20-120-002/5176	INSTR PROP SERV ART GMS	MAINT/REPAIR ART	\$ 250.00	1	\$ 250.00	
		ACCOUNT TOTAL				\$ 250.00
1110-610-000-25-20-000-008/8730	SHIPPING AND HANDLING	SHIPPING AND HANDLING	\$ 2,100.00	1	\$ 2,100.00	
		ACCOUNT TOTAL				\$ 2,100.00
1110-610-000-25-20-000-070/0529	INSTR SUPP GEN SCH GMS	INSTRUCTION APPS	\$ 2,500.00	1	\$ 2,500.00	
	Paper Bid:	Student Planners	\$ 2,000.00	1	\$ 2,000.00	
		10-060 Card stock, 90lb, 8 1/2" x 11, white	\$ 42.00	4	\$ 168.00	
		10-060 Card stock, 90lb, 8 1/2" x 11, canary	\$ 43.00	4	\$ 172.00	
		10-060 Card stock, 90lb, 8 1/2" x 11, green	\$ 43.00	4	\$ 172.00	
		10-060 Card stock, 90lb, 8 1/2" x 11, blue	\$ 43.00	4	\$ 172.00	
		10-060 Card stock, 90lb, 8 1/2" x 11, cherry	\$ 43.00	4	\$ 172.00	
		11-101 #20 8.5x11 Multi purpose paper	\$ 23.00	250	\$ 5,750.00	
		11-105 #20 8.5 x 11, Pink	\$ 38.00	5	\$ 190.00	
		11-116 #20 8.5 x 11, Sea Blue	\$ 38.00	5	\$ 190.00	
		11-135 #20 8.5 x 11, Buff	\$ 38.00	5	\$ 190.00	
		11-162 #20, 8.5 x 11, Neon Green	\$ 61.00	5	\$ 305.00	
		11-163 #20 8.5 x 11, Neon Blue	\$ 61.00	5	\$ 305.00	
		11-164 #20 8.5 x 11, Pumpkin Glow	\$ 38.00	5	\$ 190.00	
	General School Supply Bid:	10-005 2" Vinyl binder, black	\$ 1.50	38	\$ 57.00	
		10-007 1" vinyl binder, black	\$ 1.00	186	\$ 186.00	
		10-010 3" vinyl binder, black	\$ 2.00	31	\$ 62.00	
		10-020 1-1/2" vinyl binder, black	\$ 0.95	40	\$ 38.00	
		10-085 Notebook rings 2" 50/bx	\$ 2.00	10	\$ 20.00	
		10-140 2" View binder black	\$ 2.00	31	\$ 62.00	
		30-015 Crayola Drawing chalk Assorted Colors 12/bx	\$ 1.00	43	\$ 43.00	
		30-020 Dustless chalk, yellow	\$ 0.25	8	\$ 2.00	
		30-035 Chalkholder	\$ 1.00	1	\$ 1.00	
		30-040 Chalkboard eraser 5" felt	\$ 0.50	12	\$ 6.00	
		40-004 Gienmar No 2 Pencil	\$ 2.00	196	\$ 392.00	
		40-026 Crayola Colored Pencils 12/st	\$ 1.00	222	\$ 222.00	
		40-040 Dixon Pink Carnation erasers large size 12/bx	\$ 1.00	32	\$ 32.00	
		40-280 Papermate Sharpwriter Mechanical Pencil	\$ 3.00	17	\$ 51.00	
		41-002 Stanley bostitch B2200 contemporary stapler, black	\$ 4.00	7	\$ 28.00	
		41-003 Stanley bostitch premium standard chisel point staples 5000/bx	\$ 1.00	11	\$ 11.00	
		41-004 Swingline s.f. 4 premium staples 1/4" full strip 5000/bx	\$ 2.00	9	\$ 18.00	
		41-005 Swingline s.f. 1 standard staples standard point 1/4" full strip	\$ 1.00	13	\$ 13.00	
		41-010 Staple Remover	\$ 0.50	6	\$ 3.00	
		42-010 Uniball onyx rollerpen, extra fine, black	\$ 3.40	5	\$ 17.00	
		42-011 Uniball onyx rollerpen, extra fine, red	\$ 4.00	33	\$ 132.00	
		42-012 Uniball onyx rollerpen, extra fine, blue	\$ 4.00	20	\$ 80.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (23 - MR. ROCCO TELLI - PRINCIPAL - GATEWAY MIDDLE SCHOOL - GRADES 7 - 8)
2017-2018**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM		ITEM		TOTAL FOR BUDGET ACCOUNT
			AMOUNT	QTY	TOTAL		
1110-610-000-25-20-000-070/0529	INSTR SUPP GEN SCH GMS (CONTINUED)	42-177 Papermate flexgrip stick pen, fine point, blue	\$ 6.00	2	\$ 12.00		
		42-178 Papermate flexgrip stick pen, medium point, black	\$ 6.00	5	\$ 30.00		
		42-179 Papermate flexgrip stick pen, medium point, red	\$ 6.00	8	\$ 48.00		
		42-180 Papermate flexgrip stick pen, medium point, blue	\$ 6.00	14	\$ 84.00		
		42-231 Papermate stick pen, medium point, blue	\$ 1.00	17	\$ 17.00		
		42-232 Papermate stick pen, medium point, red	\$ 1.00	4	\$ 4.00		
		42-233 Papermate stick pen, fine point, black	\$ 1.00	11	\$ 11.00		
		42-243 Liqui-Mark Notewriter felt tip pen, black	\$ 0.50	14	\$ 7.00		
		42-244 Liqui-Mark Notewriter felt tip pen, blue	\$ 0.60	5	\$ 3.00		
		42-245 Liqui-Mark Notewriter felt tip pen, red	\$ 0.60	5	\$ 3.00		
		42-246 Liqui-Mark Notewriter felt tip pen, green	\$ 0.60	35	\$ 21.00		
		43-002 Pre-Inked "Received" stamp, red ink	\$ 32.00	1	\$ 32.00		
		43-003 Pre ink refill ink,k red	\$ 1.00	1	\$ 1.00		
		43-004 stamp pad red	\$ 0.40	5	\$ 2.00		
		44-041 Expo vis a vis water base fine point transparency markers 4 color	\$ 2.00	1	\$ 2.00		
		44-095 Sharpie major accent highlighter broad tip 6 color set	\$ 0.75	108	\$ 81.00		
		44-098 Sharpie major accent highlighter broad tip yellow	\$ 0.20	85	\$ 17.00		
		44-106 Permanent marker chisel point 4 colors	\$ 0.50	2	\$ 1.00		
		44-144 Crayola Classic color marker conical tip 8 colors	\$ 1.50	108	\$ 162.00		
		44-187 Permanent marker school pack fine point 200/st	\$ 19.00	1	\$ 19.00		
		44-195 Large chisel tip permanent marker black	\$ 1.00	11	\$ 11.00		
		44-200 large chisel tip permanent marker blue	\$ 0.25	8	\$ 2.00		
		44-205 large chisel tip permanent marker red	\$ 0.50	2	\$ 1.00		
		44-210 large chisel tip permanent marker green	\$ 0.25	8	\$ 2.00		
		44-232 Dry erase marker set fine point 4 colors	\$ 1.00	11	\$ 11.00		
		44-233 dry erase marker set chisel tip 8 colors	\$ 2.00	87	\$ 174.00		
		44-234 dry erase marker set chisel tip 4 colors	\$ 1.00	22	\$ 22.00		
		44-236 wizard whiteboard cleaner 8 oz	\$ 1.00	6	\$ 6.00		
		44-239 magnetic dry erase eraser	\$ 1.00	83	\$ 83.00		
		44-245 dry erase markers, chisel tip black	\$ 0.50	21	\$ 10.50		
		44-266 sharpie fine point black	\$ 0.50	87	\$ 43.50		
		44-267 sharpie fine point red	\$ 0.50	25	\$ 12.50		
		44-280 sharpie fine point 4 color set	\$ 2.00	4	\$ 8.00		
		44-285 sharpie fine point 12 color set	\$ 5.00	17	\$ 85.00		
		44-291 Dry Erase board wipes	\$ 2.50	2	\$ 5.00		
		70-010 6 1/2 x 9 1/2 envelopes, brown kraft, gummed flap	\$ 3.00	1	\$ 3.00		
		70-035 White #10 envelopes with gummed flap, 4 1/8 x 9 1/2	\$ 7.00	1	\$ 7.00		
		70-075 white commercial envelopes with gummed flap 3-5/8x6-1/2	\$ 6.00	1	\$ 6.00		
		70-085 Catalog envelopes, 10x13, brown kraft, gummed flap	\$ 9.00	1	\$ 9.00		
		120-010 Manila file folders letter size 1/3 cut	\$ 5.00	17	\$ 85.00		
		120-015 Colored file folders, letter size	\$ 6.50	22	\$ 143.00		
		120-025 Neon file folders, letter size	\$ 4.50	6	\$ 27.00		
		120-035 Hanging file folders, letter size	\$ 4.50	6	\$ 27.00		
		120-076 Double pocket portfolios with fasteners assorted colors	\$ 3.60	35	\$ 126.00		
		120-077 Double pocket portfolios, assorted colors	\$ 0.50	43	\$ 21.50		
		120-078 Extra large double pocket portfolios, assorted colors 9x12	\$ 3.00	19	\$ 57.00		
		120-080 Pocket portfolios, two pocket, red	\$ 2.50	6	\$ 15.00		
		120-082 Pocket portfolios, two pocket, yellow	\$ 2.50	6	\$ 15.00		
		120-085 Pocket portfolios, two pocket, green	\$ 2.50	4	\$ 10.00		
		120-086 Pocket portfolios, two pocket, blue	\$ 2.50	4	\$ 10.00		
		120-105 Top loading sheet protector clear 100/bx	\$ 2.50	14	\$ 35.00		
		150-013 Magnetic bulldog letter clip 2"	\$ 0.25	72	\$ 18.00		
		150-020 bulldog letter clip 2-1/2" 12/bx	\$ 1.00	8	\$ 8.00		
		150-040 Gem paper clips, large size, 1 1/4"	\$ 0.25	24	\$ 6.00		
		150-045 Gem paper clips giant 2"	\$ 0.50	33	\$ 16.50		
		150-046 Gem paper clips, small, 1"	\$ 0.25	18	\$ 4.50		
		150-050 Push pins assorted colors pk/100	\$ 0.40	5	\$ 2.00		

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (23 - MR. ROCCO TELLI - PRINCIPAL - GATEWAY MIDDLE SCHOOL - GRADES 7 - 8)
2017-2018**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM		TOTAL	TOTAL FOR BUDGET ACCOUNT
			AMOUNT	QTY		
1110-610-000-25-20-000-070/0529	INSTR SUPP GEN SCH GMS (CONTINUED)	150-055 Push pins, clear	\$ 0.50	1	\$ 0.50	
		150-060 rubber bans assorted 1/4 lb/bag high quality #54	\$ 0.50	7	\$ 3.50	
		150-118 rubber bands #33 1/8Wx1/32 Thick x 3-1/2" long	\$ 0.50	1	\$ 0.50	
		150-119 rubber bands #64 3-1/2x1/4"	\$ 0.50	3	\$ 1.50	
		150-120 binder clips 2" wide size 10 12/bx	\$ 1.00	4	\$ 4.00	
		150-121 binder clips 3/4 wide, size #2 12/bx	\$ 0.20	5	\$ 1.00	
		150-122 binder clips 1-1/4" wide size #50 12/bx	\$ 0.50	1	\$ 0.50	
		150-123 ez up clips, wax adhesive back 20/bx	\$ 2.00	1	\$ 2.00	
		160-035 scotch magic 810 tape 3/4x1296	\$ 1.50	62	\$ 93.00	
		160-040 scotch 2214 masking tape 1x60yd	\$ 1.25	48	\$ 60.00	
		160-045 scotch 234 general purpose masking tape 2x60	\$ 3.00	19	\$ 57.00	
		160-050 scotch 3900 duct tape 2x60yd	\$ 3.00	12	\$ 36.00	
		160-055 scotch packing tape clear 2x55yd	\$ 1.00	12	\$ 12.00	
		160-060 scotch removeable poster tape double sided 3/4x150	\$ 3.00	7	\$ 21.00	
		160-065 scotch mounting tape double sided 1/2x75	\$ 2.00	5	\$ 10.00	
		160-070 scotch mailing tape tear by hand 1.88x629"	\$ 2.00	7	\$ 14.00	
		160-095 desktop tape dispenser black 1" core	\$ 1.00	7	\$ 7.00	
		170-046 Uhu glue stic .29 oz 12/pk	\$ 5.00	17	\$ 85.00	
		170-048 Uhu glue stic 1.41 oz	\$ 1.50	23	\$ 34.50	
		170-052 Elmers washable school glue, 4 oz	\$ 0.50	70	\$ 35.00	
		170-055 Elmers washable disappearing purple glue stick 0.77 oz	\$ 1.00	52	\$ 52.00	
		190-003 Academic desk planner for desk pad or wall 17x22 12 months	\$ 2.00	13	\$ 26.00	
		190-020 Duplicate telephone message books	\$ 3.00	1	\$ 3.00	
		190-025 national school calendar 12 months spiral bound	\$ 5.50	20	\$ 110.00	
		190-050 letter size clipboard	\$ 0.50	2	\$ 1.00	
		190-065 liquid paper all purpose correction pen 7ml	\$ 1.00	13	\$ 13.00	
		190-070 Bic white-out correction fluid with foam applicator	\$ 11.00	17	\$ 187.00	
		190-075 papermate liquid paper dry line grip correction tape white 2/pk	\$ 3.00	28	\$ 84.00	
		200-030 white index cards 3x5 ruled	\$ 0.50	56	\$ 28.00	
		200-031 multicolored index cards ruled 3x5	\$ 0.50	42	\$ 21.00	
		200-035 White index cards, 3x5, unruled	\$ 0.50	14	\$ 7.00	
		200-040 white index cards, 5x8, unruled	\$ 1.00	3	\$ 3.00	
		200-045 white index cards 5x8 ruled	\$ 1.00	4	\$ 4.00	
		200-235 index cards, 4x6, ruled	\$ 0.50	24	\$ 12.00	
		200-245 Avery big tab insertable dividers 8 tab set, clear	\$ 1.00	8	\$ 8.00	
		200-250 avery big tab insertable dividers 8 tab set, multicolored	\$ 1.00	3	\$ 3.00	
		200-267 avery index maker 5 tab dividers with clear tabs 3 hole punch	\$ 1.00	28	\$ 28.00	
		200-268 Digital Minute/second timer	\$ 1.50	40	\$ 60.00	
		201-002 assorted colored arrow flags	\$ 2.50	16	\$ 40.00	
		201-003 printed "sign here" message flags	\$ 1.50	8	\$ 12.00	
		201-005 post it pop up notes 3x3	\$ 0.50	33	\$ 16.50	
		201-006 post it, 1 1/2" x 2", 12/pkg	\$ 1.00	14	\$ 14.00	
		201-007 post it, 3x3, canary yellow, 4/pack	\$ 2.50	22	\$ 55.00	
		201-008 post it, 3x3, neon, 5/pack	\$ 3.50	24	\$ 84.00	
		201-009 post it, 3x5, neon, 5/pack	\$ 4.00	20	\$ 80.00	
		203-001 Fiskars for kids scissors, blunt point 5" length	\$ 1.25	20	\$ 25.00	
		203-002 Fiskars for kids scissors sharp point 5" length	\$ 1.25	32	\$ 40.00	
		203-006 precision confort fiskar scissors 8" bent	\$ 1.00	7	\$ 7.00	
		203-007 fiskars scissors 8" straight orange plastic handle	\$ 0.50	48	\$ 24.00	
		203-009 one hole punch 1/4" hole	\$ 0.25	4	\$ 1.00	
		203-010 Swingline 3 hole punch	\$ 20.00	8	\$ 160.00	
		210-226 Avery #5160 address labels	\$ 5.00	4	\$ 20.00	
		250-005 white legal pads, 8 1/2" x 11"	\$ 5.50	4	\$ 22.00	
		250-007 executive legal pads, canary yellow, 8 1/2" x 14	\$ 7.00	2	\$ 14.00	
		250-010 sewn composition book, 8 1/2" x 7	\$ 0.50	13	\$ 6.50	
		250-020 modern wirebound composition book, 10 1/2" x 8", 3 holes	\$ 8.00	3	\$ 24.00	
		250-050 composition paper 8.5x11 white rul 16lbs	\$ 2.25	14	\$ 31.50	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (23 - MR. ROCCO TELLI - PRINCIPAL - GATEWAY MIDDLE SCHOOL - GRADES 7 - 8)
2017-2018**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM		TOTAL	TOTAL FOR BUDGET ACCOUNT
			AMOUNT	QTY		
1110-610-000-25-20-000-070/0529	INSTR SUPP GEN SCH GMS (Continued)	250-056 easel pads, 27" x 34", 3 hole, unruled	\$ 18.00	2	\$ 36.00	
		250-057 easel pads, 27" x 34", 1" ruled	\$ 5.00	2	\$ 10.00	
		250-060 5 hole white ruled writing notebook paper 8.5x11	\$ 2.50	53	\$ 132.50	
		250-061 two subject spiral bound notebooks	\$ 1.30	40	\$ 52.00	
		250-064 student notebook 5x8 pressboard cover, 96 pages	\$ 7.00	22	\$ 154.00	
		261-100 kraft paper roll, black, 36x1000'	\$ 36.00	1	\$ 36.00	
		261-131 kraft paper roll, canary yellow, 36x1000'	\$ 40.00	1	\$ 40.00	
		270-112 ruled spelling slips, 3/8" ruled, 4" x 10 1/2"	\$ 1.50	4	\$ 6.00	
		270-115 wirebound steno book, stiff cover, 12/pkg	\$ 6.00	1	\$ 6.00	
		270-225 ready write chart tablet, 24x32	\$ 16.00	2	\$ 32.00	
		270-266 multicolored construction paper 9x12 pk/200	\$ 7.50	9	\$ 67.50	
		270-267 multicolored construction paper 12x18 100/pk	\$ 2.50	5	\$ 12.50	
		280-005 quadrille paper 8.5x11 1/4" squares ruled white	\$ 3.00	3	\$ 9.00	
		280-030 manila oak tag, 18x24	\$ 9.00	4	\$ 36.00	
		280-045 quadrille double sided ruled paper, 1/4" squares, 8 1/2x11	\$ 3.00	4	\$ 12.00	
			ACCOUNT TOTAL			
1110-610-000-25-20-120-045/5157	INSTR SUPP MUSIC GMS	Blanket PO for JW Pepper (music)	\$ 1,000.00	1	\$ 1,000.00	
		Blanket PO for Shar Products Company (supplies)	\$ 1,000.00	1	\$ 1,000.00	
		Blanket PO for School Owned Instrument Repairs	\$ 1,000.00	1	\$ 1,000.00	
		9-086-388-422 View Binders - white 1"	\$ 3.50	10	\$ 35.00	
		9-086389 View Binders - black 1"	\$ 3.50	10	\$ 35.00	
		Sheet Music - Choir	\$ 1,000.00	1	\$ 1,000.00	
		9-1405147-220 AAA Energizer Batteries - 16	\$ 18.00	1	\$ 18.00	
		9-090167-220 AA Energizer Batteries - 24	\$ 22.00	1	\$ 22.00	
		1" Music Filing Box	\$ 0.70	10	\$ 7.00	
		2" Music Filing Box	\$ 0.70	20	\$ 14.00	
		Music Alive Magazine - The Basic Subscription	\$ 315.00	1	\$ 315.00	
		In Tune Magazine - Printed Magazine Subscription	\$ 11.00	30	\$ 330.00	
		9-086-388-4221" View Binders - black	\$ 3.50	50	\$ 175.00	
		Instrumental Sheet music for Band	\$ 1,000.00	1	\$ 1,000.00	
		Instrumental Supplies/Consumables	\$ 1,000.00	1	\$ 1,000.00	
		Practice Pads	\$ 32.00	5	\$ 160.00	
	ACCOUNT TOTAL				\$ 7,111.00	
1110-610-000-25-20-140-048/5161	INSTR SUPP PHYS ED GMS	Mini Tennis Net System 18' - MTNS18	\$ 140.00	2	\$ 280.00	
		16" HD Traditional Scooter Set of 6 - OS-16HDSET	\$ 150.00	1	\$ 150.00	
		Shark Skin Special Dodgeballs (set of 6) - SS8SET	\$ 95.00	2	\$ 190.00	
		Baden Synthetic Leather Men's Wide Channel Basketball - B301	\$ 20.00	12	\$ 240.00	
		G18341 Giant Ruler	\$ 27.00	2	\$ 54.00	
		GA 96-547 Steel Mat Truck	\$ 299.00	1	\$ 299.00	
		XT685 Light Commercial Treadmill	\$ 2,299.00	1	\$ 2,299.00	
	ACCOUNT TOTAL				\$ 3,512.00	
1110-610-000-25-20-150-020/5162	INSTR SUPP ENG GMS	Scholastic Scope Common Core Reader - 7th Grade	\$ 2.95	90	\$ 270.00	
	ACCOUNT TOTAL				\$ 270.00	
1110-610-000-25-20-150-050/5163	INSTR SUPP READING GMS	Scholastic Action Magazine - 7th Grade	\$ 9.00	30	\$ 270.00	
		Scholastic Scope Magazine - 7th Grade	\$ 9.40	105	\$ 987.00	
		Siker In-Ear Noise Isolating Headphones/Earphones Blue	\$ 8.00	40	\$ 320.00	
		ACCOUNT TOTAL				\$ 1,577.00
1110-610-000-25-20-180-055/5165	INSTR SUPP SCIENCE GMS Science Bid:	10-065 Qualitative grade filter paper circles, 12.5 cm	\$ 3.00	2	\$ 6.00	
		10-080 35lb Nylon line, .7mm x 23m	\$ 4.00	1	\$ 4.00	
		10-110 Styrofoam 12 oz Cups	\$ 5.00	1	\$ 5.00	
		10-235 Prismcolor art pencils, 24/box	\$ 4.25	8	\$ 34.00	
		20-010 alkaline battery 1.5v AA 12/box	\$ 3.00	5	\$ 15.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (23 - MR. ROCCO TELLI - PRINCIPAL - GATEWAY MIDDLE SCHOOL - GRADES 7 - 8)
2017-2018**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM		TOTAL	TOTAL FOR BUDGET ACCOUNT		
			AMOUNT	QTY				
1110-610-000-25-20-180-055/5165	INSTR SUPP SCIENCE GMS (Continued)	20-015 alkaline battery 1.5v AAA 12/box	\$ 3.00	6	\$ 18.00			
		20-020 alkaline battery 9v, 4/box	\$ 3.00	6	\$ 18.00			
		Science World Magazine	\$ 6.00	35	\$ 210.00			
		086081 - School Smart Laminating Pouch 9 X 11-1/2 in, Pack of 100	\$ 20.00	3	\$ 60.00			
		086083 School Smart Laminating Pouch with 2 Carriers, 12 X 18 in, 3 mil Thickness 100	\$ 45.00	1	\$ 45.00			
		7 Mil Hot Letter Laminating Pouches 9 X 11-1/2 [Pack of 100] by LAM-IT-ALL	\$ 32.00	1	\$ 32.00			
		040734 Post-it Removable Labeling and Cover-Up Tape, 1 x 700 in Roll on Dispenser	\$ 6.00	2	\$ 12.00			
		1369911 Post-it Full Adhesive Roll Neon Green 1 X 400 In - 1 Roll	\$ 4.50	2	\$ 9.00			
		1333733 Sharpie Water Resistant Alcohol-Based Permanent Marker, Chisel, Black 12	\$ 15.00	1	\$ 15.00			
		085497 School Smart Acid-Free Heavyweight Multi-Purpose Tagboard, 12 X 18 in 100	\$ 8.25	4	\$ 33.00			
		085498 School Smart Acid-Free Heavyweight Multi-Purpose Tagboard, 18 X 24 in 100	\$ 17.50	2	\$ 35.00			
		245789 School Smart Colored Pencil, 7 in, Assorted Colors, Pack of 250	\$ 33.00	2	\$ 66.00			
		ACCOUNT TOTAL						\$ 617.00
		1110-610-000-25-20-190-060/5166	INSTR SUPP SOC STUDIES GMS	World History: Student Edition Ancient Civilization Through the Renaissance 2012	\$ 63.00	20	\$ 1,260.00	
				ACCOUNT TOTAL				
1110-610-000-25-20-431-057/5167	INSTR SUPP COMPUTER GMS	Nothing requested at this time.	\$ -	1	\$ -			
		ACCOUNT TOTAL						\$ -
1110-610-000-27-20-140-030/5160	INSTR SUPP HEALTH GMS	G18848 Garden Heroes	\$ 154.00	1	\$ 154.00			
		ACCOUNT TOTAL						\$ 154.00
1110-610-000-28-20-120-002/5168	INSTR SUPP ART 8 GMS Art Bid:	10-050 Scotch 232 masking tape 1" wide x 60 yd pk/9	\$ 21.00	30	\$ 630.00			
		10-075 Prang 1.27 oz purple glue stick washable	\$ 0.75	72	\$ 54.00			
		20-040 metal foil aluminum 4"x12" modern roll	\$ 2.00	24	\$ 48.00			
		30-035 Crayola camel hair watercolor brushes size 7	\$ 0.75	36	\$ 27.00			
		30-070 Masterstroke Golden Taklon set	\$ 10.00	6	\$ 60.00			
		50-005 Standard ceramic clay, white, 50lb	\$ 13.00	10	\$ 130.00			
		50-080 Crayola model magic assorted 2 lb bucket	\$ 12.00	20	\$ 240.00			
		50-090 Amaco lg series gloss glazes black	\$ 11.00	2	\$ 22.00			
		50-094 Amaco lg series gloss glazes opaque white	\$ 8.00	2	\$ 16.00			
		50-096 Amaco lg series gloss glazes dark blue	\$ 10.50	2	\$ 21.00			
		50-098 Amaco lg series gloss glazes turquoise	\$ 9.00	2	\$ 18.00			
		50-101 Amaco lg series gloss glazes leaf green	\$ 9.00	2	\$ 18.00			
		50-103 Amaco lg series gloss glazes flame	\$ 12.00	2	\$ 24.00			
		50-105 Amaco lg series gloss glazes canary yellow	\$ 9.00	2	\$ 18.00			
		50-107 Amaco lg series gloss glazes purple	\$ 15.00	2	\$ 30.00			
		70-030 Cray-pas pastel set	\$ 2.00	30	\$ 60.00			
		70-080 Design eraser, medium knead	\$ 2.50	2	\$ 5.00			
		70-095 Art gum eraser, 1x1x3/4"	\$ 2.00	2	\$ 4.00			
		70-220 Medium single pointed end blending tortillon	\$ 1.00	12	\$ 12.00			
		70-265 Sharpie fine point permanent marker, black	\$ 0.50	24	\$ 12.00			
		70-275 Crayola markers non wash 256/bx assortment	\$ 45.00	1	\$ 45.00			
		70-285 Sharpie king size permanent marker, black	\$ 4.00	2	\$ 8.00			
		70-292 Crayola classic color fine tip markers classpack	\$ 2.00	36	\$ 72.00			
		180-115 Plastic utility cups medium 3-1/4 oz	\$ 2.25	4	\$ 9.00			
		180-120 Lids for medium utility cups	\$ 2.25	4	\$ 9.00			
		180-145 Wiggle eyes assorted colors	\$ 1.00	1	\$ 1.00			
		180-150 Safe-T compass	\$ 0.50	24	\$ 12.00			
		190-095 Fiskars, sharp point	\$ 2.00	12	\$ 24.00			

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (23 - MR. ROCCO TELLI - PRINCIPAL - GATEWAY MIDDLE SCHOOL - GRADES 7 - 8)
2017-2018**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM		TOTAL	TOTAL FOR BUDGET ACCOUNT
			AMOUNT	QTY		
1110-610-000-28-20-120-002/5168	INSTR SUPP ART 8 GMS (Continued)	300-005 Paint, WC refill, ovl-8, orange, 6-plastic prang	\$ 3.00	4	\$ 12.00	
		300-055 Prang water color refills oval yellow	\$ 3.00	4	\$ 12.00	
		320-040 Railroad poster board 22x28 black 4 ply	\$ 0.25	100	\$ 25.00	
		320-175 Oak tag manilla 12x18"	\$ 2.25	4	\$ 9.00	
		340-186 Paper construction, 12x18, standard assorted	\$ 2.50	8	\$ 20.00	
		340-188 Paper construction, 12x18, special assorted	\$ 2.50	4	\$ 10.00	
		340-190 Paper construction, 18x24, modern assorted	\$ 5.50	2	\$ 11.00	
		360-020 Paper drawing white, 12x18, 90lb	\$ 17.00	4	\$ 68.00	
		360-030 Paper Gray bogus 80 lb 18x24	\$ 14.00	1	\$ 14.00	
		360-045 Paper drawing white, 18x24, 90 lb	\$ 33.00	2	\$ 66.00	
		360-180 Paper WC 22x30 strathmore 25/pk	\$ 35.25	4	\$ 141.00	
		360-185 Saral Transfer Paper	\$ 7.00	4	\$ 28.00	
		9725899 Papermate Pink Pearl Erasers	\$ 7.00	4	\$ 28.00	
		9727048 Prismacolor Kneaded Rubber Erasers	\$ 14.50	2	\$ 29.00	
		9702857(A) General's Charcoal Pencils 2B Medium Pkg. of 12	\$ 10.50	4	\$ 42.00	
		9703438 General's Charcoal White Pencils Pkg. of 12	\$ 10.25	4	\$ 41.00	
		6200120 Colored Charcoal Paper 19"x25"	\$ 18.00	3	\$ 54.00	
		9707319 Colored Charcoal Paper 19"x25"	\$ 11.00	2	\$ 22.00	
		9735356 Learn To Draw Series Set of 8 Books	\$ 58.50	2	\$ 117.00	
		9725429 X-Acto Heavy Duty Commercial Pencil Sharpener	\$ 174.00	1	\$ 174.00	
		9731401 Creative Hands Smart Foam Beads 2 Lace 24oz. Pkg.	\$ 30.00	2	\$ 60.00	
		9729211 Wonder Foam Geometric Shapes	\$ 13.00	1	\$ 13.00	
		9712974 Crayola Crayon Refills (T) Gray Pkg. of 12	\$ 2.00	6	\$ 12.00	
		9712974 Crayola Crayon Refills (A) Black Pkg. of 12	\$ 2.00	6	\$ 12.00	
		9720626 Nasco Create-A-Dish Molds Set of 4	\$ 11.00	2	\$ 22.00	
		9708416 Jumbo wall Hugger 50 Shelf Drying Rack	\$ 550.00	1	\$ 550.00	
		8300141 Slabbing Strips Set of 8	\$ 13.00	4	\$ 52.00	
		9734853 Roylco Snowflakes Rubbing Plates Set of 6	\$ 9.00	2	\$ 18.00	
		9728675 Fiberboard Cone Assortment Pkg. of 50	\$ 48.00	1	\$ 48.00	
		4300201 Wire Clay Cutter	\$ 3.00	3	\$ 9.00	
		4300202 Nylon Clay Cutter	\$ 1.00	3	\$ 3.00	
		9731848 Blending Stumps & Tortillions Set of 10	\$ 5.00	6	\$ 30.00	
		9726910 Blending Stumps Set of 72	\$ 30.50	2	\$ 61.00	
		9702856 Sandpaper Block Pkg. of 12	\$ 9.00	3	\$ 27.00	
		9727936 Roylco Tessellation Animal Templates Set of 12	\$ 15.00	3	\$ 45.00	
		9728092 Roylco Nature Rubbing Plates Set of 48	\$ 26.50	2	\$ 53.00	
		9731892 Sally Artists' Graphite Paper	\$ 17.00	1	\$ 17.00	
		9722550 Saral Transfer Paper Black	\$ 12.50	2	\$ 25.00	
		9723040 Saral Transfer Paper White	\$ 12.50	2	\$ 25.00	
		9703833 Craft Burlap Sheets Pkg. of 6	\$ 7.00	4	\$ 28.00	
		9700993 Economy Tag Board 24"x36"	\$ 34.00	1	\$ 34.00	
		9703668 Flip Top Pint Squeeze Bopottle Pkg. of 12	\$ 14.00	3	\$ 42.00	
		9718866 VersaStrip	\$ 57.00	8	\$ 456.00	
		9735568 VersaStrip	\$ 31.50	6	\$ 189.00	
		9709590 Denim Apron 28"x36"	\$ 17.00	1	\$ 17.00	
		TB17486 Wood School Ruler 12"	\$ 0.50	36	\$ 18.00	
		A05157-0069 Blick Economy Golden Nylon Bright 6-Brush Set	\$ 14.00	6	\$ 84.00	
		A05168-0059 Blick Economy Golden Taklon Flat 6- Brush Set	\$ 11.00	6	\$ 66.00	
		A05175-0069 Blick Economy White Bristle Set of 6	\$ 10.00	6	\$ 60.00	
		A05159-0069 Blick Economy Golden Nylon Round Set of 6	\$ 17.00	6	\$ 102.00	
		ACCOUNT TOTAL				\$ 4,730.00
1110-610-000-28-20-160-022/5169	INSTR SUPP FOR LANG 8 GMS	B9 A Look at Latin	\$ 3.00	30	\$ 90.00	
		ACCOUNT TOTAL				\$ 90.00
1110-635-000-25-20-000-070/3891	INSTR SUPP MEALS/REFRESH	Honors recognition program refreshments	\$ 500.00	1	\$ 500.00	
		Open House Refreshments - Removed	\$ 500.00	1	\$ 500.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (23 - MR. ROCCO TELLI - PRINCIPAL - GATEWAY MIDDLE SCHOOL - GRADES 7 - 8)
2017-2018**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	QTY	ITEM TOTAL	TOTAL FOR BUDGET ACCOUNT
		ACCOUNT TOTAL				\$ 1,000.00
1110-640-000-25-20-000-070/0627	INSTR BOOKS MISC GMS - NEW	TEXTBOOKS/REBINDS AS NEEDED	\$ 1,000.00	1	\$ 1,000.00	
		ACCOUNT TOTAL				\$ 1,000.00
1110-640-000-25-20-150-020/5270	INSTR BOOKS ENGLISH - NEW	iBOOKS 8TH GR - New Literature / Apps for Common Core Update	\$ 6,000.00	1	\$ 6,000.00	
		7th Grade ELA PA Core Performance Coach -Student Edition	\$ 12.00	70	\$ 840.00	
		8th Grade ELA PA Core Performance Coach -Student Edition	\$ 12.00	70	\$ 840.00	
		7th Grade ELA PA Core Performance Coach -Teacher Edition	\$ 15.00	2	\$ 30.00	
		8th Grade ELA PA Core Performance Coach -Teacher Edition	\$ 15.00	2	\$ 30.00	
		ACCOUNT TOTAL				\$ 7,740.00
1110-640-000-25-20-150-050/5170	INSTR BOOKS READING GMS - NEW	Nothing at this time - Combined with English	\$ -	1	\$ -	
		ACCOUNT TOTAL				\$ -
1110-641-000-25-20-150-050/9643	Replacement books	Nothing at this time	\$ -	1	\$ -	
		ACCOUNT TOTAL				\$ -
1340-432-000-25-20-240-032/1131	FACS REPAIR & MAINT GMS	MAINT/REPAIR FACS	\$ 500.00	1	\$ 500.00	
		ACCOUNT TOTAL				\$ 500.00
1340-610-000-25-20-240-032/3208	FACS SUPP GMS	Shop n Save Consumables	\$ 4,000.00	1	\$ 4,000.00	
		JoAnn Fabric Gift Card (to be purchased by administration)	\$ 200.00	1	\$ 200.00	
		Broadcloth by the yard - Lime Green WA25594H	\$ 4.00	15	\$ 60.00	
		Broadcloth by the yard - Black WA25598H	\$ 4.00	25	\$ 100.00	
		Broadcloth by the yard - Aqua WA25602H	\$ 4.00	15	\$ 60.00	
		Coats & Clark Dual Duty Plus All-Purpose Thread - Black WA27430H	\$ 9.00	7	\$ 63.00	
		Coats & Clark Dual Duty Plus All-Purpose Thread - White WA27429H	\$ 9.00	7	\$ 63.00	
		Class 66 Bobbins WA16257H	\$ 1.40	25	\$ 35.00	
		Fiskars Straight Blade for 45mm Rotary Cutter WA14675H	\$ 5.50	2	\$ 11.00	
		Fiskars® 45-mm Loop Rotary Cutter - Comfort Loop WA29628H	\$ 15.00	1	\$ 15.00	
		Grabbit Magnetic Pincushion WA29608H	\$ 9.00	7	\$ 63.00	
		Flannel by the yard - Camo WA25575H	\$ 5.00	15	\$ 75.00	
		Flannel by the yard - Tie-Dye WA31247H	\$ 5.00	15	\$ 75.00	
		Flannel by the yard - Tigers WA28617H	\$ 3.00	10	\$ 30.00	
		Flannel by the yard - Blue Flames WA32869H	\$ 5.00	15	\$ 75.00	
		Flannel by the yard - Radical Pink WA25808H	\$ 5.00	10	\$ 50.00	
		Fiskars 8" Performance Scissors - Bent 9728985H	\$ 6.00	15	\$ 90.00	
		Quilting Pins WA05862H	\$ 9.00	4	\$ 36.00	
		Lip Edge Ruler WA19894H	\$ 10.00	1	\$ 10.00	
		Norpro 675 Scoop, Stainless Steel, 7.5-Inch, 0.25 Ounces	\$ 11.00	10	\$ 110.00	
		Hamilton Beach Smoothie Smart Blender with 5 Speeds & 40 oz Glass Jar, Black (56206)	\$ 35.00	1	\$ 35.00	
		Nordic Ware Natural Aluminum Commercial Baker's Half Sheet	\$ 10.25	4	\$ 41.00	
		Wilton 2105-6746 Perfect Result Mega 48-Cup Mini Muffin Pan, 15x21-inch	\$ 21.00	4	\$ 84.00	
		Party Bargains Aluminum Oblong Foil Pan Containers and plastic dome lids, 1lb Capacity, Pack of 50 sets of Aluminum Foil Take-Out Pans	\$ 11.00	3	\$ 33.00	
		300PCS Safety Pins Size 2 Sewing Pins for Quilting and Knitting, 38mm	\$ 9.00	2	\$ 18.00	
		SCHMETZ Universal (130/705 H) Household Sewing Machine Needles - Bulk - Size 90/14	\$ 28.00	2	\$ 56.00	
		BLACK+DECKER F210 Steam Iron with Nonstick Soleplate, White/Blue	\$ 11.00	2	\$ 22.00	
		Account Total				\$ 5,510.00
10-1110-610-000-25-20-189-000/942	STEAM INSTR SUPP GMS	Sony - ZX Series On-Ear Headphones White	\$ 12.00	35	\$ 420.00	
		B&H# MAPV7451M, Magnus Tripod	\$ 90.00	4	\$ 360.00	
		B&H #CAHFR700B Mfr #1238C001 Canon VIXIA HF R700 Camcorder	\$ 270.00	3	\$ 810.00	
		Mini 24 Replacement Laser Tube - Epilog Model A Laser Tube (40/45 Watt Rating)	\$ 2,686.00	1	\$ 2,686.00	
		Model #AGG1111 Limo Studio Background Support System Stand & Cross Bar	\$ 50.00	1	\$ 50.00	
		ASIN - B003TYAN7Y Fancier Chroma Key Green Muslin Backdrop 10' X 20', Green	\$ 50.00	1	\$ 50.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (23 - MR. ROCCO TELLI - PRINCIPAL - GATEWAY MIDDLE SCHOOL - GRADES 7 - 8)
2017-2018**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	QTY	ITEM TOTAL	TOTAL FOR BUDGET ACCOUNT
		Account Total				\$ 4,376.00
1350-432-000-25-20-260-035/1167	TECH ED REPAIR & MAINT GMS	Tech Ed repair of equipment	\$ 1,000.00	1	\$ 1,000.00	
		Account Total				\$ 1,000.00
1350-610-000-25-20-260-035/1169	TECH ED INSTR SUPP GMS	10-005 1/4 D, 36 L	\$ 0.20	300	\$ 60.00	BID ITEM
	Lumber Bid:	20-110 PINE, SAS 1"X12"X16'	\$ 1.40	30	\$ 42.00	BID ITEM
		20-115 1" (Finished to 3/4") Bass #1 common straight line rip	\$ 1.40	500	\$ 700.00	BID ITEM
		1 edge random widths s2s surface to sides			\$ -	BID ITEM
		20-126 Poplar, s2s, to 3/4" , minimum 8"	\$ 2.00	200	\$ 400.00	BID ITEM
		30-055 3/4" x 4' x 8' A1S	\$ 49.00	1	\$ 49.00	BID ITEM
	Tech Ed Bid:	30-060 3/8 x4 8 BC sanded Pine Plywood Do not substitute	\$ 33.00	3	\$ 99.00	BID ITEM
		10-019 Duct Tape 60x2	\$ 4.00	2	\$ 8.00	BID ITEM
		10-038 cotton wiping cloth white	\$ 2.00	20	\$ 40.00	BID ITEM
		10-272 super glue	\$ 1.00	6	\$ 6.00	BID ITEM
		10-273 acetone	\$ 20.00	1	\$ 20.00	BID ITEM
		11-002 Electrical vinyl tape 3/4x20'	\$ 1.00	2	\$ 2.00	BID ITEM
		12-011 AA batteries 8/pk	\$ 2.00	4	\$ 8.00	BID ITEM
		12-020 assorted washers 3/16-9/16	\$ 11.00	2	\$ 22.00	BID ITEM
		13-002 Plastic glue bottles, empty, 8 oz	\$ 1.00	4	\$ 4.00	BID ITEM
		13-003 wd-40 lubricant spray 12 oz	\$ 6.00	2	\$ 12.00	BID ITEM
		20-235 1" drywall screws #6	\$ 3.00	10	\$ 30.00	BID ITEM
		21-030 tape measure 25' x 1" power lock stanley	\$ 9.00	1	\$ 9.00	BID ITEM
		21-100 screwdriver - #2 stanley	\$ 3.00	4	\$ 12.00	BID ITEM
		21-110 screwdriver standard tip 3" plus handle	\$ 2.00	2	\$ 4.00	BID ITEM
		21-115 screwdriver standard tip 6" plus handle	\$ 4.00	2	\$ 8.00	BID ITEM
		21-200 clamps c-4 inch opening 3 inch throat	\$ 8.00	2	\$ 16.00	BID ITEM
		21-240 rule stanley power lock 12' plastic unbreakable	\$ 4.50	4	\$ 18.00	BID ITEM
		21-310 Counter Sink	\$ 3.00	2	\$ 6.00	BID ITEM
		21-311 nippers end wire 10"	\$ 17.00	1	\$ 17.00	BID ITEM
		25-035 drill tw st shank high spd 3/32	\$ 0.50	30	\$ 15.00	BID ITEM
		25-045 Drill tw st shank high spd 1/8"	\$ 0.60	10	\$ 6.00	BID ITEM
		25-256 drill bit 5/32 triumph	\$ 0.80	10	\$ 8.00	BID ITEM
		25-270 Drill bit 1/2" triumph	\$ 4.50	6	\$ 27.00	BID ITEM
		30-002 paper abrasive tyfbak durite 600 grit 50sh/pk	\$ 22.00	1	\$ 22.00	BID ITEM
		30-115 Rubber hand sanding block	\$ 3.00	2	\$ 6.00	BID ITEM
		30-121 120 "c" grit sandpaper size 9x11 sheets 100/pk	\$ 38.00	2	\$ 76.00	BID ITEM
		35-285 band saw blade 93 1/2"Lx1/4"x6 teeth skip tooth	\$ 24.00	1	\$ 24.00	BID ITEM
		35-286 band saw blade 93 1/2" x 1/2" w 6 teeth skip tooth	\$ 9.00	1	\$ 9.00	BID ITEM
		40-136 primer light grey 12 oz can sandable	\$ 3.50	4	\$ 14.00	BID ITEM
		40-160 wood finish deft spray can semi gloss lacquers only no sub	\$ 7.00	4	\$ 28.00	BID ITEM
		40-210 thinner lacquer	\$ 17.00	3	\$ 51.00	BID ITEM
		40-230 brush trim 1-1/2"	\$ 0.50	20	\$ 10.00	BID ITEM
		40-235 brush varnish 2"	\$ 0.50	20	\$ 10.00	BID ITEM
		Att. M. Finnigan (90412 Ruler, Sold Blank:No scales or markings)	\$ 0.15	600	\$ 90.00	
		Minwax 1 quart water based stain COLOR: Vermont Maple (61807)	\$ 13.00	4	\$ 52.00	
		Minwax 1 quart water based stain COLOR: Toffee (61807)	\$ 13.00	4	\$ 52.00	
		Model# 15555 Sku#: 404675 Minwax water based polyrylic clear gloss 1 gallon	\$ 53.00	2	\$ 106.00	
		Husky SAE/Metric Folding Hex Key Set (17 piece) Model #: HFHKSM17PC Internet: 202934904, Store sku: 849118	\$ 10.00	1	\$ 10.00	
		Model# BO4556 Internet#202312080 Makita 1/4 Sheet Finishing Sander	\$ 50.00	1	\$ 50.00	
		Flannel by the yard - Camo WA25575H	\$ 5.00	20	\$ 100.00	
		Flannel by the yard - Blue Flames WA32869H	\$ 5.00	20	\$ 100.00	
		Flannel by the yard - Radical Pink WA25808H	\$ 5.00	20	\$ 100.00	
		Flannel by the yard - Tie-Dye WA31247H	\$ 5.00	20	\$ 100.00	
		AB53341-022 Steel Axles 2-1/2" pk 100	\$ 6.50	2	\$ 13.00	
		AB15109-023 screw eyes 1/4" pk 100	\$ 3.50	2	\$ 7.00	
		W30848 Px Wheels pk 100	\$ 11.00	1	\$ 11.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (23 - MR. ROCCO TELLI - PRINCIPAL - GATEWAY MIDDLE SCHOOL - GRADES 7 - 8)
2017-2018**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM		ITEM		TOTAL FOR BUDGET ACCOUNT
			AMOUNT	QTY	TOTAL		
1350-610-000-25-20-260-035/1169	TECH ED INSTR SUPP GMS (CONTINUED)	W30846 Lx Wheels pk 100	\$ 9.00	1	\$ 9.00		
		2GB Transcend SD Memory Card	\$ 5.00	10	\$ 50.00		
		MakerBot Dissolvable Filament 1Kg Spool	\$ 65.00	1	\$ 65.00		
		Replicator 2/2x Extruder Cooling Fan	\$ 6.50	4	\$ 26.00		
		Pre-cut Kapton Tape 10 pack	\$ 30.00	3	\$ 90.00		
		Black ABS Filament 1.75mm - 1 Kg. Spool	\$ 25.00	1	\$ 25.00		
		Blue ABS Filament 1.75mm - 1 Kg. Spool	\$ 25.00	1	\$ 25.00		
		Brown ABS Filament 1.75mm - 1 Kg. Spool	\$ 25.00	1	\$ 25.00		
		Dark Blue ABS Filament 1.75mm - 1 Kg. Spool	\$ 25.00	1	\$ 25.00		
		Flourescent Hot Pink ABS Filament 1.75mm - 1 Kg. Spool	\$ 25.00	1	\$ 25.00		
		Green ABS Filament 1.75mm - 1 Kg. Spool	\$ 25.00	1	\$ 25.00		
		Grey ABS Filament 1.75mm - 1 Kg. Spool	\$ 25.00	1	\$ 25.00		
		Pink Rose ABS Filament 1.75mm - 1 Kg. Spool	\$ 25.00	1	\$ 25.00		
		Pink ABS Filament 1.75mm - 1 Kg. Spool	\$ 25.00	1	\$ 25.00		
		Red Lava ABS Filament 1.75mm - 1 Kg. Spool	\$ 25.00	1	\$ 25.00		
		Violet ABS Filament 1.75mm - 1 Kg. Spool	\$ 25.00	1	\$ 25.00		
		Color Change Purple to Pink ABS Filament 1.75mm - 1 Kg. Spool	\$ 39.00	1	\$ 39.00		
		Color Change Green to Yellow ABS Filament 1.75mm - 1 Kg. Spool	\$ 39.00	1	\$ 39.00		
		Item #158324-9, Pad CPL., BO4556K Makita	\$ 7.00	3	\$ 21.00		
		Item #166078-4, Dust Bag, BO4556K Makita	\$ 12.00	3	\$ 36.00		
		Part# 0229182, 50lb 4D 1-1/2"L 15ga Bright Finish Nail	\$ 64.00	1	\$ 64.00		
		Part# 1017247, Orange NRR 32 Body Guard PU Bullet Uncorded Disposable Ear Plugs	\$ 21.00	1	\$ 21.00		
		Part# 0601675, 2"X60yd Blue 3M Painter's Tape	\$ 11.00	3	\$ 33.00		
		Part# 0748608, Milwaukee 2217-20 Digital Multimeter	\$ 159.00	1	\$ 159.00		
		Part# 0297405, 2Pc 12V Max Cordless Driver/Impact Combo Kit	\$ 197.00	1	\$ 197.00		
		Part# 1050078, H6 Series Clear Frame/ClearAnti-Scratch Safety Glasses	\$ 2.00	12	\$ 24.00		
		Part# 1050072, H3 Series Clear Frame/ClearAnti-Scratch Safety Glasses	\$ 1.00	24	\$ 24.00		
		Part# 0606404, 50ml Bottle Blue Medium Strength Vibra-Tite 12150 Threadlocker	\$ 21.00	1	\$ 21.00		
		Part# 0606406, 50ml Bottle Red High Strength Vibra-Tite 14050 Threadlocker	\$ 23.00	1	\$ 23.00		
		[Sintron] Uno R3V3 Atmega328P microcontroller + USB Cable + Reference PDF	\$ 8.00	15	\$ 120.00		
		Sterile 16428012 6-Qt Storage Box, White lid with See-Through Base, 12-Pack	\$ 23.00	1	\$ 23.00		
		Model #BC75108 Sintron Uno R3 V3 ATMEGA 328P + USB Cable + Reference Study PDF	\$ 8.00	15	\$ 120.00		
		Model #98025 Digital Multimeter	\$ 5.50	10	\$ 55.00		
		Item# EL-KITBASC Introduction to Electricity Kit	\$ 19.00	6	\$ 114.00		
		PID: 398, RGB LCD	\$ 13.00	6	\$ 78.00		
		PID: 1739, Large Enclosed Piezo	\$ 1.00	10	\$ 10.00		
		PID: 64, Half-size Breadboard	\$ 4.50	10	\$ 45.00		
		PID: 239, Full-size Breadboard	\$ 5.40	10	\$ 54.00		
		PID: 153, Breadboarding wire bundle	\$ 6.00	5	\$ 30.00		
		PID: 388, 5mm IR LED (25 pack)	\$ 8.00	2	\$ 16.00		
		PID: 302, Diffused RGB LED (25 pack)	\$ 13.00	1	\$ 13.00		
		PID: 1602, 8-Key Capacitive Touch Sensor	\$ 8.00	5	\$ 40.00		
		#18041 Asst LED Grab Bag	\$ 7.00	2	\$ 14.00		
		#10444 Test Leads	\$ 6.00	4	\$ 24.00		
		#146712 Flush Cut Wire Cutter	\$ 10.00	2	\$ 20.00		
		#36792 22awg Black Wire 100'	\$ 8.00	1	\$ 8.00		
		#198731, Energizer 9V Alkaline Battery	\$ 2.00	15	\$ 30.00		
		#215845, D Cell Alkaline Battery	\$ 1.00	25	\$ 25.00		
		Mil-2 1-1/8" x 2" dog tag (black)	\$ 0.40	50	\$ 20.00		
		Mil-2 1-1/8" x 2" dog tag (Red)	\$ 0.43	100	\$ 43.00		
		Mil-2 1-1/8"x2" dog tag (blue)	\$ 0.43	100	\$ 43.00		
		Mil-2 1-1/8"x2" dog tag (Green)	\$ 0.43	100	\$ 43.00		
		Mil-2 1-1/8"x2" dog tag (Purple)	\$ 0.43	100	\$ 43.00		
		Mil-2 1-1/8"x2" dog tag (HotPink)	\$ 0.43	100	\$ 43.00		
		Mil-2 1-1/8"x2" dog tag (Gold)	\$ 0.43	100	\$ 43.00		
		Mil-2 1-1/8"x2" dog tag (Silver)	\$ 0.40	50	\$ 20.00		
		NC-4 silver Plated Steel 4"	\$ 0.08	500	\$ 40.00		

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (23 - MR. ROCCO TELLI - PRINCIPAL - GATEWAY MIDDLE SCHOOL - GRADES 7 - 8)
2017-2018**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM		TOTAL	TOTAL FOR BUDGET ACCOUNT
			AMOUNT	QTY		
1350-610-000-25-20-260-035/1169	TECH ED INSTR SUPP GMS (CONTINUED)	wus106 cherry wood laminate 12x24x1/8"	\$ 13.00	5	\$ 65.00	
		wus105 walnut 12x24x1/8"	\$ 13.00	5	\$ 65.00	
		wus107 maple 12x24x1/8"	\$ 13.00	5	\$ 65.00	
		wus083 alder 20 sheets 4x12x3/32"	\$ 50.00	2	\$ 100.00	
		wth024 alder 20 sheets 4x24x1/8"	\$ 99.00	2	\$ 198.00	
		sus070 Akrylic Weld-on Glue 4 oz.	\$ 11.00	2	\$ 22.00	
		xus 012 optic cleaning swabs 20 pk.	\$ 10.00	2	\$ 20.00	
		xus 016 laser optics cleaning kit	\$ 15.00	2	\$ 30.00	
		Part #SPK031 Paint color fill kit 12 colors	\$ 50.00	1	\$ 50.00	
		93451 medium synthetic pads maroon	\$ 6.00	4	\$ 24.00	
		93469 fine synthetic pads gray	\$ 6.50	4	\$ 26.00	
		93477 extra fine synthetic pads white	\$ 7.00	4	\$ 28.00	
		M2 3D Printer	\$ 1,825.00	2	\$ 3,650.00	
		V4 Spare Parts Set	\$ 110.00	2	\$ 220.00	
		Build Surface (with polyimide tape)	\$ 24.00	2	\$ 48.00	
		Polyimide Tape (2" Roll)	\$ 10.00	2	\$ 20.00	
		LCD Interface	\$ 99.00	2	\$ 198.00	
		Simplify 3D Software	\$ 149.00	1	\$ 149.00	
		Replacement Build Surface	\$ 30.00	2	\$ 60.00	
				ACCOUNT TOTAL		
1442-322-000-25-20-000-000/8700	ALTERNATIVE EDUCATION SERVICES	ALTERNATIVE EDUCATION SERVICES	\$ 8,834.00	1	\$ 8,834.00	
		ACCOUNT TOTAL				\$ 8,834.00
2220-432-000-25-20-000-070/1465	AUD VIS REPAIRS & MAINT GMS	MAINT/REPAIR - AV Equipment	\$ 500.00	1	\$ 500.00	
		ACCOUNT TOTAL				\$ 500.00
2220-610-000-25-20-000-070/1481	AUD VIS SUPP MISC GMS	10-020 Size AA Batteries	\$ 5.14	100	\$ 514.00	
	Audio Visual Bid:	10-025 Size AAA Batteries	\$ 4.37	100	\$ 437.00	
		10-030 9v battery	\$ 3.00	10	\$ 30.00	
		13-166 Panasonic 32 GB Memory Card, SDHC Class 10, High Speed	\$ 12.00	6	\$ 72.00	
		Digital memory card 22mb/ser			\$ -	
	Orders from Vendors:	CDVU-03IP IPEVO Point 2 View USB Camera	\$ 57.00	5	\$ 285.00	
		3203382 Logitech Z150 PC Speakers	\$ 19.00	5	\$ 95.00	
		ITR06H ION Tape Express Plus Cassette Player and Tape-to-Digital Converter with USB & 1/8" Out	\$ 36.00	1	\$ 36.00	
		BD-H5100 Samsung BD-H5100 Blu-Ray Disc Player	\$ 58.00	5	\$ 290.00	
		Blu-Ray Player HDMI Switcher & Cables - ?	\$ 50.00	2	\$ 100.00	
		R-1108-HDMI-HDMI-6ftX2-BK HDMI Cable, Rankle 2-Pack 6FT High-Speed HDMI HDTV Cable - Supports Ethernet, 3D, 4K and Audio Return (Black) - R1108	\$ 7.00	3	\$ 21.00	
		BL-HDMI-1.4-25 BlueRigger High Speed HDMI cable with Ethernet, Supports 3D and Audio Return (25 Feet)	\$ 13.00	2	\$ 26.00	
		Fosmon HD1833 2-Port HDMI Switch - Mini Switcher 2 In 1 Out (2x1) - Included AC Wall Adapter	\$ 14.00	2	\$ 28.00	
		45121516 Canon VIXIA HF R700 Camcorder (Black)	\$ 285.00	4	\$ 1,140.00	
		45121602 AmazonBasics 60-Inch Lightweight Tripod with Bag	\$ 25.00	4	\$ 100.00	
		Apple TV for Nicole Riley's room 208 and Matt Colaric rooms near auditorium	\$ 158.00	2	\$ 316.00	
		1835815 Koss UR10 - headset	\$ 12.00	10	\$ 120.00	
		1485110 C2G Value Series 6in Value Series One 3.5mm Stereo Female To Two RCA Stereo	\$ 4.00	5	\$ 20.00	
		ACCOUNT TOTAL				\$ 3,630.00
2250-610-000-25-20-140-041/1617	GMS LIBRARY SUPPLIES	GMS Library supplies	\$ 900.00	1	\$ 900.00	
		ACCOUNT TOTAL				\$ 900.00
2250-640-000-25-20-140-041/1625	LIBRARY BOOKS GMS - NEW	GMS Library Books	\$ 1,000.00	1	\$ 1,000.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (23 - MR. ROCCO TELLI - PRINCIPAL - GATEWAY MIDDLE SCHOOL - GRADES 7 - 8)
2017-2018**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	QTY	ITEM TOTAL	TOTAL FOR BUDGET ACCOUNT
		Account Total				\$ 1,000.00
2380-610-000-25-20-000-070/1843	PRIN OFF SUPP MISC GMS	ANSWER SHEETS FOR NCS TEST SCORING SCANNER	\$ 2,000.00	1	\$ 2,000.00	
		SUPPLIES PRINCIPAL'S OFFICE	\$ 1,000.00	1	\$ 1,000.00	
		POSITIVE BEHAVIOR INTERVENTION & SUPPORT	\$ 2,500.00	1	\$ 2,500.00	
		MIDDLE SCHOOL SUPPLIES (Curriculum Activity Days)	\$ 3,000.00	1	\$ 3,000.00	
		ACCOUNT TOTAL				\$ 8,500.00
2380-640-000-25-20-000-070/1849	PRIN OFF BOOKS GMS - NEW	National Middle School Association membership	\$ 500.00	1	\$ 500.00	
		ASCD membership - School Improvement Team	\$ 1,500.00	1	\$ 1,500.00	
		ACCOUNT TOTAL				\$ 2,000.00
2420-432-000-25-20-140-069/5452	PROP SERV HEALTH SVC	AUDIOMETER CALIBRATION	\$ 45.00	1	\$ 45.00	
		ACCOUNT TOTAL				\$ 45.00
2420-610-000-25-20-140-069/0540	HEALTH SERV SUPP GMS	#15699 cold packs	\$ 105.00	1	\$ 105.00	
		#7304 bandages	\$ 38.00	2	\$ 76.00	
		#6585 wet ones	\$ 4.00	1	\$ 4.00	
		#6074 gloves	\$ 8.00	3	\$ 24.00	
		#50752 Therm probe covers	\$ 16.25	4	\$ 65.00	
		#52 cups	\$ 123.00	1	\$ 123.00	
		#74989 visine drops	\$ 7.00	1	\$ 7.00	
		#1564 peroxide	\$ 0.50	2	\$ 1.00	
		#74866 Kleenex	\$ 4.00	3	\$ 12.00	
		heating pad	\$ 18.00	1	\$ 18.00	
		#15650 ace bandage	\$ 9.00	1	\$ 9.00	
		#15543 facial tissue	\$ 32.00	1	\$ 32.00	
		#8902 bio-needle box	\$ 4.00	2	\$ 8.00	
		#75317 poster Sofas	\$ 16.00	1	\$ 16.00	
		#1367 eye wash	\$ 6.50	2	\$ 13.00	
		#28003 one touch test strips	\$ 70.00	1	\$ 70.00	
		#4887 glucose gel	\$ 14.00	1	\$ 14.00	
		#40615 light bulb for titmus	\$ 6.00	2	\$ 12.00	
		#1407 dental wax	\$ 2.00	6	\$ 12.00	
		Account Total				\$ 621.00
2430-610-000-25-20-140-069/1607	DENTAL SUPPLIES GMS	Dental supplies for Student Exams:				
		Intra Oral Exam Packs	\$ 58.00	2	\$ 116.00	
		Latex Free Exam Gloves	\$ 7.00	2	\$ 14.00	
		ACCOUNT TOTAL				\$ 130.00
3210-610-000-25-20-000-070/0544	STUDENT ACTV SUPP MISC GMS	Student council supplies	\$ 500.00	1	\$ 500.00	
		Science club supplies	\$ 200.00	1	\$ 200.00	
		Cooking club supplies	\$ 200.00	1	\$ 200.00	
		ACCOUNT TOTAL				\$900.00
3210-890-000-25-20-000-070/0547	STUDENT ACTV MISC GMS	Student Council Dues	\$ 100.00	1	\$ 100.00	
		Student Council Conferences	\$ 1,500.00	1	\$ 1,500.00	
		ACCOUNT TOTAL				\$ 1,600.00
3210-890-000-25-20-120-045/5173	STUDENT ACTV MUSIC GMS	PMEA DISTRICT ORCHESTRA REGISTRATION FEES	\$ 250.00	1	\$ 250.00	
		PMEA DISTRICT BAND REGISTRATION FEES	\$ 250.00	1	\$ 250.00	
		PMEA DISTRICT CHOIR REGISTRATION FEES	\$ 250.00	5	\$ 1,250.00	
		PMEA/Name director registration dues	\$ 140.00	1	\$ 140.00	
		ACCOUNT TOTAL				\$ 1,890.00

GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (23 - MR. ROCCO TELLI - PRINCIPAL - GATEWAY MIDDLE SCHOOL - GRADES 7 - 8)
2017-2018

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	QTY	ITEM TOTAL	TOTAL FOR BUDGET ACCOUNT
3210-890-000-28-20-160-022/5177	STUDENT ACT FOREIGN LANG GMS	JR. CLASSICAL LEAGUE CONTEST/ EXAM	\$ 200.00	1	\$ 200.00	
		French and Spanish Exams	\$ 400.00	1	\$ 400.00	
		ACCOUNT TOTAL				\$ 600.00
		GRAND TOTAL				\$ 108,000.00

Gateway High School

**Dr. John Fournier – Assistant
Principal**

Grades 9 - 12

**Family and Consumer Science, Math,
Music, Technical Education, & World
Languages**

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (22 - DR. JOHN FOURNIER - ASSISTANT PRINCIPAL - GATEWAY HIGH SCHOOL - FACS, MATH, MUSIC, TECH
ED, AND WORLD LANG - GRADES 9-12)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account
1340-432-000-30-30-240-032/1132	FACS- Repairs/Maint					
	Thornton Company	Repairs to Sewing Machines	\$1,000.00	1	\$1,000.00	
	Local Vendors	Repairs to various equipment in department	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 1,500.00
1340-631-000-30-30-000-000/9247	FACS - Food					
		Shop-n-Save Food Purchases	\$5,500.00	1	\$5,500.00	
		Account Total				\$ 5,500.00
1340-610-000-30-30-240-032/1134	FACS-Instr. Supplies					
	Clothing/Fashion Needs	Clothing/Fashion: Seam Rippers, Needles, Pins, Fiber Fill, Bobbins, Thread, Iron, Embellishments, Fasteners, Fray Check, Elastic, Ribbon, Batting, Marking Tools, Zippers, Buttons, Knitting Needles, Crochet Hooks, Stitch Markers, Cable Needles, Yarn, Yarn Needles, supplies for students who express a need b/c of low income, financial situations, fabric dye, pliers for jewelry, beads, findings, wires, chains, soap base	\$1,500.00	1	\$1,500.00	
1340-610-000-30-30-240-032/1134	Interior Design Needs:	Fabric, Presentation Boards, Paper crafting tools & supplies, Paint, paintbrushes, glass, glue, upholstery supplies, wax Scent	\$ 500.00	1	\$ 500.00	
	Preschool Supply Needs:	Vinegar, food coloring, sand, shaving cream, baking soda, cornstarch, assorted baggies, aluminum foil, paper bags, assorted construction paper, picture frames, canvas, play-do, games, books, assorted markers, paints, paintbrushes, replacing broken toys when necessary, puzzles, cotton balls, q-tips, large poster board, foam board, felt, assorted fabrics, beads, rope, balls, wooden dials, magnets, seashells	\$1,000.00	1	\$1,000.00	
		Account Total				\$ 3,000.00
1340-640-000-30-30-240-032/1136	FACS - Instr. Books - New	Nothing Requested at this time	\$ -		\$ -	
		Account Total				\$ -
1110-640-000-30-30-170-042/4010	MATH - Instr. Books - New	Additional books due to increased enrollment	\$ 1,000.00	1	\$ 1,000.00	
		Account Total				\$ 1,000.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (22 - DR. JOHN FOURNIER - ASSISTANT PRINCIPAL - GATEWAY HIGH SCHOOL - FACS, MATH, MUSIC, TECH
ED, AND WORLD LANG - GRADES 9-12)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account
1110-432-000-30-30-120-045/3654	MUSIC - Repairs/Maint					
	John Melaney	Piano Tunings	\$ 1,500.00	1	\$ 1,500.00	
	Various Vendors	Repairs to Band Equipment	\$ 2,500.00	1	\$ 2,500.00	
	Various Vendors	Repairs to Orchestra Equipment	\$ 2,500.00	1	\$ 2,500.00	
	Monroeville Cleaners	Dry Cleaning of Chorale Uniforms	\$ 2,000.00	1	\$ 2,000.00	
		Account Total				\$ 8,500.00
1110-610-000-30-30-120-045/4008	MUSIC - Instr. Supplies					
		<i>BAND SUPPLIES</i>				
		Music: Marching Band, Jazz Band, Wind Ensemble, Symphonic Band, PMEA Honors Band Auditions and small ensemble music for local performance events	\$ 2,200.00	1	\$ 2,200.00	
		Reeds, slide grease, valve oil, rotary oil, french horn string, pads and corks	\$ 800.00	1	\$ 800.00	
		Neck straps for saxophones, latches and straps for cases	\$ 100.00	1	\$ 100.00	
		Mallets for marimbas, xylophones and other keyboard percussion instrumes	\$ 400.00	1	\$ 400.00	
		Band Uniforms - 5 Larger, 5 Smaller, & 10 Mixed sizes	\$ 347.00	20	\$ 6,940.00	
		<i>ORCHESTRA SUPPLIES</i>				
		Music for String Orchestra, Symphony Orchestra, PMEA Honors Orchestra Auditions and small ensemble music for local events when asked to perform	\$ 2,000.00	1	\$ 2,000.00	
		Supplies: Rosin, strings, parts for repairs done in-house, shoulder rests, bows for school owned instruments, cases to replace worn out ones, various other needed supplies throughout the year	\$ 1,500.00	1	\$ 1,500.00	
		<i>CHORUS SUPPLIES</i>				
		Concert Music & Accompaniant CD's (700/concert)	\$ 2,100.00	1	\$ 2,100.00	
		Music for District/Regional Chorus Qualifiers	\$ 100.00	1	\$ 100.00	
		Binders for Music	\$ 300.00	1	\$ 300.00	
		Replacement tuxes & gowns (Based on size of group)	\$ 400.00	1	\$ 400.00	
		Microphones for music class	\$ 150.00	7	\$ 1,050.00	
		Stereo System for room & travel performances	\$ 600.00	1	\$ 600.00	
		Account Total				\$ 18,490.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (22 - DR. JOHN FOURNIER - ASSISTANT PRINCIPAL - GATEWAY HIGH SCHOOL - FACS, MATH, MUSIC, TECH
ED, AND WORLD LANG - GRADES 9-12)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account
1110-810-000-30-30-120-045/1099	MUSIC - Dues/Subscriptions					
	PMEA	Band Registrations	\$ 700.00	1	\$ 700.00	
		Orchestra Registrations	\$ 600.00	1	\$ 600.00	
		Chorus Registrations	\$ 600.00	1	\$ 600.00	
		Account Total				\$ 1,900.00
1110-510-000-30-30-120-045/8298	MUSIC - Transportation					
	STA	Band Events	\$5,000.00	1	\$5,000.00	
		Orchestra Events	\$1,000.00	1	\$1,000.00	
		Choir Events	\$1,000.00	1	\$1,000.00	
		Account Total				\$ 7,000.00
1110-752-000-30-30-120-045/8873	MUSIC-Capital Equipment					
		Sousaphone	\$5,100.00	1	\$5,100.00	
		Account Total				\$ 5,100.00
1350-432-000-30-30-260-035/4049	TECH ED - Repairs/Maintenance					
		Repairs to Equipment	\$2,000.00	1	\$2,000.00	
		Account Total				\$ 2,000.00
1350-610-000-30-30-260-035/3889	TECH ED - Instr. Supplies					
	Wood Bid:	1/4 D, 36 L Dowel Rods	\$ 0.20	10	\$ 2.00	
		3/8 D, 36 L Dowel Rods	\$ 0.40	10	\$ 4.00	
		1/2 D, 36 L Dowel Rods	\$ 0.70	60	\$ 42.00	
		Red Oak, S2S to 1" FAS	\$ 2.35	600	\$ 1,410.00	
	Technology Education Bid:	Duct Tape, 60"x2"	\$ 4.00	2	\$ 8.00	
		Waterless Hand Cleaner	\$ 4.50	2	\$ 9.00	
		Cotton Wiping Cloth, White, per pound	\$ 2.00	50	\$ 100.00	
		Plastic Glue Bottles, Empty, 8 oz.	\$ 1.50	2	\$ 3.00	
		WD-40 Lubricant Spray, 12 oz	\$ 6.00	1	\$ 6.00	
		Super Glue	\$ 0.80	5	\$ 4.00	
		Johnson Paste Wax	\$ 10.00	4	\$ 40.00	
		Stanley Power Lock 12' Plastic Ruler	\$ 5.00	5	\$ 25.00	
		Counter Sink	\$ 3.00	2	\$ 6.00	
		Drill, TW, ST Shank, High Speed, 3/32"	\$ 0.40	5	\$ 2.00	
		Drill, TW, ST Shank, High Speed, 1/8"	\$ 0.60	5	\$ 3.00	
		Drill Bit, 3/8" Triumph	\$ 2.40	5	\$ 12.00	
		Drill Bit, 1/2" Triumph	\$ 4.60	5	\$ 23.00	
		Sanding Paper, 600 Grit, 56 sheets/pack	\$ 23.00	4	\$ 92.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (22 - DR. JOHN FOURNIER - ASSISTANT PRINCIPAL - GATEWAY HIGH SCHOOL - FACS, MATH, MUSIC, TECH
ED, AND WORLD LANG - GRADES 9-12)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account
1350-610-000-30-30-260-035/3889	TECH ED - Instr. Supplies	Steel Wool Pad, 16 pc/pkg	\$ 2.50	2	\$ 5.00	
	(Continued)	Cabinet Paper 80 "D" Grit, Closed Coat	\$ 26.00	2	\$ 52.00	
		Cabinet Paper 1200 "C" Grit, Closed Coat	\$ 39.00	1	\$ 39.00	
		Sanding Disc Paper, 12" 80 Grit	\$ 3.50	10	\$ 35.00	
		Sanding Disc Paper, 12" 50 Grit	\$ 4.00	10	\$ 40.00	
		Rubber Hand Sanding Block	\$ 3.00	5	\$ 15.00	
		120 "C" Grit Sandpaper, 9x11", 100 sheets/pack	\$ 38.00	2	\$ 76.00	
		220 Grit Sandpaper, 9x11, 100 sheets/pack	\$ 29.00	2	\$ 58.00	
		Band Saw Blades, 93 1/2" x 1/4", 6 teeth skip tooth	\$ 10.00	2	\$ 20.00	
		Band Saw Blades, 93 1/2" x 1/2", 6 teeth skip tooth	\$ 9.00	1	\$ 9.00	
		Primer, Light Grey, 12 oz. can, Sandable	\$ 4.00	5	\$ 20.00	
		Polyurethane Varnish, Gloss	\$ 15.00	4	\$ 60.00	
		Oil Finish, Natural Watco	\$ 35.00	4	\$ 140.00	
		Minwax Gold Oak Finish	\$ 35.00	1	\$ 35.00	
		Wood Finish Deft, Spray can, Semi Gloss Lacquer	\$ 7.00	5	\$ 35.00	
		Enamel Gloss, Black, 16oz spray	\$ 3.00	5	\$ 15.00	
		Thinner Lacquer	\$ 17.00	2	\$ 34.00	
		Varnish Brush, 1 1/2", Flat	\$ 2.00	20	\$ 40.00	
		Varnish Brush, 2"	\$ 0.50	10	\$ 5.00	
	Audio Visual Bid Items:	AA Batteries, 24/pkg	\$ 6.00	1	\$ 6.00	
		AAA Batteries, 24/pkg	\$ 5.00	1	\$ 5.00	
		9V Battery	\$ 3.00	10	\$ 30.00	
		Electrical Tape, 1/2" x 50'	\$ 0.80	5	\$ 4.00	
		Verbatim 16 GB USB Drives	\$ 7.00	10	\$ 70.00	
		Silicone Lubricant Spray	\$ 4.00	2	\$ 8.00	
	B&H Photovideo.com	Sandisk 64GB Ultra SDXC Memory Card	\$ 22.00	4	\$ 88.00	
		Sandisk 128GB Ultra SDXC Memory Card	\$ 52.00	2	\$ 104.00	
		Velbon Videomate 638 Aluminum Tripod	\$ 90.00	2	\$ 180.00	
		Auray Tripod Microphone Stand	\$ 20.00	1	\$ 20.00	
		Shotgun Microphone, 6"	\$ 160.00	1	\$ 160.00	
		Canon Lithium Ion Battery	\$ 83.00	2	\$ 166.00	
		Canon HD Professional Camcorder	\$ 1,299.00	3	\$ 3,897.00	
	Fastenal	Upcut Spiral Router Bit, 1/8" x 1 1/8"	\$ 45.00	4	\$ 180.00	
		Upcut Spiral Router Bit, 1/8" x 1/2"	\$ 22.00	4	\$ 88.00	
		3/32" Ball Endmill 2-Flute	\$ 9.50	2	\$ 19.00	
		1/8" Ball Endmill 2-Flute, #03211460	\$ 9.00	2	\$ 18.00	
		1/8" Ball Endmill 2-Flute, #0321520	\$ 16.00	4	\$ 64.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (22 - DR. JOHN FOURNIER - ASSISTANT PRINCIPAL - GATEWAY HIGH SCHOOL - FACS, MATH, MUSIC, TECH
ED, AND WORLD LANG - GRADES 9-12)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account
1350-610-000-30-30-260-035/3889	TECH ED - Instr. Supplies	1/4" Ball Endmill 2-Flute, #0321468	\$ 12.50	2	\$ 25.00	
	(Continued)	1/4" Ball Endmill 2-Flute, #0321512	\$ 14.00	4	\$ 56.00	
		1/2" Ball Endmill 2-Flute, #0321474	\$ 41.00	2	\$ 82.00	
		1/2" Ball Endmill 2-Flute, #0321527	\$ 87.00	2	\$ 174.00	
		3/32" Square Endmill 2-Flute, #0359097	\$ 12.50	2	\$ 25.00	
		1/8" Square Stubmill 2-Flute, #0327271	\$ 18.00	4	\$ 72.00	
		1/8" Square Endmill 2-Flute, #0321407	\$ 14.00	4	\$ 56.00	
		1/4" Square Stubmill 2-Flute, #0359293	\$ 12.00	2	\$ 24.00	
		1/4" Square Endmill 2-Flute, #0321410	\$ 13.00	4	\$ 52.00	
		1/2" Square Stubmill 2-Flute, #0359330	\$ 34.00	3	\$ 102.00	
		1/2" Square Endmill 2-Flute, #0321368	\$ 36.00	3	\$ 108.00	
		Metal Venturi Pistol Grip Lazar Safety Air Gun	\$ 20.00	2	\$ 40.00	
	Forest Scientific	60 Degree/90Degree Engraving Bit, 1/4" Shank	\$ 50.00	2	\$ 100.00	
	Industrial Safety Gear	Ztek-Clear Antifog Safety Glasses, 12/pack	\$ 24.00	2	\$ 48.00	
	Klockit	Std. Quartz Movement, 15/16" hand shaft length	\$ 6.00	15	\$ 90.00	
		Std. Quartz Movement, 1 3/16" hand shaft length	\$ 6.00	15	\$ 90.00	
		Sweep Second Hands, Group A/style "3"	\$ 1.00	30	\$ 30.00	
	Lowe's	Dewalt Orbital Powder Sander	\$ 79.00	2	\$ 158.00	
	Midwest	Elmers Wood Glue, Gallon	\$ 26.00	2	\$ 52.00	
		Belt/Disc Cleaner, 2"x2"x12"	\$ 18.00	2	\$ 36.00	
	Paxton Patterson	Sawtooth Hangers 2 3/4" length	\$ 11.50	2	\$ 23.00	
		Freud 10" Multipurpose Heavy Duty Carbide Blade	\$ 52.00	2	\$ 104.00	
		Dap Blend Stick, Light Woods, 4/pkg	\$ 4.00	1	\$ 4.00	
		Dap Blend Stick, Red Woods, 4/pkg	\$ 4.00	1	\$ 4.00	
		Dap Blend Stick, Dark Woods, 4/pkg	\$ 4.00	1	\$ 4.00	
		Dowl-it 1000 Self Centering with Guides	\$ 61.50	2	\$ 123.00	
		Steiner Heavy-Duty Shop Aprong	\$ 14.00	2	\$ 28.00	
		Defthane Super Hard Clear Finish, Gloss	\$ 12.00	2	\$ 24.00	
	School Specialty	Roselle 10 ply Chipboard, 26"x38"	\$ 14.00	1	\$ 14.00	
		Split Timing Stop Watch	\$ 8.00	2	\$ 16.00	
	Seaperch	SeaSwitch, 5/pack	\$ 163.00	2	\$ 326.00	
		Thruster, 15/pack	\$ 130.00	2	\$ 260.00	
		Propellers, 15/pack	\$ 52.00	2	\$ 104.00	
	SmithGear.com	Disposable Earbuds	\$ 2.00	100	\$ 200.00	
	VEX Robotics	Bumper Switch, 2/pack	\$ 13.00	2	\$ 26.00	
		Optical Shaft Encoder, 2/pack	\$ 20.00	4	\$ 80.00	
		VEXnet Key 2.0	\$ 40.00	6	\$ 240.00	
	Woodworkers Supply	Triangular Picture Frame 166gers	\$ 3.60	20	\$ 72.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (22 - DR. JOHN FOURNIER - ASSISTANT PRINCIPAL - GATEWAY HIGH SCHOOL - FACS, MATH, MUSIC, TECH
ED, AND WORLD LANG - GRADES 9-12)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account
1350-610-000-30-30-260-035/3889	TECH ED - Instr. Supplies	Behlen's Salad Bowl Finish, Quart	\$ 27.00	2	\$ 54.00	
	(Continued)	Account Total				\$ 10,757.00
1350-810-000-30-30-260-035/2051	TECH ED - Dues/Subscriptions	Various Memberships/Subscriptions	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 500.00
1110-610-000-30-30-160-022/4006	WORLD LANG - Instr. Supplies					
	Scantron	882E Forms-Midterms/Finals	\$ 66.00	3	\$ 198.00	
	ACL/JCL	National Latin Exams	\$ 300.00	1	\$ 300.00	
	LTI Testing	ACTFL Oral Proficiency Tests	\$3,000.00	1	\$3,000.00	
	Final Score Trophies	Department Plaques/Engravings - Awards	\$ 40.00	1	\$ 40.00	
		Account Total				\$ 3,538.00
1110-640-000-30-30-160-022/4009	WORLD LANG - Instr. Books	Nothing requested at this time	\$ -		\$ -	
		Account Total				\$ -
1110-810-000-30-30-160-022/4015	WORLD LANG - Dues/Subscrip					
	PSMLA	Group Membership	\$ 240.00	1	\$ 240.00	
	ACTFL	Group Membership	\$ 180.00	1	\$ 180.00	
	PA Jr. Classical League	JCL Convention Fees	\$ 750.00	1	\$ 750.00	
	ACTFL	National Convention Fees/Expenses	\$1,670.00	1	\$1,670.00	
		Account Total				\$ 2,840.00
1110-610-000-30-30-000-011/8755	SHIPPING & HANDLING	Shipping Charges: FACS	\$ -	1	\$ -	
		Shipping & Handling: Math	\$ 511.00	1	\$ 511.00	
		Shipping Charges: Music	\$ 360.00	1	\$ 360.00	
		Shipping Charges: Tech Ed	\$1,254.00	1	\$1,254.00	
		Shipping Charges: World Language	\$ 250.00	1	\$ 250.00	
		Account Total				\$ 2,375.00
		Grand Total				\$ 74,000.00

Gateway High School

**Mr. Adam Knaresborough – Assistant
Principal**

Grades 9 - 12

**Art, Business Education, Library,
Social Studies, & Science**

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (24 - MR. ADAM KNARESBOROUGH - ASSISTANT PRINCIPAL - GATEWAY HIGH SCHOOL - ART, BUS. ED,
LIBRARY, SOCIAL STUDIES, AND SCIENCE - GRADES 9 - 12)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account
1110-610-000-30-30-120-002/3883	ART - Instructional Supplies					
	Bid List Items:					
		Hot Glue Sticks 4", 24/pkg	\$ 3.00	20	\$ 60.00	
		UHU 1.41 oz Clear glue stick	\$ 1.50	12	\$ 18.00	
		Masking Tape, 2" x 60 yds	\$ 1.50	50	\$ 75.00	
		Scotch #232 Masking Tape, 1" x 60 yds	\$ 1.30	100	\$ 130.00	
		Elmers Glue All, Gallon	\$ 10.00	1	\$ 10.00	
		Elmers Washable School glue, 7 5/8oz squeeze bottles	\$ 1.00	36	\$ 36.00	
		Elmers Hot glue Gun	\$ 7.00	1	\$ 7.00	
		Wonder White Round Brush, Size 3	\$ 1.50	36	\$ 54.00	
		Wonder white Round Brush, Size 8	\$ 1.50	36	\$ 54.00	
		Canvas Panels, 16"x20"	\$ 2.00	72	\$ 144.00	
		Canvas Panels, 18" x 24"	\$ 2.75	72	\$ 198.00	
		Standard Ceramic Clay, White, 50 lb.	\$ 13.00	35	\$ 455.00	
		Fettling Hard Knife	\$ 2.50	12	\$ 30.00	
		Crayola Model Magic, White, 2lb bucket	\$ 12.00	1	\$ 12.00	
		Crayola Model Magic, Assorted, 2 lb bucket	\$ 12.00	2	\$ 24.00	
		Amaco LG Series Gloss Glazes, Black	\$ 11.00	4	\$ 44.00	
		Amaco LG Series Gloss Glazes, Clear	\$ 8.00	6	\$ 48.00	
		Amaco LG Series Gloss Glazes, Opaque White	\$ 8.00	6	\$ 48.00	
		Prismacolor Pencils, Black	\$ 10.00	6	\$ 60.00	
		Prismacolor Waterproof Colored Pencil set	\$ 20.00	36	\$ 720.00	
		Cray-Pas Pastel Set	\$ 2.00	12	\$ 24.00	
		Factis Graphite Plastic Vinyl Eraser, 24/box	\$ 8.00	2	\$ 16.00	
		Art Gum Eraser, 1x1x3/4"	\$ 2.00	1	\$ 2.00	
		Medium Single Pointed End Blending Tortillon	\$ 1.00	6	\$ 6.00	
		Sharpie Twin Tip Marker, Fine & Ultra Fine, Black	\$ 1.00	108	\$ 108.00	
		Hard Aluminum Ruler, 18" x 1 1/4"	\$ 1.00	24	\$ 24.00	
		Felt, 9x12, Assorted Package	\$ 3.00	2	\$ 6.00	
		Cotton Swabs	\$ 0.60	10	\$ 6.00	
		Chinet Heavy Duty Paper Plates, 6" Diameter	\$ 9.00	3	\$ 27.00	
		Chinet Heavy Duty Paper Plates, 9" Diameter	\$ 18.00	3	\$ 54.00	
		Pipe Cleaners, 12" Assorted Colors	\$ 0.70	10	\$ 7.00	
		Medium Plastic Utility Cups, 3.25 oz.	\$ 2.50	20	\$ 50.00	
		Lids for medium Plastic Utility Cups	\$ 2.30	20	\$ 46.00	
		Wiggle Eyes Assorted Colors	\$ 1.00	10	\$ 10.00	
		Safe-T Compass	\$ 0.75	24	\$ 18.00	
		X-Acto Blades, #2, Bulk Pack	\$ 23.00	1	\$ 23.00	
		X-Acto Blades, #2	\$ 1.50	12	\$ 18.00	
		Titanium 8" Straight Scissors	\$ 9.00	12	\$ 108.00	
		Kiss Off Paint 6 9/16 over	\$ 2.00	6	\$ 12.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (24 - MR. ADAM KNARESBOROUGH - ASSISTANT PRINCIPAL - GATEWAY HIGH SCHOOL - ART, BUS. ED,
LIBRARY, SOCIAL STUDIES, AND SCIENCE - GRADES 9 - 12)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account
1110-610-000-30-30-120-002/3883	ART - Instructional Supplies (Continued)	Liquitex Basic Acrylic Paint, 4 oz., Titanium White	\$ 3.25	36	\$ 117.00	
		Liquitex Basic Acrylic Paint, 4 oz., Mars Black	\$ 3.25	24	\$ 78.00	
		Liquitex Basic Acrylic Paint, 4 oz., Burnt Sienna	\$ 3.25	12	\$ 39.00	
		Liquitex Basic Acrylic Paint, 4 oz., Raw Sienna	\$ 8.00	12	\$ 96.00	
		Liquitex Basic Acrylic Paint, 4 oz., Burnt Umber	\$ 3.25	12	\$ 39.00	
		Liquitex Basic Acrylic Paint, 4 oz. Raw Umber	\$ 8.00	12	\$ 96.00	
		Liquitex Basic Acrylic Paint, 4 oz., Cadmium Red Medium Hue	\$ 3.50	6	\$ 21.00	
		Liquitex Basic Acrylic Paint, 4 oz., Cadmium Orange Hue	\$ 3.25	12	\$ 39.00	
		Liquitex Basic Acrylic Paint, 4 oz., Cadmium Yellow Med Hue	\$ 3.25	12	\$ 39.00	
		Liquitex Basic Acrylic Paint, 4 oz., Cobal Blue Hue	\$ 3.25	12	\$ 39.00	
		Liquitex Basic Acrylic Paint, 4 oz., Ultramarine Blue	\$ 3.50	6	\$ 21.00	
		Liquitex Basic Acrylic Paint, 4 oz., Cerulean Blue Hue	\$ 3.50	6	\$ 21.00	
		Liquitex Basic Acrylic Paint, 4 oz., Light Green Permanent	\$ 3.25	12	\$ 39.00	
		Liquitex Basic Acrylic Paint, 4 oz., Phthalo Green	\$ 3.50	6	\$ 21.00	
		Liquitex Basic Acrylic Paint, 4 oz., Phthalo Blue	\$ 3.00	6	\$ 18.00	
		Liquitex Basic Acrylic Paint, 4 oz., Dioxazine Purple	\$ 3.50	6	\$ 21.00	
		Liquitex Basic Acrylic Paint, 4 oz., Quinacridone Magenta	\$ 3.50	6	\$ 21.00	
		Liquitex Basics Acrylic Gesso, Surface Prep, 64oz	\$ 12.00	1	\$ 12.00	
		Blickrylic Mars Black, Pint	\$ 3.75	12	\$ 45.00	
		Blickrylic Titanium White, Quart	\$ 4.00	24	\$ 96.00	
		Crayola Premier Tempera Paint, Black	\$ 7.00	1	\$ 7.00	
		Crayola Premier Tempera Paint, Blue	\$ 7.00	1	\$ 7.00	
		Crayola Premier Tempera Paint, Brown	\$ 7.00	1	\$ 7.00	
		Crayola Premier Tempera Paint, Green	\$ 7.00	1	\$ 7.00	
		Crayola Premier Tempera Paint, Magenta	\$ 7.00	1	\$ 7.00	
		Crayola Premier Tempera Paint, Orange	\$ 7.00	1	\$ 7.00	
		Crayola Premier Tempera Paint, peach	\$ 7.00	1	\$ 7.00	
		Crayola Premier Tempera Paint, Red	\$ 7.00	1	\$ 7.00	
		Crayola Premier Tempera Paint, Turquoise	\$ 7.00	1	\$ 7.00	
		Crayola Premier Tempera Paint, White	\$ 7.00	1	\$ 7.00	
		Crayola Premier Tempera Paint, Yellow	\$ 7.00	1	\$ 7.00	
		Crayola Premier Tempera Paint, Fluorescent Blue	\$ 6.00	1	\$ 6.00	
		Crayola Premier Tempera Paint, Fluorescent Red	\$ 6.00	1	\$ 6.00	
		Crayola Premier Tempera Paint, Fluorescent Orange/Yellow	\$ 6.00	1	\$ 6.00	
		Crayola Premier Tempera Paint, Fluorescent Chartreuse	\$ 6.00	1	\$ 6.00	
		Prang Oval Pan Watercolor Set, 8 colors	\$ 1.50	12	\$ 18.00	
		Prang Refill Oval Watercolor set, 8 colors	\$ 15.00	1	\$ 15.00	
		Illustration Board, 20x30, smooth finish	\$ 2.00	250	\$ 500.00	
		White Poster Board, 22x28	\$ 0.30	300	\$ 90.00	
		Railroad Poster Board 22x28, Black	\$ 0.30	100	\$ 30.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (24 - MR. ADAM KNARESBOROUGH - ASSISTANT PRINCIPAL - GATEWAY HIGH SCHOOL - ART, BUS. ED,
LIBRARY, SOCIAL STUDIES, AND SCIENCE - GRADES 9 - 12)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account
1110-610-000-30-30-120-002/3883	ART - Instructional Supplies	Crescent Mat Board, 32x40, Raven Black	\$ 3.50	24	\$ 84.00	
	(Continued)	Crescent Mat Board, 32x40, White Bright	\$ 3.00	24	\$ 72.00	
		Crescent Mat Board, 32x40, Light Umbria	\$ 5.00	24	\$ 120.00	
		Foamboard 3/16" Thick, 20x30	\$ 1.00	100	\$ 100.00	
		Drawing Paper, White, 18x24	\$ 33.00	2	\$ 66.00	
		Newsprint, 12x18	\$ 4.00	1	\$ 4.00	
		WC 22x30 Strathmore	\$ 36.00	1	\$ 36.00	
		Tissue Paper, Assorted 12x18 pkg	\$ 3.00	10	\$ 30.00	
	Dick Blick	Daylight Artists Studio Lamp w/Stand	\$ 110.00	4	\$ 440.00	
		Hygloss Wood people Shapes, 40 pieces	\$ 12.50	6	\$ 75.00	
		3M Spra-Ment Craft & Display Adhesive, 10 3/4oz	\$ 19.00	4	\$ 76.00	
		Papermate Flair Guard Pen, Tropical Colors, 24/set	\$ 38.00	2	\$ 76.00	
		Papermate Flair Guard Pen, Assorted, 16/set	\$ 24.00	2	\$ 48.00	
		Papermate Inkjoy Gel Pen Set	\$ 29.00	2	\$ 58.00	
		Weldbond Universal Adhesive, 2 oz.	\$ 3.00	6	\$ 18.00	
		Elmers Art Paste, 2 oz.	\$ 3.00	24	\$ 72.00	
		Xiem Decorating Ribs, Flex Firm, Set C	\$ 14.00	1	\$ 14.00	
		Xiem Decorating Ribs, Flex Firm, Set B	\$ 14.00	1	\$ 14.00	
		Xiem Decorating Ribs, Flex Firm, Set A	\$ 14.00	1	\$ 14.00	
		Xiem Double Ended Carving Tools, 4/set	\$ 29.00	3	\$ 87.00	
		Xiem Studio Carving Tools, 9/set	\$ 35.00	6	\$ 210.00	
		Xiem Mini Ribbon Tool Set	\$ 20.00	6	\$ 120.00	
		Xiem Studio Attachable Stamps, Uppercase letters	\$ 20.00	3	\$ 60.00	
		Amaco Crystaltex Glaze, Purple Blaze, Pint	\$ 21.00	3	\$ 63.00	
		Amaco Crystaltex Glaze, Magnolia Jewel, Pint	\$ 21.00	3	\$ 63.00	
		Amaco Crystaltex Glaze, Watsonia Red, Pint	\$ 21.00	3	\$ 63.00	
		Amaco Crystaltex Glaze, Tangerine Dream, Pint	\$ 21.00	3	\$ 63.00	
		Amaco Crystaltex Glaze, Ultramarine Jewel, Pint	\$ 19.00	3	\$ 57.00	
		Amaco Crystaltex Glaze, Sunset Jewel, Pint	\$ 21.00	3	\$ 63.00	
		Amaco Crystaltex Glaze, Turritella, Pint	\$ 21.00	3	\$ 63.00	
		Amaco Crystaltex Glaze, Aurora, Pint	\$ 19.00	3	\$ 57.00	
		Amaco Crystaltex Glaze, Fantasia, Pint	\$ 19.00	3	\$ 57.00	
		Amaco Crystaltex Glaze, Melon, Pint	\$ 19.00	3	\$ 57.00	
		Amaco Crystaltex Glaze, Desert Tortoise, Pint	\$ 21.00	3	\$ 63.00	
		Amaco Crystaltex Glaze, Ginger Bread, Pint	\$ 21.00	3	\$ 63.00	
		Amaco Crystaltex Glaze, Nutmeg, Pint	\$ 21.00	3	\$ 63.00	
		Amaco Crystaltex Glaze, Granada, Pint	\$ 21.00	3	\$ 63.00	
		Amaco Crystaltex Glaze, Chocolate Chip, Pint	\$ 21.00	3	\$ 63.00	
		Amaco Crystaltex Glaze, Singed Maple, Pint	\$ 21.00	3	\$ 63.00	
		Amaco Crystaltex Glaze, Royal Turquoise, Pint	\$ 19.00	3	\$ 57.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (24 - MR. ADAM KNARESBOROUGH - ASSISTANT PRINCIPAL - GATEWAY HIGH SCHOOL - ART, BUS. ED,
LIBRARY, SOCIAL STUDIES, AND SCIENCE - GRADES 9 - 12)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account
1110-610-000-30-30-120-002/3883	ART - Instructional Supplies (Continued)	Amaco Crystaltex Glaze, Moonscape, Pint	\$ 19.00	3	\$ 57.00	
		Amaco Crystaltex Glaze, Snow Fire, Pint	\$ 19.00	3	\$ 57.00	
		Mayco Class Pack 2, Pint	\$ 92.00	1	\$ 92.00	
		Mayco Class Pack 1, Pint	\$ 92.00	1	\$ 92.00	
		Amaco No 15-S Casting Slip, 1 Gallon	\$ 14.00	3	\$ 42.00	
		Mayco Sprg Molds-Gargoyles & Fleur De Lis Desings	\$ 16.00	1	\$ 16.00	
		Mayco Sprig Molds, Egyptian Designs	\$ 16.00	1	\$ 16.00	
		Mayco Sprig Molds, Celtic Designs	\$ 16.00	1	\$ 16.00	
		Plaid Mod Podge Starter Set	\$ 12.00	1	\$ 12.00	
		Plaid Mod Podge, Gloss Finish, Pint	\$ 7.00	6	\$ 42.00	
		Plaid Mod Podge, Antiquite Matte Finish	\$ 8.00	1	\$ 8.00	
		Pacon Tru-Rya Construction Paper, 12x18, Holiday Green	\$ 5.00	5	\$ 25.00	
		Pacon Tru-Rya Construction Paper, 12x18, Gold	\$ 5.00	5	\$ 25.00	
		Pacon Tru-Rya Construction Paper, 12x18, Chartreuse	\$ 5.00	5	\$ 25.00	
		Pacon Tru-Rya Construction Paper, 12x18, Slate Gray	\$ 5.00	5	\$ 25.00	
		Pacon Tru-Rya Construction Paper, 12x18, Blue	\$ 5.00	5	\$ 25.00	
		Pacon Tru-Rya Construction Paper, 12x18, Warm Brown	\$ 5.00	5	\$ 25.00	
		Pacon Tru-Rya Construction Paper, 12x18, Violet	\$ 5.00	5	\$ 25.00	
		Pacon Tru-Rya Construction Paper, 12x18, Turquoise	\$ 5.00	5	\$ 25.00	
		Pacon Tru-Rya Construction Paper, 12x18, Sky Blue	\$ 5.00	5	\$ 25.00	
		Pacon Tru-Rya Construction Paper, 12x18, Royal Blue	\$ 5.00	5	\$ 25.00	
		Pacon Tru-Rya Construction Paper, 12x18, Purple	\$ 5.00	5	\$ 25.00	
		Pacon Tru-Rya Construction Paper, 12x18, Pumpkin	\$ 5.00	5	\$ 25.00	
		Pacon Tru-Rya Construction Paper, 12x18, Pink	\$ 5.00	5	\$ 25.00	
		Pacon Tru-Rya Construction Paper, 12x18, Magenta	\$ 5.00	5	\$ 25.00	
		Pacon Tru-Rya Construction Paper, 12x18, Lilac	\$ 5.00	5	\$ 25.00	
		Pacon Tru-Rya Construction Paper, 12x18, Light Yellow	\$ 5.00	5	\$ 25.00	
		Pacon Tru-Rya Construction Paper, 12x18, Gray	\$ 5.00	5	\$ 25.00	
		Pacon Tru-Rya Construction Paper, 12x18, Festive Red	\$ 5.00	5	\$ 25.00	
		Pacon Tru-Rya Construction Paper, 12x18, Festive Green	\$ 5.00	5	\$ 25.00	
		Pacon Tru-Rya Construction Paper, 12x18, Dark Brown	\$ 5.00	5	\$ 25.00	
		Pacon Tru-Rya Construction Paper, 12x18, Burgundy	\$ 5.00	5	\$ 25.00	
		Pacon Tru-Rya Construction Paper, 18x24, Black	\$ 9.00	6	\$ 54.00	
		Pacon Tru-Rya Construction Paper, 12x18, Black	\$ 5.00	5	\$ 25.00	
		Pacon Tru-Rya Construction Paper, 12x18, Atomic Blue	\$ 5.00	5	\$ 25.00	
		Pacon Tru-Rya Construction Paper, 12x18, Assorted Warm Colors	\$ 5.00	4	\$ 20.00	
		Pacon Tru-Rya Construction Paper, 12x18, Assorted Hots	\$ 5.00	4	\$ 20.00	
		Pacon Tru-Rya Construction Paper, 12x18, Assorted Cool	\$ 5.00	4	\$ 20.00	
		Pacon Tru-Rya Construction Paper, 12x18, Assorted Brights	\$ 5.00	4	\$ 20.00	
		Blick Metal Framing 7 1/2 20"x24"x1". Black	\$ 31.00	1	\$ 31.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (24 - MR. ADAM KNARESBOROUGH - ASSISTANT PRINCIPAL - GATEWAY HIGH SCHOOL - ART, BUS. ED,
LIBRARY, SOCIAL STUDIES, AND SCIENCE - GRADES 9 - 12)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account
1110-610-000-30-30-120-002/3883	ART - Instructional Supplies	Zig Memory System Writer Set, Assorted Colors, 48/set	\$ 98.00	1	\$ 98.00	
	(Continued)	Surebonder Heavy Duty Cordless Glue Gun	\$ 19.00	2	\$ 38.00	
		Surebonder Ultra Glue Gun, Blue	\$ 13.00	5	\$ 65.00	
		Pink Pearl Eraser, Large, 12/box	\$ 7.00	3	\$ 21.00	
		Pink Pearl Eraser, Medium, 12/box	\$ 8.00	3	\$ 24.00	
		Pink Pearl Eraser, Small, 12/box	\$ 6.00	3	\$ 18.00	
		Sharpie Metallic Fine Point Marker, Silver, 36/pack	\$ 49.00	1	\$ 49.00	
		Account Total				\$ 8,902.00
1360-610-000-30-30-130-005/3550	BUSINESS ED - Instr. Supplies					
	BE Publishing	Google Tools for Education DVD - ?(Lynda)	\$ 150.00	1	\$ 150.00	
		You Be the Judge! Student Workbook	\$ 35.00	25	\$ 875.00	
		You Be the Judge! Teacher Guide	\$ 69.00	1	\$ 69.00	
		Ethics & Social Responsibility in Business DVD	\$ 100.00	1	\$ 100.00	
		Account Total				\$ 1,194.00
1110-640-000-30-30-130-005/5391	BUSINESS ED-Instr. Books - New					
	BE Publishing	The Google Docs Specialist Student Books - ?	\$ 70.00	30	\$2,100.00	
		Account Total				\$ 2,100.00
1360-810-000-30-30-130-055/8296	BUSINESS ED-Dues/Subscriptions	Nothing requested at this time	\$ -		\$ -	
		Account Total				\$ -
3210-510-000-30-30-130-005/1088	BUSINESS ED-Transportation					
	STA	Educational Field Trip to Root Pittsburgh/PNC	\$ 200.00	2	\$ 400.00	
		Account Total				\$ 400.00
2250-432-000-30-30-150-041/4308	LIBRARY - Repairs/Maint	Nothing requested at this time	\$ -		\$ -	
		Account Total				\$ -
2250-610-000-30-30-150-041/4309	LIBRARY - Instr. Supplies					
		General Supplies - Book Tape, binding glue, corner protector,	\$ 1,500.00	1	\$ 1,500.00	
		jacket covers, filament tape, corner wings,				
		bar code labels and protectors, custom labels,				
		security tags,etc.				
		Laminating film for school laminator	\$ 600.00	1	\$ 600.00	
		Account Total				\$ 2,100.00
2250-640-000-30-30-150-041/4310	LIBRARY - Books/Periodicals - New	Fiction Titles	\$ 2,500.00	1	\$ 2,500.00	

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LIBRARY, SOCIAL STUDIES, AND SCIENCE - GRADES 9 - 12)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account
2250-640-000-30-30-150-041/4310	LIBRARY - Books/Periodicals - New	Non-Fiction/STEAM titles	\$ 3,000.00	1	\$ 3,000.00	
	(Continued)	Biography & Reference titles for research projects	\$ 2,500.00	1	\$ 2,500.00	
		Electronic titles/ebooks	\$ 2,500.00	1	\$ 2,500.00	
		Newspaper Subscriptions (Post-Gazette & Times Express)	\$ 225.00	1	\$ 225.00	
		Current Biography	\$ 275.00	1	\$ 275.00	
		Magazine Subscriptions	\$ 700.00	1	\$ 700.00	
		Account Total				\$ 11,700.00
1110-610-000-30-30-180-055/0554	SCIENCE - Instructional Supplies					
	Science Bid Items:	Nitrile Exam Gloves, Large, 100/box	\$ 5.00	25	\$ 125.00	
		Nitrile Exam Gloves, Medium, 100/box	\$ 5.00	31	\$ 155.00	
		Nitrile Exam Gloves, Small, 100/box	\$ 5.00	20	\$ 100.00	
		Microscope Slides, Plain Glass, 72/pack	\$ 2.00	6	\$ 12.00	
		Classroom Periodic Table Chart, Notebook Size	\$ 1.00	7	\$ 7.00	
		Optical Lens Paper Booklet, 4"x6"	\$ 11.50	6	\$ 69.00	
		Qualitative Grade Filter Paper Circles, 12.5 cm, Coarse	\$ 3.00	6	\$ 18.00	
		Glucose Test Paper Strips	\$ 6.00	3	\$ 18.00	
		Dialysis Tubing, 1" x 100'	\$ 11.00	1	\$ 11.00	
		Nylon Line, 35lb, .7mm x 23m	\$ 5.00	3	\$ 15.00	
		Plastic Storage boxes, 16" x 11" x 9', Clear, Stackable w/lid	\$ 14.50	22	\$ 319.00	
		Styrofoam cups, 12 oz.	\$ 5.50	6	\$ 33.00	
		Goggle, Flexible, plastic	\$ 1.00	10	\$ 10.00	
		Hydriion Insta-Check PH test papers, PH 1-14	\$ 1.50	2	\$ 3.00	
		Laser pointer	\$ 9.00	2	\$ 18.00	
		Clear Plastic Ruler, 30 cm, 3 holes w/ridges	\$ 0.80	40	\$ 32.00	
		Wood splints, thin	\$ 2.00	3	\$ 6.00	
		Scotch Brite non-scratch sponge	\$ 12.00	2	\$ 24.00	
		Electrical Tape, black plastic, 660V, 3/4"	\$ 1.00	3	\$ 3.00	
		Aluminum foil, Large, Heavy Duty	\$ 3.00	7	\$ 21.00	
		Ziploc Slider Bags, Quart size	\$ 3.00	7	\$ 21.00	
		Ziploc Slider Bags, Gallon size	\$ 4.50	8	\$ 36.00	
		Vegetable Oil, 1 L	\$ 7.00	2	\$ 14.00	
		Prismcolor art pencils, 24/box	\$ 4.30	30	\$ 129.00	
		Household Ammonia, 64 oz or 2 Liter	\$ 2.50	2	\$ 5.00	
		White Vinegar, Gallon	\$ 3.00	11	\$ 33.00	
		Potting soil, 10 Quart	\$ 3.20	5	\$ 16.00	
		Mrs. Buttersworth Syrup, 64oz jub	\$ 8.00	1	\$ 8.00	
		Nitrile Exam Gloves, XL, 100/box	\$ 5.00	10	\$ 50.00	
		Disposable Weighing Dishes, Medium	\$ 20.00	5	\$ 100.00	
		Dissecting Pins	\$ 3.00	2	\$ 6.00	
		Dissecting Needles	\$ 2.00	3	\$ 6.00	

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LIBRARY, SOCIAL STUDIES, AND SCIENCE - GRADES 9 - 12)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account
1110-610-000-30-30-180-055/0554	SCIENCE - Instructional Supplies	Scapel Blade Replacements, #10, 10/pkg	\$ 1.00	2	\$ 2.00	
	(Continued)	Scapel Blade Replacements, #21, 10/pkg	\$ 1.00	18	\$ 18.00	
		Dissecting Scissors, Straight fine tip, SS	\$ 1.00	6	\$ 6.00	
		Probe and Seeker, SS, 6"	\$ 1.00	10	\$ 10.00	
		Microscope Coverslips, Vinyl Plastic, 22 mm Square	\$ 2.00	9	\$ 18.00	
		Microscope Bibulous Paper, 4"x6", 50 sheets/booklet	\$ 1.00	1	\$ 1.00	
		Bush Bean Seeds	\$ 2.00	2	\$ 4.00	
		Brine Shrimp Eggs, 2 oz.	\$ 22.00	1	\$ 22.00	
		Glass Marking Pencils, Red, 12/pkg	\$ 9.50	2	\$ 19.00	
		Stirring Rods, 12 pc/pkg	\$ 2.00	5	\$ 10.00	
		Pyrex Test Tube, 20x150 mm, 24pc/pkg	\$ 33.00	4	\$ 132.00	
		AA Alkaline Batteries, 12/pkg	\$ 3.00	8	\$ 24.00	
		AAA Alkaline Batteries, 12/pkg	\$ 3.00	6	\$ 18.00	
		9V Alkaline Batteries, 4/pkg	\$ 3.00	1	\$ 3.00	
		D Alkaline Batteries, 4/pkg	\$ 3.00	1	\$ 3.00	
		Lab Coat, White, Cotton/Polyester	\$ 48.00	1	\$ 48.00	
		Rubberized Heavy Duty Aprons, 27"W x 42"L, 12/pkg	\$ 40.00	1	\$ 40.00	
		Alcohol swabs, 100 pc/box	\$ 2.00	3	\$ 6.00	
		Alka Seltzer, 25 pc/pkg	\$ 4.00	1	\$ 4.00	
		Sparkleen	\$ 12.00	1	\$ 12.00	
		Isopropyl Alcohol, 70%, 32oz.	\$ 4.25	4	\$ 17.00	
		Kim Wipes, 4.5" x 8.5"	\$ 2.50	2	\$ 5.00	
		Hydriion 1-14 pH Test Paper	\$ 1.40	45	\$ 63.00	
		Dextrose, Powder-Lab Grade Glucose, Hydrate, 500G	\$ 5.00	1	\$ 5.00	
		Buffer Solution pH 4.00, 500mL	\$ 3.00	1	\$ 3.00	
		Buffer Solution pH 7.00, 500mL	\$ 3.00	1	\$ 3.00	
		Buffer Soluion pH 10.00, 500mL	\$ 3.00	1	\$ 3.00	
	Scantron	882E Forms - Regular Exams	\$ 68.00	12	\$ 816.00	
		882E Forms - Midterms/Finals	\$ 68.00	4	\$ 272.00	
	Wards Science (Morasco)	Human Kidney Slide	\$ 9.00	5	\$ 45.00	
		Human Parotid Gland Slide	\$ 9.00	5	\$ 45.00	
		Human Elastic & Hyaline Cartilage	\$ 7.00	5	\$ 35.00	
		Lock-on Scalpel handle, #4	\$ 6.00	12	\$ 72.00	
		Fully Extracted Sheep Brain w/dura matter, 10/pail	\$ 105.00	3	\$ 315.00	
		Economy Sheep Brain, 10/pail	\$ 100.00	4	\$ 400.00	
	Carolina Biologicals (Morasco)	Human stratified squamous slide	\$ 8.00	5	\$ 40.00	
		Human fibrocartilage slide	\$ 9.00	5	\$ 45.00	
		Human blood smear, Wright's stain	\$ 6.00	5	\$ 30.00	
		Human thyroid gland	\$ 8.00	5	\$ 40.00	
		Spinal cord material, silver stain	\$ 8.00	5	\$ 40.00	

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2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account
1110-610-000-30-30-180-055/0554	SCIENCE - Instructional Supplies	Cerebellum mammal, silver stain	\$ 10.00	5	\$ 50.00	
	(Continued)	Human non-pigmented skin slide	\$ 7.00	5	\$ 35.00	
	Nasco (Morasco)	Pig Heart	\$ 6.40	35	\$ 224.00	
		Pig heart with pericardium	\$ 8.60	15	\$ 129.00	
		Longitudinal section of long bone	\$ 7.00	50	\$ 350.00	
		19-23" Cats, double injected with skin	\$ 60.00	6	\$ 360.00	
	Staples (Morasco)	Kleenex Tissues, 2 ply, 10 boxes/pack	\$ 20.00	8	\$ 160.00	
	Wheeling Jesuit University	Cyber-Surgeon E-Missions	\$ 400.00	2	\$ 800.00	
	J&B Products (Raymond)	Cell Division and Genetics Challenge cards	\$ 25.00	1	\$ 25.00	
	Wards (Raymond)	Science Olympiad Towers kit	\$ 104.00	1	\$ 104.00	
		Science Olympiad Optics Kit	\$ 140.00	1	\$ 140.00	
		Science Olympiad Helicopter Kit	\$ 105.00	1	\$ 105.00	
		Science Olympiad Hovercraft Kit	\$ 104.00	1	\$ 104.00	
		Science Olympiad Rocks & Minerals Kit	\$ 152.00	1	\$ 152.00	
		Green Laser Pointer	\$ 60.00	1	\$ 60.00	
	Wards (Campbell)	AP Physics Lab 11: Fluid Dynamics	\$ 92.00	4	\$ 368.00	
		AP Physics Lab 20: Reflection of Light	\$ 74.00	4	\$ 296.00	
		AP Physics Lab 23: Balmer Lines for Hydrogen	\$ 103.00	1	\$ 103.00	
		AP Physics Lab Manual, Student Guide	\$ 29.00	1	\$ 29.00	
		AP Physics Lab Manual, Teacher Guide	\$ 52.00	1	\$ 52.00	
		Exploring Light's Properties Lab Activity	\$ 114.00	1	\$ 114.00	
		Volume Relationship Kit	\$ 28.00	4	\$ 112.00	
		Cartesian Diver Set	\$ 42.00	4	\$ 168.00	
		Investigating Heat Kit	\$ 245.00	1	\$ 245.00	
		Model Hot Air Balloons Kit	\$ 78.00	1	\$ 78.00	
		Patch Cord, Alligator Clips, 12"	\$ 9.25	4	\$ 37.00	
		Parallel Plate Capacitor	\$ 100.00	1	\$ 100.00	
		Permanent Ceramic Block Magnet	\$ 6.00	2	\$ 12.00	
		Small Magnetic Compasses	\$ 11.00	2	\$ 22.00	
		Gaussian Gun - (Strip with metal marbles)	\$ 50.00	1	\$ 50.00	
		Eddy Current Apparatus	\$ 34.00	4	\$ 136.00	
		Oersted's Apparatus	\$ 46.00	4	\$ 184.00	
		Lenz's Law Magnetic field investigation kit	\$ 58.00	4	\$ 232.00	
	Flinn Scientific (Miller)	Diffusion Demonstration Kit	\$ 22.00	7	\$ 154.00	
		Enzyme Catalysis Model	\$ 35.00	3	\$ 105.00	
	Carolina Biologicals (Becker)	Owl Pellet Regional Variation Inquiry Kit	\$ 85.00	3	\$ 255.00	
		Digital Multimeter	\$ 39.00	6	\$ 234.00	
		Population Growth w/Leman Minor 8 station kit	\$ 138.00	2	\$ 276.00	
		Plant Light Bank	\$ 224.00	1	\$ 224.00	
	H&C Thermal Systems (Becker)	Cimarec Basic 76ring Hot Plate, 7" x 7"	\$ 299.00	1	\$ 299.00	

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2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account
1110-610-000-30-30-180-055/0554	SCIENCE - Instructional Supplies (Continued)	Aldon (Becker) - Production of biodiesel Kit	\$ 64.00	1	\$ 64.00	
		Green Fuel Cell: Energy from Yeast Kit	\$ 60.00	2	\$ 120.00	
		Electrochemical Remediation of Wastewater	\$ 65.00	1	\$ 65.00	
		Detergents and the Environment	\$ 43.00	1	\$ 43.00	
		Oil Spill Cleanup: Biological vs Physical	\$ 80.00	1	\$ 80.00	
		Water Treatment & Filtration	\$ 61.00	1	\$ 61.00	
	Ward's Geology (Pompa)	Soil Types Collection	\$ 190.00	1	\$ 190.00	
		Soil Sandy, 2.5 kg	\$ 7.00	7	\$ 49.00	
		Screen Sleeves Set,	\$ 75.00	6	\$ 450.00	
		Sodium	\$ 42.00	2	\$ 84.00	
		Basic Celestial Globe	\$ 18.00	2	\$ 36.00	
		Erupting Volcano Model	\$ 45.00	6	\$ 270.00	
		Interactive Plate Tectonics Model	\$ 365.00	1	\$ 365.00	
		Geology Demonstration Kit	\$ 70.00	1	\$ 70.00	
		Life on Earth relief model with replica fossils	\$ 167.00	6	\$ 1,002.00	
		Intro Fluorescent Mineral Collection	\$ 43.00	1	\$ 43.00	
		Strategic Industrial and Ore Mineral Resources Collection	\$ 149.00	1	\$ 149.00	
	Wards (C. Kohler)	Stirring Heads	\$ 14.00	2	\$ 28.00	
		Erlenmeyer Flasks, 50 ml	\$ 69.00	1	\$ 69.00	
		Hot Plate/Stirrer, VWR Student	\$ 346.00	1	\$ 346.00	
		Stainless Scapels	\$ 4.00	10	\$ 40.00	
		Stereomicroscopes, Boreal 2 HM Series	\$ 309.00	3	\$ 927.00	
		PTC Paper, 100/vial	\$ 4.00	1	\$ 4.00	
		Beakers, 1000 ml (1L)	\$ 6.00	8	\$ 48.00	
		Beakers, 50 ml	\$ 4.00	12	\$ 48.00	
		Flasks, 50 ml	\$ 3.00	6	\$ 18.00	
		Advanced Biology w/Vernier Lab Book	\$ 49.00	1	\$ 49.00	
		Sheep Brains, 10/pail	\$ 105.00	1	\$ 105.00	
		Rats, Double Injected, 5-7", 25/pail	\$ 260.00	3	\$ 780.00	
		Fetal Pigs, Double Injected, 10/pkg	\$ 250.00	3	\$ 750.00	
		Plastic Pipettes, 100/pkg	\$ 7.50	2	\$ 15.00	
		Extra Pipette, 30 ml bottles	\$ 1.00	12	\$ 12.00	
	Images Scientific Instrument (M. Kohler)	Plasma Arc Speaker Kit	\$ 195.00	1	\$ 195.00	
	Sargent Welch (Lattanzio)	Periodic Tables, Notebook Size, Comprehensive, 100/pkg	\$ 31.00	4	\$ 124.00	
	Flinn Scientific (Lattanzio)	Glass Tubing, Soft Glass, 24" L, 6 mm outer diameter	\$ 11.25	8	\$ 90.00	
		Nitric Acid, Reagent, 2.5L	\$ 45.00	1	\$ 45.00	
		Beral Type Graduated Pipets, 500/pkg	\$ 24.00	5	\$ 120.00	
		Potassium Iodide, Laboratory Grade	\$ 95.00	1	\$ 95.00	
		Sodium Bismuthate, Laborator Grade Powder, 10 g	\$ 47.00	1	\$ 47.00	
		Aluminum Wire 77; gauge. 500ft	\$ 20.00	1	\$ 20.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (24 - MR. ADAM KNARESBOROUGH - ASSISTANT PRINCIPAL - GATEWAY HIGH SCHOOL - ART, BUS. ED,
LIBRARY, SOCIAL STUDIES, AND SCIENCE - GRADES 9 - 12)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account
1110-610-000-30-30-180-055/0554	SCIENCE - Instructional Supplies (Continued)	Ammonium Acetate Solution, 1 M	\$ 11.00	1	\$ 11.00	
		Hydrogen Peroxide, 30% Reagent, 500 mL	\$ 26.00	1	\$ 26.00	
		Cooper Wire, Bare, 16 gauge, 1 lb.	\$ 22.00	1	\$ 22.00	
		Thermit Black, 500g	\$ 13.00	1	\$ 13.00	
		Auto-Mixing Pitcher, Chemical Demonstration Kit	\$ 22.00	1	\$ 22.00	
		Centrifuge Tubes, 12/pkg	\$ 23.00	2	\$ 46.00	
		Zinc Granular, Reagent, 500g	\$ 44.00	1	\$ 44.00	
		Kim Wipes	\$ 6.00	1	\$ 6.00	
		Uvex Safety Goggles	\$ 19.00	3	\$ 57.00	
		Nitrile Gloves, Powder-Free, Medium	\$ 17.00	7	\$ 119.00	
		Nitrile Gloves, Powder-Free, Large	\$ 17.00	10	\$ 170.00	
		Electronic Balance, 410 x 0.01g	\$ 400.00	1	\$ 400.00	
		Beakers, Borosilicate Glass, Heavy Duty, 1000 mL	\$ 21.00	2	\$ 42.00	
		Magnetic Stirrer/Hot Plate, 7x7	\$ 490.00	1	\$ 490.00	
		Nitrile Gloves, Powder-Free, X-Large	\$ 17.00	1	\$ 17.00	
		Citric Acid Anhydrous	\$ 14.00	1	\$ 14.00	
		Acetic Anhydride, Reagent, 500mL	\$ 19.00	1	\$ 19.00	
		Fortune Teller Fish	\$ 3.00	5	\$ 15.00	
		Ammonium Hydroxide Reagent	\$ 25.00	1	\$ 25.00	
		Hydrochloric Acid, 12 m	\$ 37.00	1	\$ 37.00	
		Drierite, 8 Mesh, Plain, White	\$ 21.00	1	\$ 21.00	
		Weighing Dishes, Disposable, Medium, 500/pkg	\$ 35.00	1	\$ 35.00	
	Hayden-McNeil (Lattanzio)	Laboratory Notebook, Sprial Bound, 100 pg. set	\$ 14.00	10	\$ 140.00	
	Aqua Filter Fresh (Lattanzio)	Distilled Water, 5 gallons	\$ 10.00	30	\$ 300.00	
		Account Total				\$ 20,016.00
1110-640-000-30-30-180-055/0647	SCIENCE - Instructional Books - NEW	Nothing requested at this time	\$ -		\$ -	
		Account Total				\$ -
1110-810-000-30-30-180-055/0754	SCIENCE - Dues & Subscriptions	Nothing requested at this time	\$ -		\$ -	
		Account Total				\$ -
3210-510-000-30-30-180-055/1093	SCIENCE - Student Transportation STA	A&P Class: Carlow University-Per CHS Contract	\$ 176.00	1	\$ 176.00	
		To Lawrenceville for National Robotics and Engineering	\$ 176.00	1	\$ 176.00	
		Geology: Class trip to Carnegie Museum	\$ 176.00	2	\$ 352.00	
		To Cal-U for PA Science Olympiad	\$ 280.00	1	\$ 280.00	
		AP Biology Class: Trip to Science Center or Pitt	\$ 176.00	1	\$ 176.00	
		Science Center for Sci-Tech Days	\$ 176.00	1	\$ 176.00	
		RIDC Park for 7giter for Organ Recovery	\$ 176.00	1	\$ 176.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (24 - MR. ADAM KNARESBOROUGH - ASSISTANT PRINCIPAL - GATEWAY HIGH SCHOOL - ART, BUS. ED,
LIBRARY, SOCIAL STUDIES, AND SCIENCE - GRADES 9 - 12)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account
3210-510-000-30-30-180-055/1093	SCIENCE - Student Transportation	Account Total				\$ 1,512.00
1110-432-000-30-30-180-055/0372	SCIENCE - Repairs & Maint.	Repairs to Lab Equipment	\$ 400.00	1	\$ 400.00	
		Account Total				\$ 400.00
1110-610-000-30-30-190-060/0556	SOC STUDIES - Instr. Supplies	Pilgrims DVD	\$ 25.00	1	\$ 25.00	
		Gettysburg DVD	\$ 20.00	1	\$ 20.00	
		Lincoln DVD	\$ 20.00	1	\$ 20.00	
		Choices Program/American Revolution	\$ 75.00	1	\$ 75.00	
		Choices Program/International Trade	\$ 75.00	1	\$ 75.00	
		Choices Program/Cold War	\$ 75.00	1	\$ 75.00	
	Scantron	884E Forms-Regular Tests	\$ 76.00	4	\$ 304.00	
		9700 Item Analysis Forms	\$ 30.00	2	\$ 60.00	
		882E Forms - Regular Tests	\$ 66.00	11	\$ 726.00	
		882E Forms-Midterms/Finals	\$ 66.00	4	\$ 264.00	
		884E Forms-Midterms/Finals	\$ 76.00	3	\$ 228.00	
		Account Total				\$ 1,872.00
1110-640-000-30-30-190-060/0649	SOC STUDIES - Instr. Books - NEW	Current International Affairs Reference Book	\$ 75.00	1	\$ 75.00	
		JFK Biographies	\$ 360.00	1	\$ 360.00	
		Account Total				\$ 435.00
1110-641-000-30-30-190-060/9561	SOC STUDIES - Replacement Books	Replacement AP Government books	\$ 950.00	1	\$ 950.00	
		Replacement AP Psychology books	\$ 1,500.00	1	\$ 1,500.00	
		Account Total				\$ 2,450.00
1110-810-000-30-30-190-060/0755	SOC STUDIES-Dues/Subscrip.	Professional Development Speakers	\$ 1,000.00	1	\$ 1,000.00	
	National Council for Social Studies	Membership for Mark Wallace: <i>Membership for Dept. Chair for updates on legislation testing and professional developments</i>	\$ 95.00	1	\$ 95.00	
		National History Club	\$ 60.00	1	\$ 60.00	
		Account Total				\$ 1,155.00
3210-510-000-30-30-190-060/1086	SOC STUDIES- Transportation	World Religions: 4 Local Field Trips	\$ 500.00	1	\$ 500.00	
		Government: 2 Field Trips to Courthouse	\$ 400.00	1	\$ 400.00	
		Account Total				\$ 900.00

GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (24 - MR. ADAM KNARESBOROUGH - ASSISTANT PRINCIPAL - GATEWAY HIGH SCHOOL - ART, BUS. ED,
LIBRARY, SOCIAL STUDIES, AND SCIENCE - GRADES 9 - 12)
2017-2018

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account
1110-610-000-30-30-000-010/8754	SHIPPING & HANDLING	Shipping Charges: Art	\$ 500.00	1	\$ 500.00	
		Shipping Charges: Business Education	\$ 500.00	1	\$ 500.00	
		Shipping Charges: Library	\$ 500.00	1	\$ 500.00	
		Shipping Charges: Science	\$ 1,864.00	1	\$ 1,864.00	
		Shipping Charges: Social Studies	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 3,864.00
		Grand Total				\$ 59,000.00

Gateway High School

Mr. Peter Murphy – Principal

Grades 9 - 12

**Alternative Education, Audio Visual,
English, Guidance, Health, Medical
Services, Physical Education, Special
Education, & Instructional Supplies**

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (27 - MR. PETER MURPHY - PRINCIPAL - GATEWAY HIGH SCHOOL - ALT ED, A/V, ENG, GUID, HLTH,
MED SVC, PE, SPEC ED INSTR SUPP - GRADES - 9 - 12)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Unit Price	Qty.	Line Item Total	Total for Budget Account
1442-322-000-30-30-000-000/8701	ALTERNATIVE ED - GHS	Adelphi @ \$72.00/day/student	\$ 32,135.00	1	\$ 32,135.00	
		Account Total				\$ 32,135.00
2220-432-000-30-30-435-044/3565	AUD VIS - Repairs	Various Equipment Repairs	\$ 1,500.00	1	\$ 1,500.00	
		Account Total				\$ 1,500.00
2220-610-000-30-30-435-044/3498	AUD VIS - Instr. Supplies					
	Best Buy	Flash Drives	\$ 13.00	20	\$ 260.00	
	Amazon	SanDisk Ultra Plus 64GB Memory Card	\$ 30.00	10	\$ 300.00	
	B&H Photovideo	Verbatim CD/DVD Paper Sleeves w/Windows	\$ 4.00	2	\$ 8.00	
		Canon EOS Rebel TFI DSLR Camera	\$ 599.00	11	\$ 6,589.00	
		Pyle Pro Wired Lavalier Mini Microphone	\$ 16.00	4	\$ 64.00	
		Account Total				\$ 7,221.00
1110-610-000-30-30-150-020/0534	ENGLISH-Instr. Supplies					
	Scantron	882E Forms-Midterms/Finals	\$ 70.00	3	\$ 210.00	
		884E Forms - Midterms/Finals	\$ 76.00	3	\$ 228.00	
		Account Total				\$ 438.00
1110-640-000-30-30-150-020/0630	ENGLISH-Instr Books - NEW					
	Amazon (11th & 12th Grade)	Into the Wild	\$ 13.00	50	\$ 650.00	
		Macbeth (Folger Shakespeare Library)	\$ 6.00	75	\$ 450.00	
		The Bell Jar	\$ 11.00	25	\$ 275.00	
		The Stranger	\$ 9.00	40	\$ 360.00	
		Defending Jacob	\$ 10.00	25	\$ 250.00	
		Go Ask Alice	\$ 8.00	75	\$ 600.00	
		The Kite Runner	\$ 13.00	100	\$ 1,300.00	
		The Things They Carried	\$ 10.00	100	\$ 1,000.00	
		The Ender's Game	\$ 8.00	75	\$ 600.00	
	Amazon (9th & 10th Grade)	Marley and Me: Life and Love with the World's Dog	\$ 11.00	25	\$ 275.00	
		Fallen Angels	\$ 9.00	50	\$ 450.00	
		Speak	\$ 9.00	50	\$ 450.00	
		The Art of Racing in the Rain	\$ 12.00	25	\$ 300.00	
		Eleanor and Park	\$ 12.00	25	\$ 300.00	
		Night	\$ 6.00	150	\$ 900.00	
		Twelve Angry Men	\$ 11.00	100	\$ 1,100.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (27 - MR. PETER MURPHY - PRINCIPAL - GATEWAY HIGH SCHOOL - ALT ED, A/V, ENG, GUID, HLTH,
MED SVC, PE, SPEC ED INSTR SUPP - GRADES - 9 - 12)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Unit Price	Qty.	Line Item Total	Total for Budget Account
1110-640-000-30-30-150-020/0630	ENGLISH-Instr Books - NEW	Black Like Me	\$ 8.00	100	\$ 800.00	
	(Continued)					
		Account Total				\$ 10,060.00
1110-810-000-30-30-150-020/0747	ENGLISH - Dues/Subscrip					
	NCTE	English Journal & Comprehensive Membership	\$ 250.00	1	\$ 250.00	
		Account Total				\$ 250.00
2220-610-000-30-30-150-020/4304	ENGLISH - A/V	Nothing requested at this time	\$ -		\$ -	
		Account Total				\$ -
2120-810-000-30-30-000-066/8851	GUIDANCE - Dues/Subscriptions					
	PSCA	Dues/Membership	\$ 660.00	1	\$ 660.00	
	ACT	ACT Membership	\$ 350.00	1	\$ 350.00	
	College Board	AP Membership	\$ 350.00	1	\$ 350.00	
	ANACA Technologies	Career Cruising - Complete Membership	\$ 900.00	1	\$ 900.00	
	College Board	School Counselor Central	\$ 750.00	1	\$ 750.00	
		Account Total				\$ 3,010.00
2120-610-000-30-30-000-066/4056	GUIDANCE - Instr. Supplies					
		SAT/ACT Prep Materials	\$ 150.00	1	\$ 150.00	
		Small Group Supplies (Folders, 7 Habits Workbooks)	\$ 300.00	1	\$ 300.00	
		Starfish Award Counseling Program	\$ 150.00	1	\$ 150.00	
		Career Portfolios Supplies	\$ 400.00	1	\$ 400.00	
	PSAT	Tests for 10th grade students	\$ 4,100.00	1	\$ 4,100.00	
	Minuteman Press	Mailing Envelopes with Return Service	\$ 200.00	1	\$ 200.00	
		Account Total				\$ 5,300.00
2120-640-000-30-30-000-066/4057	GUIDANCE - Instr. Books - NEW					
	Barrons	Profiles of American Colleges	\$ 30.00	1	\$ 30.00	
	ACT	ACT Prep Book with CD-ROM	\$ 40.00	1	\$ 40.00	
		OOH Career Related books for CRC	\$ 150.00	1	\$ 150.00	
	Ruggs Recommendations	Ruggs Recommendations-New Edition	\$ 30.00	2	\$ 60.00	
		Account Total				\$ 280.00
2120-635-000-30-30-000-066/8852	GUIDANCE - Meeting Supplies					
	GHS Food Service	Career Nights/College Fair	\$ 300.00	1	\$ 300.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (27 - MR. PETER MURPHY - PRINCIPAL - GATEWAY HIGH SCHOOL - ALT ED, A/V, ENG, GUID, HLTH,
MED SVC, PE, SPEC ED INSTR SUPP - GRADES - 9 - 12)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Unit Price	Qty.	Line Item Total	Total for Budget Account
2120-635-000-30-30-000-066/8852	GUIDANCE - Meeting Supplies	Advisory Council (November & April)	\$ 300.00	1	\$ 300.00	
	(Continued)	Parent Workshop Nights	\$ 250.00	1	\$ 250.00	
		Account Total				\$ 850.00
2120-513-000-30-30-000-066/9560	GUIDANCE - Transportation					
	STA	NACAC College Fair	\$ 250.00	1	\$ 250.00	
		Clarion/Kaplan/Point Park	\$ 250.00	1	\$ 250.00	
		Account Total				\$ 500.00
1110-610-000-30-30-170-042/4007	MATH - Instr. Supplies	Student Pencil Compasses, Set of 10	\$ 20.00	3	\$ 60.00	
		Plastic Ruler, 6", Assorted Colors, 36/pack	\$ 17.00	1	\$ 17.00	
	Nasco Math	Double Sided Coordinated Grid Class Set	\$ 242.00	1	\$ 242.00	
	Office Depot	TI-84 Graphic Calculator	\$ 120.00	30	\$ 3,600.00	
		TI-30X IIS Calculator, Teachers Kit, 10/set	\$ 136.00	6	\$ 816.00	
	Scantron	882E Forms - Midterms/Finals	\$ 70.00	5	\$ 350.00	
		Account Total				\$ 5,085.00
1110-610-000-30-30-140-030/0539	HEALTH - Instr. Supplies					
	Library Video Company	Depression DVD "Out of the Shadows"	\$ 25.00	1	\$ 25.00	
		Drug Education DVD for Teens: Heroin & Opiates	\$ 40.00	1	\$ 40.00	
		Recovering Anorexia Nervosa & Bulimia DVD	\$ 80.00	1	\$ 80.00	
	Callaway House	Best-buy Washable Markers, 200/set	\$ 50.00	2	\$ 100.00	
		Account Total				\$ 245.00
2420-610-000-30-30-140-069/1089	MEDICAL SVC - Supplies					
	J.N. Sheffey	Audiometer Calibration	\$ 45.00	2	\$ 90.00	
	MacGill	Q-tip applicators	\$ 1.00	2	\$ 2.00	
		Hydrogen Peroxide	\$ 1.00	1	\$ 1.00	
		Ziploc Sandwich bags	\$ 4.00	5	\$ 20.00	
		Alcohol Pads	\$ 3.00	1	\$ 3.00	
		Small Bio-Hazards bags	\$ 5.00	1	\$ 5.00	
		Large Bio-Hazards bag	\$ 3.00	1	\$ 3.00	
		Contact Solution	\$ 5.00	2	\$ 10.00	
		Mouthwash	\$ 4.50	2	\$ 9.00	
		Eye wash	\$ 3.00	2	\$ 6.00	
	Ora-gel	\$ 6.00	1	\$ 6.00		

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (27 - MR. PETER MURPHY - PRINCIPAL - GATEWAY HIGH SCHOOL - ALT ED, A/V, ENG, GUID, HLTH,
MED SVC, PE, SPEC ED INSTR SUPP - GRADES - 9 - 12)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Unit Price	Qty.	Line Item Total	Total for Budget Account
2420-610-000-30-30-140-069/1089	MEDICAL SVC - Supplies	Dental Wax	\$ 2.00	2	\$ 4.00	
	(Continued)	Glucose Tabs	\$ 2.00	1	\$ 2.00	
		Bandages, 4-wing	\$ 6.00	1	\$ 6.00	
		Telfa bandage	\$ 12.00	1	\$ 12.00	
		Knuckle bandage	\$ 5.00	1	\$ 5.00	
		Patch bandage	\$ 4.00	1	\$ 4.00	
		Ace bandage, 6"	\$ 19.00	1	\$ 19.00	
		Ace Bandage, 4"	\$ 13.00	1	\$ 13.00	
		Hypoallergenic Tape	\$ 12.00	1	\$ 12.00	
		3x3 Gauze	\$ 5.00	1	\$ 5.00	
		Cotton balls	\$ 3.00	1	\$ 3.00	
		Kleenex, per case	\$ 32.00	2	\$ 64.00	
		Band-aids, per case	\$ 36.00	1	\$ 36.00	
		Ice Packs, per case	\$ 73.00	2	\$ 146.00	
		Baby Wipes	\$ 5.50	2	\$ 11.00	
		Bacitracin	\$ 3.00	1	\$ 3.00	
		Caladryl	\$ 6.50	2	\$ 13.00	
		Sting out swab	\$ 1.50	2	\$ 3.00	
		Cups, 5 oz.	\$ 3.00	1	\$ 3.00	
		Medium Gloves	\$ 6.00	3	\$ 18.00	
		Large Gloves	\$ 6.00	1	\$ 6.00	
		Safety pins	\$ 2.00	1	\$ 2.00	
		Thermometer probe cover #50752	\$ 16.50	2	\$ 33.00	
		Eye drops	\$ 6.00	1	\$ 6.00	
		Needle box	\$ 7.00	1	\$ 7.00	
		Thermoscan Pro	\$ 250.00	1	\$ 250.00	
		Battery station	\$ 29.00	1	\$ 29.00	
		Thermometer probe covers #16267	\$ 16.25	4	\$ 65.00	
		Optec 5000 Vision Screener	\$ 1,899.00	1	\$ 1,899.00	
	Ad Surgical	Intra-oral exam packs for dental exams	\$ 35.00	1	\$ 35.00	
		Latex Free Exam gloves-for dental exams	\$ 10.00	1	\$ 10.00	
		Account Total				\$ 2,879.00
1110-432-000-30-30-140-048/0370	PHYS ED - Repairs/Maint					
	Redpoint Adventures	Challenge Course Maintenance	\$ 1,825.00	1	\$ 1,825.00	
	G&G Fitness Equipment, Inc.	Quarterly Maintenance	\$ 217.00	4	\$ 868.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (27 - MR. PETER MURPHY - PRINCIPAL - GATEWAY HIGH SCHOOL - ALT ED, AV, ENG, GUID, HLTH,
MED SVC, PE, SPEC ED INSTR SUPP - GRADES - 9 - 12)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Unit Price	Qty.	Line Item Total	Total for Budget Account
1110-432-000-30-30-140-048/0370	G&G Fitness Equipment, Inc.	Fitness Center Repairs	\$ 1,500.00	1	\$ 1,500.00	
		Account Total				\$ 4,193.00
1110-610-000-30-30-140-048/0550	PHYS ED - Instr. Supplies					
	Scantron	882E Forms-Midterms/Finals	\$ 66.00	4	\$ 264.00	
	Gopher Sport	UltraFit Vintage Medicine Balls, 14lb.	\$ 38.00	2	\$ 76.00	
	Great Lakes Sports	Upper 90 Practice Futsal Goals (Pair)	\$ 900.00	2	\$ 1,800.00	
		Wham-O 175g Ultimate Frisbee Disc	\$ 12.00	6	\$ 72.00	
		Voit Indoor Size 5 Soccer Ball, 6/set	\$ 100.00	1	\$ 100.00	
	Walmart	Stearns Adult Type II Life Jacket Model	\$ 6.00	20	\$ 120.00	
		Stearns Adult Boating Vest, Universal, Life Jacket	\$ 14.20	20	\$ 284.00	
		Account Total				\$ 2,716.00
1110-752-000-30-30-140-048/9697	PHYS ED - Instr. Equipment					
	G&G Fitness Equipment, Inc.	Life Fitness Integrity Treadmill Domestic	\$ 6,120.00	2	\$ 12,240.00	
		Account Total				\$ 12,240.00
1241-610-000-30-30-310-037/4042	SP ED - Instr. Supplies					
	Shop n Save	Food for Independent Living Classes	\$ 1,500.00	1	\$ 1,500.00	
		Account Total				\$ 1,500.00
1241-640-000-30-30-310-037/3949	SP ED - Books - New					
	PermaBound Books	Speak	\$ 16.00	10	\$ 160.00	
		Lord of the Flies	\$ 15.00	5	\$ 75.00	
		Account Total				\$ 235.00
3248-890-000-30-30-000-000/9175	YEARBOOK					
	Josten's	Workshop at CMU (3 Students & Advisor)	\$ 2,500.00	1	\$ 2,500.00	
		Account Total				\$ 2,500.00
1110-432-000-30-30-000-070/5544	GHS - Repair/Maint					
		Emergency Building/Equipment Repairs	\$ 2,000.00	1	\$ 2,000.00	
		<i>Maintenance items for Auditorium/Stage</i>				
	Good Sounds	25' XLR Male/XLR Female Cable	\$ 35.00	5	\$ 175.00	
		10' XLR Male/XLR Female Cable	\$ 22.00	3	\$ 66.00	
		50' Speakon to Speakon Cable	\$ 56.00	2	\$ 112.00	
		Round Base Microphone Stand	\$ 24.00	2	\$ 48.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND**

ITEMIZED BUDGET SUMMARY

**BUDGET MANAGER (27 - MR. PETER MURPHY - PRINCIPAL - GATEWAY HIGH SCHOOL - ALT ED, AV, ENG, GUID, HLTH,
MED SVC, PE, SPEC ED INSTR SUPP - GRADES - 9 - 12)**

2017-2018

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Unit Price	Qty.	Line Item Total	Total for Budget Account
1110-432-000-30-30-000-070/5544	GHS - Repair/Maint (Continued)	Boom Microphone Stand	\$ 25.00	2	\$ 50.00	
	Bulb America	GLA Bulb 575w 115v G9.5 Base Stage Bulb	\$ 15.00	12	\$ 180.00	
		American DJ 1000w 120V Stage Bulb	\$ 16.00	12	\$ 192.00	
		Account Total				\$ 2,823.00
1110-610-000-30-30-000-070/0558	GHS - Instr. Supplies					
	Minuteman Press	Envelopes	\$ 500.00	1	\$ 500.00	
	Paper Bid Items:	Canary 90lb 8 1/2 x 11 card stock	\$ 44.00	1	\$ 44.00	
		Green 90lb 8 1/2 x 11 card stock	\$ 44.00	1	\$ 44.00	
		Blue 90lb 8 1/2 x 11 card stock	\$ 44.00	1	\$ 44.00	
		Cherry 90lb 8 1/2 x 11 card stock	\$ 44.00	1	\$ 44.00	
		White #20 8 1/2 x 11 Multi-purpose paper	\$ 23.00	600	\$ 13,800.00	
		Green #20 8 1/2 x 11 Multi-purpose paper	\$ 38.00	2	\$ 76.00	
		Blue #20 8 1/2 x 11 Multi-purpose paper	\$ 38.00	2	\$ 76.00	
		Pink #20 8 1/2 x 11 Multi-purpose paper	\$ 38.00	2	\$ 76.00	
		Lilac #20 8 1/2 x 11 Multi-purpose paper	\$ 38.00	2	\$ 76.00	
		Canary #20 8 1/2 x 11 Multi-purpose paper	\$ 38.00	2	\$ 76.00	
		Salmon #20 8 1/2 x 11 Multi-purpose paper	\$ 38.00	2	\$ 76.00	
		Goldenrod #20 8 1/2 x 11 Multi-purpose paper	\$ 38.00	2	\$ 76.00	
		Buff #20 8 1/2 x 11 Multi-purpose paper	\$ 38.00	2	\$ 76.00	
		Tan #20 8 1/2 x 11 Multi-purpose paper	\$ 38.00	2	\$ 76.00	
		Neon Pink #20 8 1/2 x 11 Multi-purpose paper	\$ 61.00	1	\$ 61.00	
		Neon Green #20 8 1/2 x 11 Multi-purpose paper	\$ 61.00	1	\$ 61.00	
		Neon Blue #20 8 1/2 x 11 Multi-purpose paper	\$ 61.00	1	\$ 61.00	
		Solar Yellow #20 8 1/2 x 11 Multi-purpose paper	\$ 58.00	1	\$ 58.00	
		Yellow 8 1/2 x 14 Paper	\$ 66.00	1	\$ 66.00	
		Light Green 8 1/2 x 14 Paper	\$ 66.00	1	\$ 66.00	
		Pink 8 1/2 x 14 Paper	\$ 66.00	1	\$ 66.00	
	General School Bid Items:	2" Vinyl Binders, Black	\$ 1.50	12	\$ 18.00	
		1" Vinyl Binders, Black	\$ 1.00	75	\$ 75.00	
		1 1/2" Vinyl Binders, Black	\$ 1.00	75	\$ 75.00	
		Yellow Dustless Chalk, 12/box	\$ 0.30	50	\$ 15.00	
		Chalkboard Eraser	\$ 0.40	50	\$ 20.00	
		Glenmar #2 School Pencils, 12/box	\$ 1.30	720	\$ 936.00	
		Crayola Colored Pencils, 12/set	\$ 1.20	100	\$ 120.00	
		Stanley Bostitch Premium Chisel Pt. Staples	\$ 0.50	24	\$ 12.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (27 - MR. PETER MURPHY - PRINCIPAL - GATEWAY HIGH SCHOOL - ALT ED, AV, ENG, GUID, HLTH,
MED SVC, PE, SPEC ED INSTR SUPP - GRADES - 9 - 12)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Unit Price	Qty.	Line Item Total	Total for Budget Account
1110-610-000-30-30-000-070/0558	GHS - Instr. Supplies	Swingline S.F. Premium Standard Staples	\$ 0.75	24	\$ 18.00	
	(Continued)	Swingline Commercial Desk Stapler, Black	\$ 1.80	50	\$ 90.00	
		Uniball Onyx Rollerball Pen, Blue, Dozen	\$ 4.00	24	\$ 96.00	
		Papermate Stick pen, Blue	\$ 1.00	200	\$ 200.00	
		Papermate Stick pen, Red	\$ 1.00	12	\$ 12.00	
		Liqui-Mark Notewriter Felt Tip Pen, Black	\$ 0.25	12	\$ 3.00	
		Liqui-Mark Notewriter Felt Tip Pen, Blue	\$ 0.25	12	\$ 3.00	
		Liqui-Mark Notewriter Felt Tip Pen, Red	\$ 0.25	12	\$ 3.00	
		Liqui-Mark Notewriter Felt Tip Pen, Green	\$ 0.25	12	\$ 3.00	
		Papermate Stick Pen, Black	\$ 1.00	100	\$ 100.00	
		Sharpie Highlighters, Broad Tip, 6 colors/set	\$ 0.80	150	\$ 120.00	
		Chisel Point Permanent Markers, 4 colors/pkg	\$ 0.60	50	\$ 30.00	
		Crayola Classic Markers, 8 colors/set	\$ 1.60	25	\$ 40.00	
		Large Chisel Tip Permanent Marker, Black	\$ 0.25	24	\$ 6.00	
		Large Chisel Tip Permanent Marker, Blue	\$ 0.25	24	\$ 6.00	
		Large Chisel Tip Permanent Marker, Red	\$ 0.25	24	\$ 6.00	
		Large Chisel Tip Permanent Marker, Green	\$ 0.25	24	\$ 6.00	
		Dry Erase Marker Set, Chisel tip, 8 colors/set	\$ 1.80	50	\$ 90.00	
		Dry Erase Marker Set, Chisel Tip, 4 colors/set	\$ 0.90	300	\$ 270.00	
		Wizard Whiteboard Cleaner	\$ 1.00	50	\$ 50.00	
		Magnetic Dry Erase Eraser	\$ 0.30	50	\$ 15.00	
		Dry Erase Markers, Chisel Tip, Black only	\$ 0.30	150	\$ 45.00	
		Sharpie Fine Point, 4 colors/set	\$ 2.00	75	\$ 150.00	
		Sharpie Fine Point, 12 colors/set	\$ 5.00	30	\$ 150.00	
		Large Chisel Tip Permanent Marker, Yellow	\$ 0.25	24	\$ 6.00	
		Large Chisel Tip Permanent Marker, Orange	\$ 0.25	24	\$ 6.00	
		Large Chisel Tip Permanent Marker, Brown	\$ 0.25	24	\$ 6.00	
		Whiteboard Cleaner, Gallon	\$ 13.00	2	\$ 26.00	
		Dry Erase Board Wipes	\$ 2.50	50	\$ 125.00	
		Redi-Seal Envelopes, 12x15	\$ 20.00	2	\$ 40.00	
		Interdepartmental Envelopes, 10x13	\$ 13.00	5	\$ 65.00	
		Catalog Envelopes, 10x13	\$ 9.00	12	\$ 108.00	
		Manila File Folders	\$ 5.00	200	\$ 1,000.00	
		Expanding Vertical File Pockets	\$ 1.00	5	\$ 5.00	
		Hanging File Folders	\$ 4.60	5	\$ 23.00	
		Double Pocket Portfolios, Assorted colors	\$ 0.30	250	\$ 75.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (27 - MR. PETER MURPHY - PRINCIPAL - GATEWAY HIGH SCHOOL - ALT ED, AV, ENG, GUID, HLTH,
MED SVC, PE, SPEC ED INSTR SUPP - GRADES - 9 - 12)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Unit Price	Qty.	Line Item Total	Total for Budget Account
1110-610-000-30-30-000-070/0558	GHS - Instr. Supplies	Top loading sheet protectors	\$ 2.50	12	\$ 30.00	
	(Continued)	Paper Clips, Large, 1 1/4"	\$ 0.20	50	\$ 10.00	
		Paper Clips, Giant, 2"	\$ 0.40	250	\$ 100.00	
		Paper Clips, Small, 1"	\$ 0.30	10	\$ 3.00	
		Push Pins, Assorted Colors	\$ 0.40	20	\$ 8.00	
		Binder Clips, 2"	\$ 1.00	12	\$ 12.00	
		Binder Clips, 3/4"	\$ 0.20	15	\$ 3.00	
		Binder Clips, 1 1/4"	\$ 0.40	15	\$ 6.00	
		Rubber Bands Size #32	\$ 0.60	15	\$ 9.00	
		Scotch Masking Tape	\$ 1.15	100	\$ 115.00	
		Scotch Duct Tape	\$ 3.00	2	\$ 6.00	
		Scotch Packing Tape	\$ 1.00	24	\$ 24.00	
		Desktop Tape Dispenser, Black	\$ 1.00	6	\$ 6.00	
		UHU Glue Stick, .29 oz, 12/pack	\$ 5.20	30	\$ 156.00	
		Elmers Washable School Glue, 4 oz.	\$ 0.75	36	\$ 27.00	
		National School Calendar	\$ 5.60	15	\$ 84.00	
		Clipboards, letter size	\$ 0.75	12	\$ 9.00	
		BIC White-out Correction Fluid w/foam tip applicator	\$ 11.00	12	\$ 132.00	
		Papermate Liquid Correction Tape, 2/pack	\$ 3.00	15	\$ 45.00	
		Avery Big Tab Dividers, 8 Tabs, Clear	\$ 1.00	12	\$ 12.00	
		Avery Big Tab Dividers, 8 Tabs, Multicolored	\$ 1.00	12	\$ 12.00	
		Avery Index Maker, 5 Tabs	\$ 1.00	12	\$ 12.00	
		Post it Pop-up Notes, 3x3	\$ 0.25	12	\$ 3.00	
		Post it Notes, 3x3, Canary Yellow, 4/pack	\$ 2.40	25	\$ 60.00	
		Fiskars Scissors 8", Straight	\$ 0.70	50	\$ 35.00	
		Avery #5160 Address Labels	\$ 5.00	10	\$ 50.00	
		Easel Pads, Unruled	\$ 18.00	3	\$ 54.00	
		Easel Pads, Ruled	\$ 6.00	3	\$ 18.00	
		Ruled Notebook Paper, 8 1/2 x 11	\$ 2.50	200	\$ 500.00	
		Two Subject Spiral Notebook	\$ 1.30	120	\$ 156.00	
		Wirebound Steno Pads, 12/pkg	\$ 10.00	3	\$ 30.00	
		Kraft Paper Roll, Black	\$ 37.00	1	\$ 37.00	
		Kraft Paper Roll, Brite Blue	\$ 42.00	1	\$ 42.00	
		Kraft Paper Roll, Aqua	\$ 40.00	1	\$ 40.00	
		Kraft Paper Roll, Old Gold	\$ 51.00	1	\$ 51.00	
		Kraft Paper Roll, White	\$ 33.00	1	\$ 33.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (27 - MR. PETER MURPHY - PRINCIPAL - GATEWAY HIGH SCHOOL - ALT ED, AV, ENG, GUID, HLTH,
MED SVC, PE, SPEC ED INSTR SUPP - GRADES - 9 - 12)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Unit Price	Qty.	Line Item Total	Total for Budget Account
		Kraft Paper Roll, Canary Yellow	\$ 40.00	1	\$ 40.00	
		Kraft Paper Roll, Brite Green	\$ 43.00	1	\$ 43.00	
		Quadrille Paper, 8 1/2 x 11, Ruled	\$ 3.00	20	\$ 60.00	
		Manila Oaktag, 18x24	\$ 9.00	10	\$ 90.00	
		Account Total				\$ 22,030.00
1110-640-000-30-30-000-070/1100	GHS - Instr. Books - New	New Textbooks: Increased class sizes,new students	\$ 2,000.00	1	\$ 2,000.00	
		Account Total				\$ 2,000.00
1110-641-000-30-30-000-000/9589	GHS - Instr. Books - Replacement	Replacement textbooks	\$ 2,000.00	1	\$ 2,000.00	
		Account Total				\$ 2,000.00
2380-610-000-30-30-000-070/1845	GHS - Princ Office Supplies					
	Minuteman Press	Personalized GHS Envelopes	\$ 500.00	1	\$ 500.00	
	Office Depot	Expanding Folders	\$ 35.00	2	\$ 70.00	
		8 1/2 x 11 white ruled notepads, 12/pkg	\$ 12.00	5	\$ 60.00	
		EBS Typewriter ribbon	\$ 7.00	4	\$ 28.00	
	General School Supply Bid:	Uniball Roller Pen, Fine Point, Blue, dozen	\$ 22.00	4	\$ 88.00	
		Uniball Roller Pen, Fine Point, Black, dozen	\$ 22.00	4	\$ 88.00	
		Colored File Folders	\$ 6.50	2	\$ 13.00	
		Fiber Stock Expanding Vertical File Pockets	\$ 0.50	2	\$ 1.00	
		Papermate Correction Tape, 2/pk	\$ 3.00	3	\$ 9.00	
		Post-it pop-up notes, 3"x3"	\$ 0.25	4	\$ 1.00	
		Post-it notes, 1 1/2" x 2", 12/pkg	\$ 1.00	4	\$ 4.00	
		White legal pads, 8 1/2 x 11	\$ 6.00	5	\$ 30.00	
		Plain Blank Envelopes	\$ 15.00	2	\$ 30.00	
		Avery #5164 Shipping labels	\$ 23.00	2	\$ 46.00	
		Avery #5165 Full Sheet label	\$ 25.00	2	\$ 50.00	
		Brother TN750 Cartridge	\$ 91.00	2	\$ 182.00	
	Miscellaneous Vendors	Additional Office Needs - Detail or delete	\$ 1,500.00	1	\$ 1,500.00	
		Account Total				\$ 2,700.00
2380-635-000-30-30-000-070/1848	GHS - Meeting Supplies	Meeting Refershments	\$ 1,000.00	1	\$ 1,000.00	
		Account Total				\$ 1,000.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (27 - MR. PETER MURPHY - PRINCIPAL - GATEWAY HIGH SCHOOL - ALT ED, AV, ENG, GUID, HLTH,
MED SVC, PE, SPEC ED INSTR SUPP - GRADES - 9 - 12)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Unit Price	Qty.	Line Item Total	Total for Budget Account
2380-810-000-30-30-000-070/1853	GHS - Dues/Subscriptions					
	Trib Total Media	Times Express subscription (one year)	\$ 78.00	1	\$ 78.00	
	NASSP	NHS Membership	\$ 385.00	1	\$ 385.00	
		Account Total				\$ 463.00
3210-510-000-30-30-000-070/1097	GHS - Student Transportation					
	Band	Football Game Busing	\$ 10,000.00	1	\$ 10,000.00	
	FBLA	Regional Fall Conference Busing	\$ 168.00	1	\$ 168.00	
		Mini Regional Conference Busing	\$ 168.00	1	\$ 168.00	
		Regional Competition Busing	\$ 168.00	1	\$ 168.00	
	Account Total				\$ 10,504.00	
3210-610-000-30-30-000-070/1094	GHS - Student Activity Supplies					
	Fotorecord	Graduation Programs	\$ 3,000.00	1	\$ 3,000.00	
	Lowes	Supplies for Graduation Décor	\$ 270.00	1	\$ 270.00	
	Herff Jones	Medallions for Valedictorian & Salutation	\$ 15.00	4	\$ 60.00	
		Seals for Diplomas	\$ 0.72	350	\$ 252.00	
		Diplomas	\$ 1.95	300	\$ 585.00	
		Diploma Covers	\$ 7.50	300	\$ 2,250.00	
		Cords for Graduation	\$ 2,000.00	1	\$ 2,000.00	
		Graduation Cap & Gown	\$ 20.00	300	\$ 6,000.00	
		Graduation Hoods	\$ 11.00	300	\$ 3,300.00	
	NASSP	NHS Membership/pins/cert - Ceremony	\$ 557.00	1	\$ 557.00	
	Various Vendors	Emergency student supplies: tickets, competitions	\$ 1,000.00	1	\$ 1,000.00	
	Account Total				\$ 19,274.00	
1110-640-000-30-30-443-092/0651	GHS - Instr. Books - Other - New					
	The HF Group	Textbook Rebinds	\$ 1,000.00	1	\$ 1,000.00	
	The HF Group	Library Book Rebinds	\$ 50.00	1	\$ 50.00	
	Account Total				\$ 1,050.00	
2611-431-000-30-30-443-092/2148	GHS - Repairs/Maint					
	MacDoctors	Repairs to GHS iPads	\$ 2,000.00	1	\$ 2,000.00	
	Account Total				\$ 2,000.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (27 - MR. PETER MURPHY - PRINCIPAL - GATEWAY HIGH SCHOOL - ALT ED, AV, ENG, GUID, HLTH,
MED SVC, PE, SPEC ED INSTR SUPP - GRADES - 9 - 12)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Unit Price	Qty.	Line Item Total	Total for Budget Account
1110-513-000-30-30-000-000/9416	STUDENT/PARENT SPECIAL EVENT TRANSPORTATION		\$ -	0	\$ -	
		Account Total				\$ -
1110-610-000-30-30-000-009/8731	Shipping & Handling					
		Shipping & Handling: Audio Visual	\$ 480.00	1	\$ 480.00	
		Shipping & Handling: English	\$ 900.00	1	\$ 900.00	
		Shipping & Handling: General GHS	\$ 2,886.00	1	\$ 2,886.00	
		Shipping Charges: Guidance	\$ 240.00	1	\$ 240.00	
		Shipping Charges: Health	\$ 40.00	1	\$ 40.00	
		Shipping & Handling: Medical Services	\$ 300.00	1	\$ 300.00	
		Shipping Charges: PE	\$ 258.00	1	\$ 258.00	
		Shipping & Handling: Special Ed	\$ 50.00	1	\$ 50.00	
		Account Total				\$ 5,154.00
		Grand Total				\$ 132,000.00

Business Office

**Mr. Paul A. Schott, MS.Ed., PRSBA –
Business Manager & Board Treasurer**

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (07 - MR. PAUL A. SCHOTT - BUSINESS MANAGER AND BOARD TREASURER)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account
2330-310-000-00-00-000-801/1703	EIT TAX COLLECTION FEES	KEYSTONE COLLECTIONS - EARNED INCOME TAX (EIT) TAX COLLECTION FEES	\$ 65,000.00	1	\$ 65,000.00	
2330-890-000-00-00-000-000/9063	MISCELLANEOUS EIT TCC FEES	SOUTHEAST ALLEGHENY COUNTY TAX COLLECTION COMMITTEE - EIT FEES	\$ 2,000.00	1	\$ 2,000.00	
2330-890-000-00-00-000-259/1705	DEED TRANSFER COLLECTION FEES	ALLEGHENY COUNTY - DEED TRANSFER TAX COLLECTION FEES	\$ 11,000.00	1	\$ 11,000.00	
2350-330-000-00-00-000-899/1707	DELINQUENT REAL ESTATE TAX COLLECTION FEES	WEISS BURKARDT KRAMER - DELINQUENT REAL ESTATE TAX COLLECTION FEES	\$ 165,000.00	1	\$ 165,000.00	
2330-310-000-00-00-000-078/9414	DELINQUENT EIT TAX COLLECTION FEES	KEYSTONE COLLECTIONS - DELINQUENT EIT TAX COLLECTION FEES	\$ 30,000.00	1	\$ 30,000.00	
2330-330-000-00-00-000-076/8590	MERCANTILE TAX COLLECTION FEES	MUNICIPALITY OF MONROEVILLE - MERCANTILE TAX COLLECTION FEES	\$ 29,000.00	1	\$ 29,000.00	
2330-330-000-00-00-000-077/8591	LST TAX COLLECTION FEES	MUNICIPALITY OF MONROEVILLE - LST TAX COLLECTION FEES	\$ 3,000.00	1	\$ 3,000.00	
2330-610-000-00-00-000-257/1359	REAL ESTATE TAX FORMS AND MATERIALS	MONROEVILLE & PITCAIRN - REAL ESTATE TAX COLLECTION FORMS & OTHER EXPS	\$ 43,000.00	1	\$ 43,000.00	
2330-140-000-00-00-000-257/1693	REAL ESTATE TAX COLLECTION SALARIES	MONROEVILLE & PITCAIRN - REAL ESTATE TAX COLLECTOR SALARIES	\$ 56,000.00	1	\$ 56,000.00	
		TOTAL FOR TAX COLLECTION FEES ACCOUNTS				\$ 404,000.00
2350-330-000-00-00-000-899/1706	LEGAL & APPRAISAL SERVICES	BRUCE DICE, REAL ESTATE APPRAISALS, & OTHER REQUIRED ATTORNEY FEES	\$ 300,000.00	1	\$ 300,000.00	
2511-330-000-00-00-000-000/1990	AUDIT & OTHER REQUIRED FINANCIAL SERVICES	ZELENKOFKSKE (AUDIT), ACS, INC. (ARBITRAGE), MOCKENHAUPT (GASB 45) FEES	\$ 35,000.00	1	\$ 35,000.00	
		TOTAL FOR PROFESSIONAL SERVICES ACCOUNTS				\$ 335,000.00
2611-621-000-10-12-000-362/2163	NATURAL GAS - RAMSEY	UTILITY EXPENDITURES - NATURAL GAS FOR THE BUILDING	\$ 25,000.00	1	\$ 25,000.00	
2611-621-000-10-14-000-362/2164	NATURAL GAS - EVERGREEN	UTILITY EXPENDITURES - NATURAL GAS FOR THE BUILDING	\$ 12,000.00	1	\$ 12,000.00	
2611-621-000-10-15-000-362/2165	NATURAL GAS - UNIVERSITY PARK	UTILITY EXPENDITURES - NATURAL GAS FOR THE BUILDING	\$ 1,000.00	1	\$ 1,000.00	
2611-621-000-20-16-000-362/2166	NATURAL GAS - MSM	UTILITY EXPENDITURES - NATURAL GAS FOR THE BUILDING	\$ 25,000.00	1	\$ 25,000.00	
2611-621-000-25-20-000-362/2167	NATURAL GAS - GMS	UTILITY EXPENDITURES - NATURAL GAS FOR THE BUILDING	\$ 30,000.00	1	\$ 30,000.00	
2611-621-000-30-30-000-362/2168	NATURAL GAS - GHS	UTILITY EXPENDITURES - NATURAL GAS FOR THE BUILDING	\$ 75,000.00	1	\$ 75,000.00	
		TOTAL FOR UTILITIES ACCOUNTS - NATURAL GAS				\$ 168,000.00
2611-622-000-10-09-000-363/2170	ELECTRIC - CSE	UTILITY EXPENDITURES - ELECTRICITY FOR THE BUILDING	\$ 25,000.00	1	\$ 25,000.00	
2611-622-000-10-12-000-363/2172	ELECTRIC - RAMSEY	UTILITY EXPENDITURES - ELECTRICITY FOR THE BUILDING	\$ 70,000.00	1	\$ 70,000.00	
2611-622-000-10-14-000-363/2173	ELECTRIC - EVERGREEN	UTILITY EXPENDITURES - ELECTRICITY FOR THE BUILDING	\$ 25,000.00	1	\$ 25,000.00	
2611-622-000-10-15-000-363/2174	ELECTRIC - UNIVERSITY PARK	UTILITY EXPENDITURES - ELECTRICITY FOR THE BUILDING	\$ 55,000.00	1	\$ 55,000.00	
2611-622-000-20-16-000-363/2175	ELECTRIC - MSMS	UTILITY EXPENDITURES - ELECTRICITY FOR THE BUILDING	\$ 71,000.00	1	\$ 71,000.00	
2611-622-000-25-20-000-363/2176	ELECTRIC - GMS	UTILITY EXPENDITURES - ELECTRICITY FOR THE BUILDING	\$ 60,000.00	1	\$ 60,000.00	
2611-622-000-30-30-000-363/2177	ELECTRIC - GHS	UTILITY EXPENDITURES - ELECTRICITY FOR THE BUILDING	\$ 350,000.00	1	\$ 350,000.00	
		TOTAL FOR UTILITIES ACCOUNTS - ELECTRIC				\$ 656,000.00
2611-424-000-00-02-000-361/2123	WATER & SEWAGE - MAINTENANCE BUILDING	UTILITY EXPENDITURES - WATER & SEWAGE FOR THE BUILDING	\$ 1,300.00	1	\$ 1,300.00	
2611-424-000-10-09-000-361/2125	WATER & SEWAGE - CSE	UTILITY EXPENDITURES - WATER & SEWAGE FOR THE BUILDING	\$ 7,400.00	1	\$ 7,400.00	
2611-424-000-10-12-000-361/2127	WATER & SEWAGE - RAMSEY	UTILITY EXPENDITURES - WATER & SEWAGE FOR THE BUILDING	\$ 15,000.00	1	\$ 15,000.00	
2611-424-000-10-14-000-361/2128	WATER & SEWAGE - EVERGREEN	UTILITY EXPENDITURES - WATER & SEWAGE FOR THE BUILDING	\$ 8,000.00	1	\$ 8,000.00	
2611-424-000-10-15-000-361/2129	WATER & SEWAGE - UNIVERSITY PARK	UTILITY EXPENDITURES - WATER & SEWAGE FOR THE BUILDING	\$ 14,000.00	1	\$ 14,000.00	
2611-424-000-20-16-000-361/2130	WATER & SEWAGE - MSMS	UTILITY EXPENDITURES - WATER & SEWAGE FOR THE BUILDING	\$ 17,500.00	1	\$ 17,500.00	
2611-424-000-25-20-000-361/2131	WATER & SEWAGE - GMS	UTILITY EXPENDITURES - WATER & SEWAGE FOR THE BUILDING	\$ 13,400.00	1	\$ 13,400.00	
2611-424-000-30-30-000-361/2132	WATER & SEWAGE - GHS	UTILITY EXPENDITURES - WATER & SEWAGE FOR THE BUILDING	\$ 71,000.00	1	\$ 71,000.00	
		TOTAL FOR UTILITIES ACCOUNTS - WATER				\$ 147,600.00
2810-432-000-00-00-000-216/2244	CENTRAL REPAIR & MAINTENANCE - POSTAGE	ADMINISTRATION & GHS LEASE EXPENDITURES FOR THE TWO POSTAGE METERS	\$ 4,000.00	1	\$ 4,000.00	
		ACCOUNT TOTAL				\$ 4,000.00
2711-516-000-10-00-000-000/4216	AIU#3 - TRANSPORTATION - ELEMENTARY	TRANSPORTATION EXPENDITURES BILLED BY THE AIU #3	\$ 10,000.00	1	\$ 10,000.00	
2711-516-000-30-00-000-000/4217	AIU#3 - TRANSPORTATION - SECONDARY	TRANSPORTATION EXPENDITURES BILLED BY THE AIU #3	\$ 10,000.00	1	\$ 10,000.00	
		TOTAL FOR AIU #3 TRANSPORTATION ACCOUNTS				\$ 20,000.00
2910-595-000-10-00-000-000/2260	AIU#3 - OPERATING - ELEMENTARY	AIU #3 OPERATING FEES WITHHELD BY PDE FROM BASIC ED SUBSIDY	\$ 38,000.00	1	\$ 38,000.00	
2910-595-000-30-00-000-000/2261	AIU#3 - OPERATING - SECONDARY	AIU #3 OPERATING FEES WITHHELD BY PDE FROM BASIC ED SUBSIDY	\$ 36,000.00	1	\$ 36,000.00	
		TOTAL FOR AIU #3 OPERATING ACCOUNTS				\$ 74,000.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (07 - MR. PAUL A. SCHOTT - BUSINESS MANAGER AND BOARD TREASURER)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account
2511-521-000-00-000-000/1995	INSURANCE - FIRE	COMMERCIAL PACKAGE, EQUIPMENT BREAKDOWN, & AUTO INSURANCE	\$ 160,000.00	1	\$ 160,000.00	
2511-523-000-00-000-000/1996	INSURANCE - PROP & LIABILITY	EXCESS UMBRELLA INSURANCE	\$ 38,000.00	1	\$ 38,000.00	
2511-525-000-00-000-000/1997	INSURANCE - BONDS	P.O. BONDS FOR PAUL, JULIE, BONNIE, & TAX COL - SALLY D. & PAT F.	\$ 28,500.00	1	\$ 28,500.00	
2511-529-000-00-000-000/5448	INSURANCE - OTHER	SCHOOL LEADERS E&O, VOL RISK MGMT, CYBER LIABILITY, & MAILICIOUS ACTS	\$ 67,500.00	1	\$ 67,500.00	
		TOTAL FOR INSURANCE ACCOUNTS				\$ 294,000.00
2590-530-000-00-000-000-216/2263	POSTAGE - DISTRICT-WIDE	POSTAGE FOR METERS, BULK MAILING EXPENDITURES, & ACT 1 MAILING	\$ 24,000.00	1	\$ 24,000.00	
		ACCOUNT TOTAL				\$ 24,000.00
1110-562-209-10-000-000-490/1076	CHARTER SCHOOL TUITION - ELEMENTARY	CHARTER & CYBER CHARTER SCHOOL TUITION EXPENDITURES - GRADES K-4	\$ 1,270,000.00	1	\$ 1,270,000.00	
1110-562-209-20-16-000-490/1079	CHARTER SCHOOL TUITION - MSMS	CHARTER & CYBER CHARTER SCHOOL TUITION EXPENDITURES - GRADES 5-6	\$ 360,000.00	1	\$ 360,000.00	
1110-562-209-25-20-000-490/1080	CHARTER SCHOOL TUITION - GMS	CHARTER & CYBER CHARTER SCHOOL TUITION EXPENDITURES - GRADES 7-8	\$ 265,000.00	1	\$ 265,000.00	
1110-562-209-30-30-000-490/4423	CHARTER SCHOOL TUITION - GHS	CHARTER & CYBER CHARTER SCHOOL TUITION EXPENDITURES - GRADES 9-12	\$ 430,000.00	1	\$ 430,000.00	
1110-329-000-30-30-000-000/9266	CHARTER TUITION - GSD CHARTER SCHOOL	GSD CHARTER SCHOOL TUITION EXPENDITURES PAID TO THE AIU#3 - GRADES 9-12	\$ 340,000.00	1	\$ 340,000.00	
1299-569-000-00-000-000-452/1646	CHARTER SCHOOL TUITION - SPECIAL EDUCATION	CHARTER & CYBER CHARTER SCHOOL TUITION EXPENDITURES - GRADES K-12	\$ 880,000.00	1	\$ 880,000.00	
		TOTAL FOR CHARTER & CYBER CHARTER SCHOOL ACCOUNTS				\$ 3,545,000.00
1390-564-000-30-30-000-000/1200	VOCATIONAL TECHNICAL TUITION - GHS	FORBES ROAD VOCATIONAL TECHNICAL TUITION EXPENDITURES - GRADES 10-12	\$ 850,000.00	1	\$ 850,000.00	
		ACCOUNT TOTAL				\$ 850,000.00
1110-568-000-00-000-000-000/1944	TUITION TO APS AND PRRI (IN - STATE)	REFUNDS BY WITHHOLDING BY PDE FROM BASIC ED SUBSIDIES	\$ 30,000.00	1	\$ 30,000.00	
		ACCOUNT TOTAL				\$ 30,000.00
2810-580-000-00-000-000-401/2247	NON-PROFESSIONAL DEVELOPMENT TRAVEL - D/W	MILEAGE REIMBURSEMENT EXPENDITURES @ \$0.535 = IRS RATE FOR 2017	\$ 7,000.00	1	\$ 7,000.00	
		ACCOUNT TOTAL				\$ 7,000.00
2511-610-000-00-000-000-940/5372	SAFETY COMMITTEE SUPPLIES	DISTRICT-WIDE AED SUPPLIES & FIRST AID KIT SUPPLIES	\$ 5,000.00	1	\$ 5,000.00	
		ACCOUNT TOTAL				\$ 5,000.00
2511-810-000-00-000-000-000/5373	ADMINISTRATION ASSOCIATION DUES	PASBO: (PAUL, BOB, BONNIE, TRISH, DAVE, & JULIE) & AMERICAN PAYROLL ASSOCIATION: (JULIE)	\$ 1,500.00	1	\$ 1,500.00	
		ACCOUNT TOTAL				\$ 1,500.00
5110-830-000-00-000-000-000/2598	2007 GOB - INTEREST PAYMENTS	7/15/17 AND 1/15/18 - GENERAL OBLIGATION BONDS - INTEREST PAYMENTS	\$ 33,500.00	1	\$ 33,500.00	
5110-830-000-00-000-000-002/9315	2012 GOB - INTEREST PAYMENTS	10/15/17 AND 4/15/18 - GENERAL OBLIGATION BONDS - INTEREST PAYMENTS	\$ 1,019,600.00	1	\$ 1,019,600.00	
5110-830-000-00-000-000-002/	2016 GOB - INTEREST PAYMENTS	7/15/17 AND 1/15/18 - GENERAL OBLIGATION BONDS - INTEREST PAYMENTS	\$ 385,647.00	1	\$ 385,647.00	
		TOTAL FOR GOB INTEREST PAYMENT ACCOUNTS				\$ 1,438,747.00
5110-912-000-00-000-000-000/3576	2007 GOB - PRINCIPAL PAYMENT	7/15/17 - GENERAL OBLIGATION BONDS - PRINCIPAL PAYMENT	\$ 1,340,000.00	1	\$ 1,340,000.00	
5110-912-000-00-000-000-002/9316	2012 GOB - PRINCIPAL PAYMENT	10/15/17 - GENERAL OBLIGATION BONDS - PRINCIPAL PAYMENT	\$ 720,000.00	1	\$ 720,000.00	
5110-912-000-00-000-000-002/	2016 GOB - PRINCIPAL PAYMENT	7/15/17 - GENERAL OBLIGATION BONDS - PRINCIPAL PAYMENT	\$ -	1	\$ -	
		TOTAL FOR GOB PRINCIPAL PAYMENT ACCOUNTS				\$ 2,060,000.00
5110-996-000-00-000-000-000/3577	CONTINUING BOND FEES - DAC & PAYING AGENT	2007, 2012, & 2016 SERIES GOB BOND PAYING AGENT (BNY MELLON) SERVICE FEES	\$ 1,500.00	1	\$ 1,500.00	
		DAC BOND - BOND CONTINUING DISCLOSURE COMPLIANCE SERVICES FOR SEC	\$ 1,500.00	1	\$ 1,500.00	
		ACCOUNT TOTAL				\$ 3,000.00
2590-880-000-00-000-000-801/2001	REFUND - PRIOR YEARS R/E TAXES - MONROEVILLE	REFUNDS OF PREVIOUS YEARS REAL ESTATE TAX PAYMENTS - MONROEVILLE	\$ 75,000.00	1	\$ 75,000.00	
2590-880-000-00-000-000-802/2002	REFUND - PRIOR YEARS R/E TAXES - PITCAIRN	REFUNDS OF PREVIOUS YEARS REAL ESTATE TAX PAYMENTS - PITCAIRN	\$ -		\$ -	
		TOTAL FOR REFUND OF PRIOR YEAR REAL ESTATE TAX ACCOUNTS				\$ 75,000.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (07 - MR. PAUL A. SCHOTT - BUSINESS MANAGER AND BOARD TREASURER)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account
3300-890-000-10-09-000-000/2589	CROSSING GUARD - CSE	50% OF CROSSING GUARD FEES CHARGED BY MONROEVILLE & PITCAIRN	\$ 15,000.00	1	\$ 15,000.00	
3300-890-000-10-12-000-000/2591	CROSSING GUARD - RAMSEY	50% OF CROSSING GUARD FEES CHARGED BY MONROEVILLE & PITCAIRN	\$ 15,000.00	1	\$ 15,000.00	
3300-890-000-10-14-000-000/2592	CROSSING GUARD - EVERGREEN	50% OF CROSSING GUARD FEES CHARGED BY MONROEVILLE	\$ 10,000.00	1	\$ 10,000.00	
3300-890-000-10-15-000-000/2593	CROSSING GUARD - UP	50% OF CROSSING GUARD FEES CHARGED BY MONROEVILLE	\$ 10,000.00	1	\$ 10,000.00	
		TOTAL FOR CROSSING GUARD ACCOUNTS				\$ 50,000.00
2810-610-000-00-00-000-255/2250	STUDENT ACCOUNTING SUPPLIES	LABELS, REPORT CARDS, A/CAPA MEMBERSHIP, & FORMS	\$ -		\$ -	
		ACCOUNT TOTAL				\$ -
2511-610-000-00-00-000-012/8757	SHIPPING & HANDLING	SHIPPING & HANDLING	\$ 500.00	1	\$ 500.00	
		ACCOUNT TOTAL				\$ 500.00
2611-610-000-00-00-000-097/9389	FACILITIES RENTAL EXPENDITURES	FACILITIES RENTAL EXPENDITURES	\$ -		\$ -	
		ACCOUNT TOTAL				\$ -
2511-635-000-00-00-000-000/9239	DISTRICT-WIDE MEETING SUPPLIES	MEETING SUPPLIES FOR VARIOUS DISTRICT-WIDE EVENTS	\$ -		\$ -	
		ACCOUNT TOTAL				\$ -
2511-610-000-00-00-000-000/1998	ADMINISTRATION SUPPLIES	MISCELLANEOUS SUPPLIES & OTHER EMERGENCY ITEMS REQUIRED FOR DISTRICT	\$ 32,923.00	1	\$ 32,923.00	
	Audio Supply Bid	AA Batteries	\$ 5.00	2	\$ 10.00	
		AAA Batteries	\$ 5.00	2	\$ 10.00	
		Verbatim 16 GB USB Drives	\$ 7.00	5	\$ 35.00	
	Paper Supply Bid: 20 lb.	Canned Air Duster with Wand, 2/pkg	\$ 6.00	10	\$ 60.00	
		8 1/2" x 11" Copy Paper, White	\$ 23.00	300	\$ 6,900.00	
		8 1/2" x 11" Copy Paper, Green	\$ 38.00	5	\$ 190.00	
		8 1/2" x 11" Copy Paper, Blue	\$ 38.00	3	\$ 114.00	
		8 1/2" x 11" Copy Paper, Pink	\$ 38.00	3	\$ 114.00	
		8 1/2" x 11" Copy Paper, Lilac	\$ 38.00	2	\$ 76.00	
		8 1/2" x 11" Copy Paper, Canary	\$ 38.00	2	\$ 76.00	
		8 1/2" x 11" Copy Paper, Sea Blue	\$ 38.00	1	\$ 38.00	
		8 1/2" x 11" Copy Paper, Salmon	\$ 38.00	3	\$ 114.00	
		8 1/2" x 11" Copy Paper, Goldenrod	\$ 38.00	3	\$ 114.00	
		8 1/2" x 11" Copy Paper, Buff	\$ 38.00	1	\$ 38.00	
		8 1/2" x 11" Copy Paper, Tan	\$ 38.00	2	\$ 76.00	
		8 1/2" x 11" Copy Paper, Neon Pink	\$ 61.00	1	\$ 61.00	
		8 1/2" x 11" Copy Paper, Neon Green	\$ 61.00	1	\$ 61.00	
		8 1/2" x 11" Copy Paper, Neon Blue	\$ 61.00	1	\$ 61.00	
	Paper Supply Bid: 65 lb	8 1/2" x 11" Copy Paper, Pumpkin Glow	\$ 38.00	2	\$ 76.00	
		8 1/2" x 11" Copy Paper, Entry Red	\$ 58.00	1	\$ 58.00	
		8 1/2" x 11" Copy Paper, Lunar Blue	\$ 58.00	1	\$ 58.00	
		8 1/2" x 11" Copy Paper, Terra Green	\$ 58.00	1	\$ 58.00	
		8 1/2" x 11" Copy Paper, Solar Yellow	\$ 58.00	1	\$ 58.00	
		8 1/2" x 11" Copy Paper, Pulsar Pink	\$ 58.00	1	\$ 58.00	
	Paper Supply bid: Card Stock	8 1/2" x 11" Copy Paper, Cosmic Orange	\$ 58.00	1	\$ 58.00	
		11" x 17" Card Stock, Neon Green	\$ 66.00	1	\$ 66.00	
		11" x 17" Card Stock, Mint Green	\$ 66.00	1	\$ 66.00	
		11" x 17" Card Stock, Pink	\$ 66.00	1	\$ 66.00	
		11" x 17" Card Stock, Salmon	\$ 66.00	1	\$ 66.00	
		11" x 17" Card Stock, Neon Blue	\$ 66.00	1	\$ 66.00	
	General School Supply Bid:	11" x 17" Card Stock, Canary Yellow	\$ 66.00	1	\$ 66.00	
		0010-010 3" Vinyl Binders, Black	\$ 2.00	5	\$ 10.00	
		0010-020 1 1/2" Vinyl Binder, Black	\$ 1.00	10	\$ 10.00	
		0010-140 2" View Binder, Black	\$ 1.50	20	\$ 30.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (07 - MR. PAUL A. SCHOTT - BUSINESS MANAGER AND BOARD TREASURER)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item		Line	Total for Budget Account
			Amount	Qty.	Total	
2511-610-000-00-00-000-000/1998	ADMINISTRATION SUPPLIES (CONTINUED)	0040-004 Glenmar #2 Pencils, Dozen	\$ 2.00	37	\$ 74.00	
		0040-280 Papermate Sharpwriter Mechanical Pencil, 0.7mm, Yellow, 12/pk	\$ 3.00	15	\$ 45.00	
		0041-003 Stanley Bostitch Premium Std. Chisel Point Staples	\$ 0.50	10	\$ 5.00	
		0041-012 Swingline Optima Premium Staples	\$ 3.40	30	\$ 102.00	
		Swingline Optima High Capacity Staples	\$ 1.50	6	\$ 9.00	
		0042-010 Uniball Onyx Rollerball Pen, Extra Fine point, Black, Dozen	\$ 3.40	5	\$ 17.00	
		0042-011 Uniball Onyx Rollerball Pen, Extra Fine Point, Red, Dozen	\$ 4.00	3	\$ 12.00	
		0042-012 Uniball Onyx Rollerball Pen, Extra Fine Point, Blue, Dozen	\$ 4.00	7	\$ 28.00	
		0042-176 Papermate Flexgrip Elite Stik Pen, Fine Pt, Black	\$ 5.50	2	\$ 11.00	
		0042-177 Papermate Flexgrip Elite Stik Pen, Fine Pt, Blue	\$ 5.60	15	\$ 84.00	
		0042-178 Papermate Flexgrip Elite Stik Pen, Med. Pt, Black	\$ 5.60	15	\$ 84.00	
		0042-179 Papermate Flexgrip Elite Stik Pen, Med Pt, Red	\$ 5.60	5	\$ 28.00	
		0042-233 Papermate Stick Pen, Fine Point, Black	\$ 1.00	2	\$ 2.00	
		0042-248 Pilot G2 Rollerball Pen, Black	\$ 11.00	4	\$ 44.00	
		BIC BU3 Grip Retractable Ballpoint Pen, Medium Pt, Red, Dozen	\$ 5.00	3	\$ 15.00	
		BIC BU3 Grip Retractable Ballpoint Pen, Medium Pt, Blue, Dozen	\$ 5.00	3	\$ 15.00	
		BIC BU3 Grip Retractable Ballpoint Pen, Medium Pt, Black, Dozen	\$ 5.00	3	\$ 15.00	
		0044-095 Sharpie Major Accent Highlighter, Broad Tip, 6 colors	\$ 0.80	5	\$ 4.00	
		0044-098 Sharpie Major Accent Highlighter, Broad Tip, Yellow	\$ 0.30	10	\$ 3.00	
		0044-106 Permanent Marker, Chisel Point, 4 colors	\$ 1.00	3	\$ 3.00	
		0044-195 Large Chisel Tip Permanent Marker, Black	\$ 1.00	7	\$ 7.00	
		0044-266 Sharpie Fine Point, Black	\$ 0.60	5	\$ 3.00	
		0044-280 Sharpie Fine Point, 4 color set	\$ 2.00	1	\$ 2.00	
		Retractable Highlighter, Yellow, Each	\$ 1.00	5	\$ 5.00	
		0120-010 Manila File Folders, Letter Size	\$ 4.70	100	\$ 470.00	
		0120-015 Colored File Folders, Letter Size	\$ 6.50	20	\$ 130.00	
		0120-020 Fiber Stock Expanding Vertical File Pokcets, 3 1/2" expansion	\$ 0.50	20	\$ 10.00	
		0120-025 Neon File Folders, Letter Size	\$ 4.30	10	\$ 43.00	
		0120-035 Hanging File Folders, Letter Size	\$ 4.60	10	\$ 46.00	
		0120-077 Double Pocket Portfolios, Assorted Colors	\$ 0.25	20	\$ 5.00	
		0150-013 Magnetic Bulldog Clip, 2"	\$ 1.00	5	\$ 5.00	
		0150-020 Bulldog Letter Clip, 2 1/2", 12/box	\$ 0.20	5	\$ 1.00	
		0150-040 Paper Clips, Large Size, 1 1/4"	\$ 0.20	15	\$ 3.00	
		0150-045 Paper Clips, Giant Size, 2"	\$ 0.40	30	\$ 12.00	
		0150-046 Paper Clips, Small, 1"	\$ 0.30	10	\$ 3.00	
		0150-118 Rubber Bands, #33	\$ 0.50	2	\$ 1.00	
		0150-120 Binder Clips, 2" Wide, Size 10, 12/box	\$ 1.00	20	\$ 20.00	
		0150-121 Binder Clips, 3/4" Wide, Size #2, 12/box	\$ 0.20	15	\$ 3.00	
		0150-122 Binder Clips, 1 1/4" Wide, Size #50, 12/box	\$ 0.50	12	\$ 6.00	
		0150-124 Rubber Bands, #32	\$ 0.40	5	\$ 2.00	
		0160-035 Scotch Magic 810 Tape	\$ 1.40	20	\$ 28.00	
		0160-055 Scotch Packing Tape (10 @ \$1.00)	\$ 1.00	20	\$ 20.00	
		0160-060 Scotch Removable Poster Tape, Double Sided	\$ 3.00	2	\$ 6.00	
		0170-046 UHU Glue Stic, .29 oz, 12/pack	\$ 5.00	2	\$ 10.00	
		0190-020 Duplicate Telephone Message Books, Spiral Bound	\$ 2.60	5	\$ 13.00	
		0190-025 National School Calendar	\$ 6.00	15	\$ 90.00	
		0190-065 All Purpose Liquid Correction Pen	\$ 1.20	5	\$ 6.00	
		0190-075 Papermate Correction Tape, 2/pack	\$ 3.00	50	\$ 150.00	
		Coin Wrappers, Assorted Pack	\$ 9.00	2	\$ 18.00	
		0200-245 Avery Big Tab Insertable Dividers, 8 tab set, clear	\$ 1.00	20	\$ 20.00	
		0200-250 Avery Big Tab Dividers, 8 tabs, Multicolored	\$ 1.00	30	\$ 30.00	
		0201-002 Colored Arrow Flags	\$ 2.60	20	\$ 52.00	
		0201-003 Printed "Sign Here" Message Flags	\$ 1.50	20	\$ 30.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (07 - MR. PAUL A. SCHOTT - BUSINESS MANAGER AND BOARD TREASURER)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item		Line	Total for Budget Account
			Amount	Qty.	Total	
2511-610-000-00-00-000-000/1998	ADMINISTRATION SUPPLIES (CONTINUED)	0201-005 Post it Pop-up Notes, 3x3	\$ 0.30	60	\$ 18.00	
		0201-006 Post it Notes, 1 1/2" x 2", 12/pkg	\$ 1.00	3	\$ 3.00	
		0201-007 Post it Notes, 3 x 3, Canary Yellow, 4/pack	\$ 2.40	10	\$ 24.00	
		0201-008 Post it Notes, 3 x 3, Neon, 5/pk	\$ 3.40	5	\$ 17.00	
		Post it Notes, 4"x6", Lined, 8/pack	\$ 12.00	10	\$ 120.00	
		0203-010 Swingline Light Touch high-capacity 3 hole paper punch	\$ 20.00	1	\$ 20.00	
		0210-226 Avery #5160 Address Labels	\$ 5.00	10	\$ 50.00	
		0210-227 Avery #5168 Shipping Labels	\$ 27.00	5	\$ 135.00	
		0210-228 Avery #5866 Color File Folder Labels	\$ 24.00	10	\$ 240.00	
		0210-229 Avery #5165 Full Page Labels	\$ 3.00	5	\$ 15.00	
		Dymo Labelwriter 30336 Multipurpose Labels, 1" x 2.13", White, 500/box	\$ 15.00	2	\$ 30.00	
		Avery #5266 File Folder Labels, Green	\$ 12.00	2	\$ 24.00	
		Avery #6878 Shipping Labels to the Edge	\$ 10.00	5	\$ 50.00	
		Avery #5162 Address Labels	\$ 26.00	1	\$ 26.00	
		0250-005 White Legal Pads, 8 1/2" x 11"	\$ 5.40	25	\$ 135.00	
		0250-007 Executive Legal Pads, 8 1/2" x 14", Canary Yellow, Pack	\$ 7.00	5	\$ 35.00	
		0250-056 Easel Pads, 27" x 34", 3 Hole, Unruled	\$ 18.00	5	\$ 90.00	
		0250-065 Wirebound Secretary Steno Pads, 12/pkg	\$ 10.00	10	\$ 100.00	
		Window Envelopes (\$145.78 per 2,000 envelopes; order 3 times a year)	\$ 438.00	1	\$ 438.00	
		Regular Mailing Envelopes (\$145.78 per 2,000 envelopes; order 2 times a year)	\$ 292.00	1	\$ 292.00	
		Municipality of Monroeville - Pollution Control & Flood Reduction Fee	\$ 74,000.00	1	\$ 74,000.00	
		District Wide Shredding Services	\$ 4,000.00	1	\$ 4,000.00	
		ACCOUNT TOTAL				\$ 123,653.00
		GRAND TOTAL				\$ 10,316,000.00

Board Secretary Office

Mrs. Bonnie Easha – Board Secretary

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (08 - BONNIE EASHA - SCHOOL BOARD SECRETARY)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
2310-540-000-00-00-000-000/1688	Board Advertising	Post Gazette	\$ 2,450.00	
		Greensburg Tribune-Review	\$ 2,000.00	
		Account Total		\$ 4,450.00
2310-580-000-00-00-000-401/1689	Board Travel	Meetings at the AIU#3	\$ 100.00	
		Account Total		\$ 100.00
2310-580-000-00-00-000-406/1690	Board Travel - Professional Meetings	PSBA - Board Member Courses - PGH	\$ 100.00	
		Account Total		\$ 100.00
2310-810-000-00-00-000-000/1691	Board Service Dues & Subscriptions	PSBA Policies Yearly Fee/Newletters	\$ 950.00	
		PSBA Boarddocs	\$ 2,700.00	
		PSBA Policy on Web	\$ 450.00	
		PSBA Subsc. Chief Administrator	\$ 450.00	
		PSBA Annual Membership dues	\$ 12,370.00	
	Account Total			\$ 16,920.00
2310-635-000-00-00-000-000/9240	Board Meeting Supplies	Board Meeting Supplies	\$ 500.00	
		Account Total		\$ 500.00
2310-610-000-00-00-000-000/0291	Board Supplies	Office Depot - Supplies	\$ 200.00	
		Minuteman Press - Letterhead, Bus. Cards	\$ 500.00	
		Floral - Flowers	\$ 130.00	
		Ad-Art - Nameplates	\$ 100.00	
		Account Total		\$ 930.00
		GRAND TOTAL		\$ 23,000.00